CACHE COUNTY COUNCIL
DAVID L. ERICKSON, *CHAIR*
BARBARA Y. TIDWELL, *VICE CHAIR*
KATHRYN A BEUS
SANDI GOODLANDER
NOLAN P. GUNNELL
MARK R. HURD
KARL B. WARD

199 NORTH MAIN STREET
LOGAN, UT 84321

435-755-1840
www.cachecounty.org

PUBLIC NOTICE is hereby given that the County Council of Cache County, Utah will hold a **WORKSHOP** at **2:45 p.m.** and a **REGULAR COUNCIL MEETING** at **5:00 p.m.** in the Cache County Historic Courthouse Council Chambers, 199 North Main Street, Logan, Utah 84321, **TUESDAY, OCTOBER 22, 2024.**

Council meetings are live streamed on the Cache County YouTube channel at:
https://www.youtube.com/channel/UCa4xvEI8bnIEz3B9zw2teaA

AMENDED AGENDA

WORKSHOP

2:45 p.m.

1. **CALL TO ORDER**
2. **2025 BUDGET PRESENTATIONS**
   a. Airport
   b. Building and Grounds
   c. Health Department
   d. Public Defender's Office
   e. Visitor's Bureau
   f. Executive
3. **ADJOURN**

COUNCIL MEETING

5:00 p.m.

1. **CALL TO ORDER**
2. **OPENING** – Councilmember Barbara Tidwell
3. **REVIEW AND APPROVAL OF AGENDA**
4. **REVIEW AND APPROVAL OF MINUTES** (October 8, 2024)
5. **REPORT OF COUNTY EXECUTIVE**
   a. **Appointments:**
   b. **Other Items:**

6. **ITEMS OF SPECIAL INTEREST**
   a. Presentation and Consideration of Final ARPA Projects – Alma Burgess, County Grants Manager

7. **BOARD OF EQUALIZATION**
   a. Significant Adjustments
      02-046-0015, 08-045-0036, 04-049-0010, 08-019-0005
   b. Ratification of 2024 Board of Equalizations Decisions

5:30 p.m. (Estimated)

8. **PUBLIC HEARINGS**
   a. **Set Public Hearing for November 12, 2024 at 5:30 p.m. – *Ordinance 2024-20* – Vernon Investments Rezone**
   b. **Set Public Hearing for November 12, 2024 at 5:45 p.m. – *Ordinance 2024-21* – Chambers Rezone**
   c. **Set Public Hearing for November 12, 2024 at 6:00 p.m. – Consideration of a Proposed Property Tax Increase**

9. **PENDING ACTION**

a. ***Resolution 2024-23*** **Adopting the 2025 Annual Budget**

b. ***Ordinance 2024-18*** **An Ordinance Updating the Cache County Fee Schedule Regarding Building Fees**

10. **INITIAL PROPOSALS FOR CONSIDERATION OF ACTION**
    a. ***Resolution 2024-26*** **A Resolution Creating Section IV-F of the Personnel Policy and Procedure Manual Regarding Policies Specific to County Council Staff**

    b. ***Resolution 2024-25*** **A Resolution Approving the Harris Farm Round Two Open Space Application**

11. **OTHER BUSINESS**
    a. **USACCC Fall Conference** ***November 14-15 at Ruby's Inn***
    Karl, Mark, Dave, Sandi
    b. September 2024 Treasurer's Reconciliation Report

12. **COUNCIL MEMBER REPORTS**

13. **EXECUTIVE SESSION –** Utah Code 52-4-205(1)(c) – Strategy session to discuss pending or reasonably imminent litigation

14. **ADJOURN**

David L. Erickson, Chair

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CACHE COUNTY COUNCIL WORKSHOP

October 8, 2024 at 3:00 p.m. - Cache County Chamber at 199 North Main, Logan, Utah.

In accordance with the requirements of Utah Code Annotated Section 52-4-203, the County Clerk records in the minutes the names of all persons who appear and speak at a County Council meeting and the substance "in brief" of their comments. Such statements may include opinions or purported facts. The County does not verify the accuracy or truth of any statement but includes it as part of the record pursuant to State law.

MEMBERS PRESENT: Chair Barbara Tidwell, Councilmember Karl Ward, Councilmember Nolan Gunnell, Councilmember Mark Hurd, Councilmember Kathryn Beus.
MEMBERS EXCUSED:
STAFF PRESENT: Bryson Behm, Brett Robinson, Wes Bingham, Micah Saftsen
OTHER ATTENDANCE:

Council Meeting

1. **Call to Order 3:00p.m. –** :45 Barbara Tidwell welcomed those in attendance.

2. **2025 Budget Presentations**
   a. **Auditor –** 1:17 Bryson Behm explained budget changes to auditor's office that included the elected officials salary and subscriptions/memberships. He added a request for a part time employee in place of the seasonal funding. 3:45 Barbara Tidwell asked if that will be an increase. Bryson said yes. 4:13 Councilmember Karl ward asked if that would put the seasonal budget to zero. Bryon answered yes. 4:20 Barbara Tidwell asked if another part time employee approved if they would be cross trained. Bryson responded yes. 4:39 Barbara Tidwell asked how many hours a week this would be. 4:42 Bryson answered less than 30. 4:55 Councilmember Karl Ward asked where the offices will be once the Clerk and Auditor are separated. Bryson answered it is currently being worked on.
   b. **Clerk -** 5:47 Bryson Behm explained budget changes to the clerk's office. 6:28 Wes Bingham reminded Council the salary for Bryson is part of Clerk and Elections. 6:41 Bryson finished explaining the budget. 7:56 Barbara Tidwell asked if the clerk fees is in anticipation of increases. Bryson answered those are the revenues.
   c. **Elections –** 8:43 Bryson Behm explained budget changes to elections budget and expectations for races next year. 11:21 Barbara Tidwell asked if there is a fee for every city or town that will have an election. 11:27 Bryson said all towns that contract with the County and mentioned North Logan had considered rank choice voting. Barbara and Bryson discussed. 12:36 Councilmember Karl Ward asked about the differences in worksheets he has looked at. Bryson answered the new budget is the correct numbers that the tentative budget did not include. 13:49 Wes added market and merit (inaudible) along with the salary position are the changes. Bryson gave confirmation. 14:29 Wes said there was a finding in the audit for proper tracking of minute and public posting and suggested a brief meeting with Micah and council. 14:56 Bryson answered the process is simple and no extra manpower will be needed. He added an AC unit is expected to be needed next year at the ballot center. 17:03 Barbara Tidwell asked if anything is needed from Council right now. Bryson said not now.
   d. **Assessor –** 18:21 Brett Robison spoke to council about changes to the assessor's budget. He started with a request to increase a part time employee to full time. 19:24 Barbara Tidwell asked if this would replace an employee request done prior. 19:30 Brett answered no and added over the years there has been little increase in manpower. He explained with new construction an increase is needed but won't be huge. He moved on to other services and cost allocations. 21:35 Councilmember Karl ward clarified what's shown is not as big of an increase as the decrease. 21:40 Brett confirmed then went on to capitalized equipment and anticipation of trail blazers. 22:47 Councilmember Karl Ward asked if drones are in the budget. 22:58 Councilmember Kathryn Beus clarified the vehicles are being bought this year. Brett said yes but there may be two more purchased next year. 23:09 Councilmember Kathryn Beus said there wasn't anything in the budget. Brett responded there is. 23:24 Wes asked what department number the Assessor is and then explained to Council these costs will come from the capital project fund. 23:58 Barbara Tidwell asked for clarification. 24:00 Councilmember Kathryn Beus helped explain the funds are already approved funds. 24:09 Nolan Gunnell confirmed it is expected to not use the full $80,000. 24:11

Brett answered trailblazers are cheaper than grand Cherokees. He talked to Karl's point about drones and said it has not been an option they have seriously considered. He explained his department's process to hike and track the cabins built without permits. 25:41 Councilmember Nolan Gunnell asked if the Sheriff with the County has the right to check. 25:47 Brett said there is a cease and desist order to prevent more construction without a permit but that falls to building department. 26:09 Councilmember Mark Hurd said this is a Development Services question. Council and Bret discussed the cabins built without permits and how to create a process for enforcement. 26:14 Dirk Anderson said this is an issue to address. 26:38 Brett suggested a process with the Assessor given the same ability as development services and inspector to do the assessment. 27:11 Councilmember Karl Ward said if they are permitted we get copies of the plans. He said there should be a provision of law to allow entrance to property for those without permits and asked if there was one. 27:40 Brett said he would need to dig into what is allowed but that does not mean it can't be assessed based on aerial imagery and could then possibly be disputed by the owners. 28:36 Councilmember Nolan Gunnell said there is an astounding amount of private property and believed there is a lot the County is missing. 29:03 Brett added this is part of the manpower request. The travel time to get to these locations takes a lot of time and risk involved. He added most are some small shacks and it is believed most of the larger cabins have been found. 30:11 Dirk Anderson asked if the County is allowed to retroactively charge for cabins that have not been found until years later. 30:29 Brett answered up to five years and even further if the owners knowingly misrepresent. 30:55 Councilmember Nolan Gunnell said if the state of Utah can come to his farm and tell him about his fence or a cow the County is missing something if we can't find a cabin. Council joked about noxious weeds and other regulations that are enforced. 31:23 Brett said the budget is every other year for imagery and he would prefer to send someone to track. 32:02 Dirk Anderson asked if this is the same imagery as GIS. 32:10 Brett said yes that comes from the Assessor's budget and everyone benefits from it. 32:24 Dirk Anderson said there are many areas of the county that images are not kept because it is so big. 32:50 Brett agreed with the vastness and said he is open to suggestions outside of what they are doing already. 33:49 Councilmember Karl Ward agreed to increase the budget to get manpower and would pay for itself in the findings. 34:15 Brett said Terry is familiar with the area and close to retirement. It will be a challenge for someone to learn the areas. 34:39 Councilmember Mark Hurd asked if the part time to full time position is enough. 34:48 Brett answered no, but he is trying to be conservative and may come back next year if needed. 35:32 Chair Barbara Tidwell asked why the subscriptions and memberships budget went up. 35:40 Brett said the UAC Fee before was out of the Executive budget but is now in his. 36:19 Councilmember Kathryn Beus asked if the UAC fees are clumped together or each office pay. 36:55 Micah answered one big fee. The affiliate groups may have their own. He added he didn't think USAC has any affiliate fees. 37:17 Chair Barbara Tidwell said UAC is one big fee for the County. 37:25 Bryson said most expenses come from registrations and hotel costs. 37:41 Councilmember Kathryn Beus asked from what budget the general membership is paid for. 37:49 Micah responded before it was one big charge and is now being split amongst departments. 38:27 Wes said each year is a fairly big invoice of $47,000. 39:03 Brett added that cost must be for the dues, and the fees for each conference have been in the travel expenses. 39:14 Micah said those have always been in individual departments. He added this was the way to get around non-department and miscellaneous departments. 39:54 Barbara Tidwell asked about travel decreases. 39:59 Brett answered education and training is added but the budget is the same. 40:27 Chair Barbara Tidwell and Council thanked Brett and his department. 40:36 Wes said he had the invoices and the departments would need to be sure they include the cost split in their budgets in the future. 41:04 Chair Barbara Tidwell agreed and thanked Wes.

e. **Council** 41:20 Micah presented budget changes. 46:17 Chair Barbara Tidwell asked what has been used for travel to NACO. Micah said he is unsure and elaborated it is likely employees aren't aware of it. 47:31 Chair Barbara Tidwell asked if this should have been reported to Council. Micah said he didn't believe the intent was there would be reporting. 47:52 Chair Barbara Tidwell said it is worth revisiting. 47:54 Micah said Council now has access to all line items in every budget and policy may be a little outdated. Council can decide to go to NACO and use the funds or cut it out. 48:47 Wes asked who was attending NACO in the past. 48:57 Micah answered primarily elected officials. 49:20 Dirk Anderson said he is unsure if anyone besides the Executive and some members of Council have attended NACO in years past. He added that the Executive did attend NACO this year, but money from sponsors

and other organizations was used to help pay for these trips. 50:02 Micah continued with budget and said the annual external audit is more. 51:12 Councilmember Karl Ward said he was told by the auditors it would be increased. Micah finished the budget and highlighted the NACO fund to make a decision on. 52:34 Chair Barbara Tidwell opened for questions. 52:40 Councilmember Karl Ward said it is interesting the travel is budgeted less. Micah explained the conference registration dues are from education funds instead of travel where it used to be. He recommended moving additional funds from travel to education and training. .

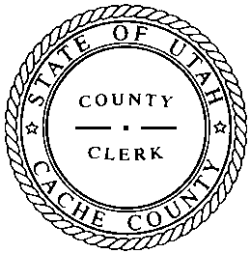
Adjourn - 54:01 Chair Barbara adjourned

_____

APPROVAL: David Erickson, Chair
Cache County Council

_____

ATTEST: Bryson Behm, Clerk
Cache County Council



CACHE COUNTY COUNCIL

10/08/2024 at 5:00 p.m. - Cache County Chamber at 199 North Main, Logan, Utah.

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MEMBERS PRESENT: Chair David Erickson (phone), Vice-Chair Barbara Tidwell, Councilmember Sandi Goodlander (phone), Councilmember Karl Ward, Councilmember Nolan Gunnell, Councilmember Mark Hurd, Councilmember Kathryn Beus.
MEMBERS EXCUSED:
STAFF PRESENT:
OTHER ATTENDANCE:

Council Meeting

1. **Call to Order 5:00p.m. –** 0:00

2. **Opening Remarks and Pledge of Allegiance** – :12 Councilmember Kathryn Beus gave brief remarks to Domestic Violence month.

3. **Review and Approval of Agenda APPROVED** 2:46
   Action: Motion made by Councilmember Nolan Gunnell to approve the amended agenda; seconded by Councilmember Karl Ward.
   Motion passes.
   Aye: 7 David Erickson, Barbara Tidwell, Kathryn Beus, Nolan Gunnell, Sandi Goodlander, Karl Ward, Mark Hurd
   Nay: 0

4. **Review and Approval of Minutes APPROVED** 3:01
   Action: Motion made by Councilmember Karl Ward to approve the minutes; seconded by Councilmember Kathryn Beus
   Motion passes.
   Aye: 7 David Erickson, Barbara Tidwell, Kathryn Beus, Nolan Gunnell, Sandi Goodlander, Karl Ward, Mark Hurd
   Nay: 0

5. **Report of the County Executive**
   Appointment/Discussion 3:42 Dirk Anderson spoke in place of Executive Zook and thanked Finance Director Wes Bingham and staff for all efforts made to pull in the budget.

6. **Items of Special Interest** 4:07
   A. Intermountain Healthcare, Gift to Community Presentation – Brandon McBride and Emilio Rodriguez – 4:28 (Technical issues) 6:01 Brandon McBride spoke to Council about Logan Regional's Mission to the Community and the contributions made by services to the valley. 15:30 Emilio spoke about the community health needs and the partnership with BRMH. 16:38 Councilmember Mark Hurd expressed gratitude for the work they do and the personal impact it has had on him. 17:13 Vice Chair Barbara Tidwell echoed the gratitude. 17:25 Brandon said growth is on the way. 18:34 Councilmember Nolan Gunnell thanked Brandon and Emilio for their work.
   B. Domestic Violence Awareness Month Presentation – James Boyd, CAPSA Chief Development Officer 19:10 James Boyd described the mission of CAPSA and told a story of a local victim. He encouraged those who can support the victims and businesses who partner with CAPSA to please do. Councilmember Karl Ward thanked James for the vital work.
   C. Discussion of Proposed Fee Schedule Update – Stephen Nelson Development Services Director 25:19 Stephen Nelson presented the fee schedule for zoning. 34:56 Councilmember Karl Ward asked Stephen to explain the preliminary plat and final plat subdivision sections. 35:18 Stephen said there would be two separate fees. 35:45 Councilmember

Kathryn Beus asked if he had idea of difference in revenue based from this year's numbers. 35:57 Stephen said figures from 2023 were used. 36:46 Vice Chair Barbara Tidwell asked if there is a checklist to give the client. 37:14 Stephen answered the applications now include a checklist of everything that is required to submit and a site plan. He proceeded back into fee schedule and recommended moving forward with proposed fee 1. 38:59 Dirk Anderson asked to understand the overall nature of the clients and who these fees affect. 39:23 Stephen said it is rare for repeat customers. Dirk followed up and asked how these compare to other counties. 40:22 Stephen answered the fee is reasonable and justifiable to the applicants. 41:02 Councilmember Nolan Gunnell said he would agree with proposed fee 1 however inquired what happens to those who do not follow the requirements. 41:24 Stephen answered those who violate will have a different fee schedule. He said currently a civil system is in place for a misdemeanor charge or a citation of $100/day which is not always motivating and noted there are a couple property owners going through the justice court for collection. 43:11 Vice Chair Barbara Tidwell opened for questions from Chair Erickson or Councilmember Sandi Goodlander. No comments. 43:23 Stephen continued and explained the building fees. 47:19 Stephen moved to GIS and talked about the proposed increase changes. 51:37 Vice Chair Barbara Tidwell asked Micah (intended Stephen?) to research other counties fees first. 51:59 Councilmember Nolan Gunnell clarified the fees were compared already. Stephen replied yes. 52:16 Councilmember Nolan Gunnell said that was one of his concerns but he understood we were behind. 52:40 Vice Chair Barbara Tidwell asked if approval could wait until Oct. 22. 52:48 Stephen answered most of the fee schedule is not approved yet. (Discussion moved to 9A)

D. RAPZ Funding Request for Indoor Recreation Center Feasibility Study – Stephen Nelson, Development Services Director 1:01:00 Stephen Nelson gave summary of the rec center feasibility study processes and what has developed in plans so far. He asked for additional RAPZ funding and said his staff's recommendation is RAPZ to fund the entire project. 1:10:58 Councilmember Nolan Gunnell asked why zero is listed under BCBO budget. 1:11:03 Stephen answered they were the most expensive and also scored the lowest. 1:11:26 Councilmember Nolan Gunnell asked why they scored high on timelines. 1:11:32 Stephen answered there was an error. 1:12:04 Councilmember Karl Ward said location is one the main reasons he has struggled with a county wide rec center. He inquired how the study takes into account the wide spread population of the county. 1:13:38 Stephen said after the review it was intended to request more information from the applicant about ownership. He explained VCBO has worked with special recreation districts and county ownership for local municipalities. 1:15:06 Councilmember Nolan Gunnell asked if VCBO had any other identifying traits that met Cache County in other studies they have done with widespread areas. 1:15:18 Stephen said he was unsure if anyone had that experience. 1:15:28 Councilmember Nolan Gunnell asked if any other recreation facility covering a swath as big. 1:15:40 Stephen responded their letter states they have experience with Salt Lake County. He added the references were highly met. 1:16:34 Councilmember Nolan Gunnell asked how management is run with so many entities. 1:16:45 Stephen answered they have worked with special districts, county ownership, local municipalities, and co-ownership. 1:17:57 Councilmember Nolan Gunnell asked if the committee agreed with the recommendation or if that is something staff came to. 1:18:06 Stephen said he has not talked with everyone on the committee yet. He believed it would be fairer to the cities that may not be in a position to contribute. 1:18:36 Councilmember Nolan Gunnell said depending on how funding falls out. 1:18:42 Councilmember Kathryn Beus clarified the option to start with phase 1 and see how the results go before going to phase 2. 1:18:52 Stephen replied yes that is an option. 1:19:25 Dirk Anderson asked what the difference in cost is. 1:19:28 Stephen responded phase 1 - $58,000 and phase 2 -$87,000. 1:19:36 Councilmember Karl Ward suggested phase 1 done first before determining feasible to go further. 1:19:46 Vice Chair Barbara Tidwell said she agrees with phase 1 and asked if RAPZ funds need to be requested again next year for the second part. Alma answered yes. 1:20:13 Councilmember Sandi Goodlander said her recommendation is to fund the whole study and get it done right. 1:21:35 Councilmember Kathryn Beus said she agreed. She wondered if it is worth much to do phase 1 without phase 2 and added the money for just one would be spent in vain. 1:22:08 Chair Erickson asked if other cities were participating or doing a study themselves. 1:22:29 Stephen answered Nibley is doing their own study and North Logan and Logan have contributed funds. 1:23:00 Chair Erickson said he agreed with starting just phase 1. 1:23:19 Councilmember Karl Ward agreed. 1:24:36 Councilmember Mark Hurd asked if phase 1 gave enough information for scope and diversity of things the rec center would include in the program for Council to make informed decisions. He agreed with Councilmembers Sandi and Kathryn for the whole project. 1:25:32 Stephen said phase 1 is the big picture and phase 2 provides the details. 1:27:23 Councilmember Kathryn Bues added phase 1 is the wish list and phase 2 is the

costs and operation reality. 1:27:52 Stephen agreed and said that is the way the study is designed which is why the costs are so different. 1:28:10 Councilmember Karl Ward argued that is why he believes it is better to start with phase 1 to see if it is feasible and something that should be done. 1:28:47 Councilmember Mark Hurd asked if there is any extra cost with delaying phase 2. 1:28:51 Stephen answered no and added we can enter into contract with both of them and place a subject to receipt of funds for phase 2 in the future. 1:29:10 Vice Chair Barbara Tidwell asked how long phase 1 will take. Stephen answered 16 weeks for phase 1 and 12 weeks for phase 2. 1:29:38 Councilmember Mark Hurd said there are programs the county already provides and manages and asked if phase 1 allows that. 1:30:02 Stephen responded comparables to other sites has been requested. 1:30:49 Vice Chair Barbara Tidwell confirmed two different opinions and asked Micah for counsel. 1:32:41 Councilmember Sandi Goodlander pushed for the full thing. 1:33:20 Vice Chair Barbara recapped motion and called for vote.

Action: 1:31:02 Motion made by Councilmember Karl Ward to approve phase 1 funding and accept VCBO; seconded by Councilmember Nolan Gunnell.

Motion passes.

Aye: 5 David Erickson, Barbara Tidwell, Nolan Gunnell, Sandi Goodlander, Karl Ward

Nay: 2 Kathryn Beus, Mark Hurd

7. Tax Relief

a. Hardships – 1:34:22 Dianna Schaeffar presented applicant – 0015 with recommendation for approval.

Action: Motion made by Councilmember Karl Ward to accept application; seconded by Councilmember Kathryn Beus.

Motion passes.

Aye: 7 David Erickson, Barbara Tidwell, Nolan Gunnell, Sandi Goodlander, Karl Ward, Kathryn Beus, Mark Hurd

Nay: 0

Dianna Schaeffar presented applicant – 840015 with recommendation for approval.

Action: Motion made by Councilmember Kathryn Beus to accept application; seconded by Councilmember Mark Hurd.

Motion passes.

Aye: 7 David Erickson, Barbara Tidwell, Nolan Gunnell, Sandi Goodlander, Karl Ward, Kathryn Beus, Mark Hurd

Nay: 0

Dianna Schaeffer presented applicant – 0003 and did not recommend approval. 1:37:05 Councilmember Nolan Gunnell asked how long they have been on a reverse mortgage. 1:37:08 Dianna answered she was unsure how long and that is not taken into account for income. 1:37:28 Councilmember Nolan Gunnell asked if this is by household or individual. 1:37:38 Dianna answered all tax relief is based on household income and explained qualifications.

Action: Motion made by Councilmember Nolan Gunnell to deny application; seconded by Councilmember Karl Ward.

Motion passes.

Aye: 7 David Erickson, Barbara Tidwell, Nolan Gunnell, Sandi Goodlander, Karl Ward, Kathryn Beus, Mark Hurd

Nay: 0

8. Board of Equalization

a. Ratification of 2024 Board of Equalization Decisions 1:40:06 Vice Chair Barbara Tidwell said this will be held Oct. 22.

9. Public hearings 53:10 Vice Chair Barbara Tidwell opened for hearing.

A. Public hearing – Public Hearing to discuss a Permanent Community Impact Fund (CIB) Grant for a Feasibility Study for a new Cache County Senior Center – 53:36 Alma Burgess presented proposal of the application to give some financial examples. 55:56 Vice Chair Barbara Tidwell opened for public hearing. 56:19 Councilmember Kathryn Beus clarified funds would be received from a grant and there would also be matched funds. 56:32 Alma answered the CIB requires a 50% match. 57:05 Councilmember Sandi Goodlander said she supports this.

Action: 56:03 Motion made by Councilmember Karl Ward to close public hearing; seconded by Councilmember Nolan Gunnell.

Motion passes.

Aye: 7 David Erickson, Barbara Tidwell, Kathryn Beus, Nolan Gunnell, Sandi Goodlander, Karl Ward, Mark Hurd

Nay: 0

B. Public Hearing – Resolution 2024-23 – Adopting the 2025 Budget 57:42 Vice Chair Barbara Tidwell opened for comments.
Discussion: 58:01 Micah gave a brief overview of timeline and what to expect. 58:53 Wes said there will be some other things personnel related. 59:22 Vice Chair Barbara Tidwell opened for public comments. None. 59:47 Vice Chair Barbara Tidwell clarified the budget is not ready to be adopted. 59:59 Councilmember Karl Ward said he is not ready. 1:00:05 Councilmember Mark Hurd said other departments still need to be heard from still. 1:00:15 Micah added one more budget workshop is scheduled. 1:00:25 Micah (inaudible). (Discussion moved to 9D)
Action: 59:31 Motion made by Councilmember Nolan Gunnell to close public hearing; seconded by Councilmember Mark Hurd.
Motion passes.
Aye: 7 David Erickson, Barbara Tidwell, Kathryn Beus, Nolan Gunnell, Sandi Goodlander, Karl Ward, Mark Hurd
Nay: 0

10. Pending Action - None

11. Initial Proposals for Consideration of Action

A. *Resolution 2024-23 – Adopting the 2025 Annual Budget*
Discussion: 1:40:33 Vice Chair Barbara Tidwell recapped this is on hold.

B. *Ordinance 2024-18 – An Ordinance Updating the Cache County Fee Schedule Regarding Building Fee* 1:40:46
Discussion: 1:40:58 Stephen asked if there were any questions about ordinance itself. 1:41:12 Councilmember Nolan Gunnell clarified the fee will increase as the square footage increases. 1:41:12 Stephen responded the current building fee structure is like that and the difference now is putting similar size homes in same cost bracket. 1:42:51 Councilmember Nolan Gunnell said it would seem that increasing the size and needing more checks from the inspector the cost should go up but he is seeing it go down on the scale. 1:43:07 Stephen answered the goal is to bracket them together. He added currently homes on the high end of the proposed end will be cheaper, and homes on the low will be more expensive. Councilmember Nolan Gunnell said he was trying to wrap his head around it. 1:43:28 Stephen answered overall a bigger house will be more expensive once that bracket is reached. 1:43:40 Councilmember Mark Hurd clarified the bracket is being driven to ensure fees are capturing the costs to our obligations. 1:44:05 Stephen answered that is correct. 1:44:42 Councilmember Nolan Gunnell asked how the cost is narrowed down and who it comes from. 1:44:53 Stephen replied each square foot is worth a value and the fee won't depend on what the homeowner values it as. 1:45:26 Chair Erickson said he would like to see other comparisons first. 1:45:51 Councilmember Karl Ward agreed. 1:45:59 Vice Chair Barbara Tidwell stated this would wait until next meeting.

12. Other Business

A. Notice of Proposed Tax Increase, as required by Utah Code Ann. (59-2-919(3)(a)-(b). Cache County is proposing a 20% property tax increase of $3,580,300 for 2025 to meet competitive wage increases, additional staffing needs, infrastructure projects, and inflationary costs of goods. Cache County has not increased property taxes since 2020. - 1:46:26 Vice Chair Barbara Tidwell read tax overview statement. No discussion

B. USU Homecoming Parade — October 12, 2024 at 10:00 am
1:50:11 — *Karl, Dave, Barbara, (Mark and Kathryn maybe)*
C. USACCC Fall Conference — November 14-15 at Ruby's Inn
1:50:49 — *Karl, Mark, Dave, Sandi*
D. May – August Expenses Reports
1:51:00
E. September Building Permits

1:51:04

13. Councilmember Reports

David Erickson – None
Sandi Goodlander – None
Karl Ward – None
Barbara Tidwell – 1:51:50 Caselle training is something to look into.
Kathryn Beus – None
Nolan Gunnell – None
Mark Hurd – 1:51:29 Expected a busy week with board meetings.

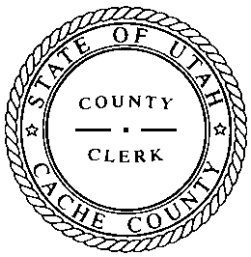
Adjourn: 7:30 PM 1:52:26

_____

APPROVAL: David Erickson, Chair
Cache County Council

_____

ATTEST: Bryson Behm, Clerk
Cache County Council



Possible ARPA Projects

Present to Council

October 22, 2024

Funds left to award, spend, or obligate by December 31, 2024

$321,178.39

- Building & Grounds - Security Updates, $145,900 - see handout

- Recorder's Office - Interns for 2025-2026, $236,830
    - Six interns
    - Includes wages and benefits (FICA and applicable State and Federal Taxes)
    - Update boundaries and ownership on maps
    - Redraw and digitize them

- Clerk - Update HVAC at the ballot center - $50,000
    - Add air conditioning
    - Install an Air filtration system

- IT - shortage for the cost of site networking and parts - $5-32,000
    - Additional funds to complete the County Networking Site project - $5,000
    - $27,000 to purchase spare parts for redundancy

Total request: $464,730.00

Proposal Committee Priority	Security Update Item	Amount Requested	Description/Notes
1	Security Cameras	$29,000	This would bring the views of the administration campus up to a minimal acceptance of security, including: adding cameras to the north and west sides; updating existing cameras; adding sound to cameras in some key areas; adding cameras to some public-facing offices that currently have NO video observation; updating system administrators' software interface to be on Digital Watchdog (this is at no cost).
2	Historic Courthouse - Convert Doors to Automated Lock Capability	$5,000	The east and south doors are manually and permanently unlocked via hex key during business hours. This work would allow the doors to be locked automatically in the event of a lockdown scenario.
3	Window security film for Historic Courthouse and Admin Building	$4,900	The placement of safety film on windows in key areas of both buildings keeps potential intruders from easily breaking the glass in order to enter the building. It also would protect Cache County employees working just inside windows in both buildings.
4	Physical Vehicle Barriers	$10,000	Several employees work just inside the exterior walls of our buildings. Disgruntled citizens have been known to display their dissatisfaction with government by driving their vehicles into government buildings. Our administration complex is left without adequate vehicular barriers. We would want such barriers to blend into the natural surroundings on the grounds as much as possible. Other government buildings have used a mix of concrete barriers, such as planters and other sizeable bollards, to limit such a threat and potential damage and bodily harm to our facilities and employees. This amount is a minimal estimate, the final amount of which would be determined through a discussion of what would be effective and appropriate for the specific layout of our administration campus.
5	Lights in Parking Lot	$97,000	This is one estimate we received from an established company to provide materials and installation of solar lighting throughout the entire parking lot. The committee discussed the importance of adding light for enhanced security of employees leaving work when it is dark. We also discussed the importance of adding lighting throughout the parking to enhance safety and security, including the protection of county vehicles left overnight. Additional security measures are expected to be needed in the coming years to protect county resources. The lighting estimate is $92,000; an additional $5,000 is included for additional signage to enhance traffic flow and parking lot use, both of which increase safety and security. It should be noted that scaling and gradual implementation of this project is possible. We could do part of the parking lot now and part later. A copy of the current estimate provided will be distributed to the Council.
TOTAL		$145,900	

Cache County 1857

Council Meeting Memorandum

Hold a Public Hearing
Ordinance 2024-20 – Vernon Investments Rezone

Agenda request submitted by:	Stephen Nelson, Director of Development Services – Forwarded from the County Planning Commission
Assisting Department:	Development Services
Requested Council meeting date:	November 12th, 2024

Agenda Item Language: Hold a public hearing for Ordinance 2024-20 Vernon Investments Rezone – A request to rezone 5.06 acres located at 390 N. 900 E., Wellsville, from the Agricultural (A10) Zone to the Industrial (I) Zone.

Action: Planning Commission – Recommendation of Approval (5-yea; 0-nay)

Background: A request to rezone 5.06 acres located at 390 N. 900 E., Wellsville, from the Agricultural (A10) Zone to the Industrial (I) Zone.

Fiscal Impact: N/A

Public Hearing Required: Rezone requests require a public hearing before the County Planning Commission (PC). This hearing was held on October 3rd, 2024 and their recommendation to approve the rezone was made October 3rd, 2024.

No additional hearing is required under the requirements of the State Code, however, the Council has previously directed it is beneficial to rehear the public comment and hold an additional hearing before the Council.

See attached for additional information.

County Staff Presenter: Stephen Nelson, Director of Development Services

Presentation Time: 10 minutes.

County Staff Point of Contact: Conner Smith, Assistant Planner

Legal Review: N/A

Ord 2024-20
Vernon Investments Rezone
Amending the Cache County Zoning Map by rezoning 5.06 acres of property from the Agricultural (A10) Zone to the Industrial (I) Zone

County Council action

Set a public hearing on October 22nd, 2024 to be held on November 12th, 2024.
If approved, the rezone will take effect 15 days from the date of approval.

Planning Commission action

Approval (5-yea; 0-nay).
Public hearing held on October 3rd, 2024
Conclusion: Based on the findings of fact noted [in the staff report], the Vernon Investments Rezone is hereby recommended for approval to the County Council as follows:

1. The location of the subject property to be rezoned is compatible with future land use zoning:
    a. The subject property falls within the future annexation area for Wellsville City
    b. The Wellsville City General Plan Map identifies the area will be zoned "Commercial Highway" and "Commercial General".
2. Immediately to the west, within Wellsville City boundaries, is an already existing business that is owned by the applicant that is congruent with the proposed zone.

Staff Report review by Development Services Director

Stephen Nelson

Staff Report by County Planner

Conner Smith

General Description

This ordinance amends the County Zoning Map by rezoning 5.06 acres from the Agricultural (A10) Zone to the Industrial (I) Zone.

Additional review materials included as part of Exhibit A

Staff Report to Planning Commission - revised

Staff Report: Vernon Investments Rezone

3 October 2024

This staff report is an analysis of the application based on adopted county documents, standard county development practices, and available information. The report is to be used to review and consider the merits of the application. Additional information may be provided that supplements or amends this staff report.

Agent: Zan Sharp **Parcel ID#:** 11-093-0008
Staff Recommendation: None
Type of Action: Legislative
Land Use Authority: Cache County Council

Location

Reviewed by Conner Smith

Project Address:
390 N. 900 E.
Wellsville

Acres: 5.06

Surrounding Uses:
North – Agricultural
South – Agricultural/Residential
East – Agricultural
West – Wellsville City

Current Zoning:
Agricultural (A10)

Proposed Zoning:
Industrial (I)

Findings of Fact

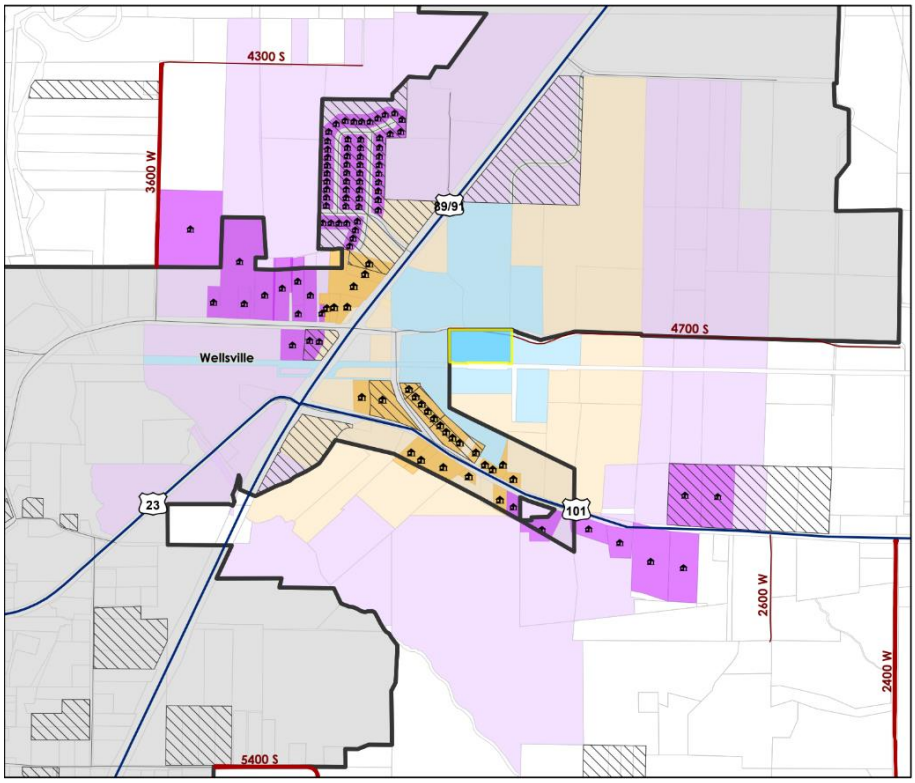
A. Request description

1. A request to rezone 5.06 acres from the Agricultural (A10) Zone to the Industrial (I) Zone.
2. This rezone may allow the parcel to establish uses permitted in the Industrial (I) Zone. A rezone request is general in nature and is not tied to any proposed use. Any impacts related to permitted and conditional uses allowed within the Industrial Zone will be addressed as part of each respective approval process required prior to site development activities.
3. Staff has identified general information as pertains to the subject property to assist the Planning Commission and County Council in arriving at a decision. This information is reflected in the attached map (Attachment A) and in the following text.
   a. Land Use Context:

Development Services Department
179 North Main, Suite 305
Logan, Utah 84321
www.cachecounty.gov/devserv
devservices@cachecounty.gov
(435) 755-1640

i. Parcel status: Although the property does not match the configuration it had on August 8, 2006, a boundary line adjustment was done and the property is still legal.

ii. Average Lot Size: (See Attachment A)



Average Parcel Size	
Adjacent Parcels	Without a Home: 6.3 Acres (4 Parcels)
	Without a Home in Wellsville City: 7.5 Acres (5 Parcels)
1/4 Mile Buffer	With a Home in Wellsville City: 0.9 Acres (27 Parcels)
	Without a Home: 6.8 Acres (13 Parcels)
	Without a Home in Wellsville City: 4.6 Acres (27 Parcel)
1/2 Mile Buffer	With a Home: 5.3 Acres (7 Parcels)
	With a Home in Wellsville City: 0.7 Acres (97 Parcels)
	Without a Home: 9.6 Acres (36 Parcels)
	Without a Home in Wellsville City: 5 Acres (61 Parcels)

i. Schedule of Zoning Uses: The Industrial (I) Zone allows for a variety of uses with the approval of a zoning clearance and/or conditional use permit, including the following uses, that are not permitted in the current Agricultural (A10) Zone:

- General Manufacturing
- Commercial Kennel/Animal Shelter
- Storage and Warehousing
- Self-Service Storage Facility
- Transport Services
- General Vehicle Repair
- Mobile Food Truck
- Sexually Oriented Business

- Telecommunication Facility, Major
- Telecommunication Facility, Minor

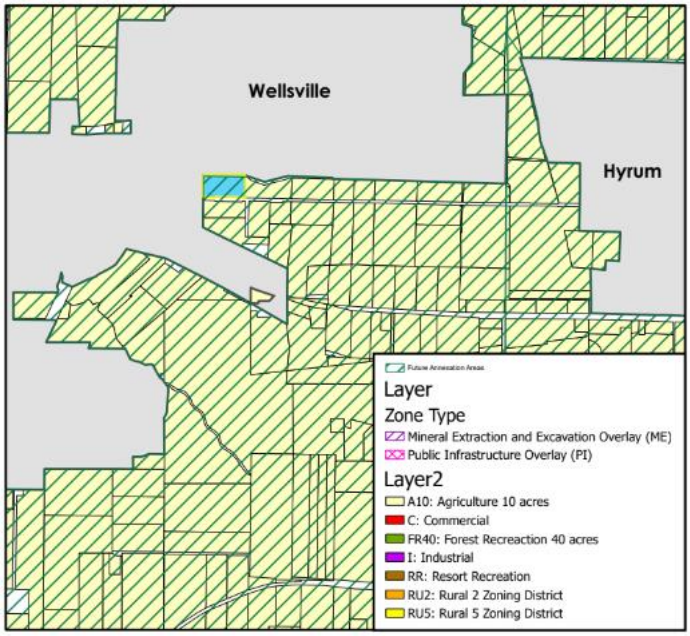
ii. Adjacent Uses: The properties adjacent to the subject parcel to the north, east, and south are primarily used for agricultural purposes. Properties to the west are within Wellsville City limits and fall under their Commercial General (CG) and Commercial Highway (CH) zones. The nearest parcels, located in the county, in the Industrial (I) Zone are located east of the subject parcel at 1770 Promontory Circle (between 2 and 2 ½ miles east of the subject parcel).

- Swift Beef Company
  - i. Rezone approved in 1983 under Ordinances 83-4, 83-5, 83-6.
  - ii. Has active Conditional Use Permit.
- Danfors Brothers LLC
  - i. Rezone approved in 2018 under Ordinance 2018-10.
  - ii. Conditional Use Permits issued but expired in 2020 and 2021. Have current Conditional Use Permit that is waiting to be recorded.

The nearest parcels in the Commercial (C) Zone are located north-east of the subject parcel at 9339 S. 1200 W. (between 2 and 2 ½ miles north-east of the subject parcel)

- South Cache Storage LLC
  - i. Rezone approved in 2007 under Ordinance 2007-12.
  - ii. Conditional Use Permit issued in 2007
- Nibley Office Park
  - i. Rezone approved in 2008 under Ordinance 2008-04.

iii. Annexation Areas: The subject property is located within the Wellsville City future annexation areas. The property is contiguous with Wellsville City limits. Wellsville City has been notified of the rezone request, but has not submitted a written response.



- The Wellsville General Plan Map, an appendix to the Wellsville City General Plan, marks this location as “Highway Commercial”.

B. Ordinance—§12.02.010, §17.02.060; §17.08.030 [E]

4. As per §17.02.060, Establishment of Land Use Authority, the County Council is authorized to act as the Land Use Authority for this application.

5. The current County Land Use Ordinance does not specify appropriate locations for the Industrial (I) Zone but does contain general guidelines for its implementation. County Land Use Ordinance §17.08.030 [E] identifies the purpose of the Commercial Zone and includes the following:

- **a.** "To provide locations where manufacturing, processing, warehousing, and fabrication of goods and material can be carried on with minimum conflict or deleterious effect upon the surrounding properties. The purpose of this zone is also to promote the economic well-being of the citizens and to broaden the tax base.
- **b.** This zone must be appropriately served by suitable public roads, have access to the necessary water and utilities, and have adequate provision of public services."

6. The future land use map (Attachment B) adopted as part of the Cache County General Plan identifies the area where the subject property is located as "Urban Expansion Overlay." *Cache County General Plan, Chapter 4, Page 29.*

CHAPTER 4: FUTURE LAND USE PLAN

The use of land is one of the most important and fundamental values for landowners, residents, civic leaders, and elected officials. This determines—in large measure—the future of Cache County. The Future Land Use Map represents the County's collective vision of our desired future. It conveys the patterns and priorities of economic development and community character, the locations of neighborhoods and industries, and the preservation of natural, agricultural, and rural landscapes.

The Future Land Use Plan is advisory and does not change the existing zoning of any property or the ability of landowners to continue existing legal uses consistent with the existing zoning or nonconforming uses. It serves as a starting point for conversations about regional initiatives and development proposals by illustrating how sometimes separate and uncoordinated activities can help or harm our desired future. The timing of future development will depend on a number of factors including choices made by individual landowners, aspirations of the community, and future availability of facilities and services.

URBAN EXPANSION OVERLAY

Location:	Adjacent to city/town limits within municipal annexation policy areas, where future development could be accommodated with urban-level services. As communities may provide additional information, these reference areas may be updated on the Future Land Use Map without an adopted amendment to reflect the probable expansion of services within a 10 to 20 year timeframe.
Example Areas:	• Unincorporated enclaves between or within cities.
Purpose and Character:	To provide for unified municipal growth that aligns with the municipal land use plan in an approved annexation policy area with an approved County Intergovernmental Agreement. If developed, these areas would need to be annexed into the neighboring community which would facilitate service provision. The following criteria must be met for these areas: • Accommodate 20-year growth projections • Plan for urban-level densities, intensities • Meet urban design standards • Connect with water and sewer providers, and urban streets • Urban services provided by the County are minimized
Preferred Land Uses:	Annexations within these areas should strive to accomplish the densities, intensities, and street patterns contained in the municipal land use plan. New uses should be developed where urban-level infrastructure is available. Affordable housing options are also appropriate in this area.
Secondary Land Uses:	• Civic (meeting spaces) • Residential Support Uses (e.g. parks, medical, schools, fire and police stations)
Discouraged Uses:	• Uses that are not consistent with the municipal general plan or existing county zoning.

7. Consideration of impacts related to uses allowed within the Industrial (I) Zone will be addressed as part of each respective approval process required prior to site development activities.

C. Access—16.04.040 [A], 16.04.080 [E], Road Manual

8. §12.02.010 adopts the Manual of Roadway Design and Construction Standards (Road Manual) for roadway improvement requirements.

9. §16.02.010 Standards and Lot Size – All subdivisions must meet the minimum lot and development standards as outlined in each base zone of the Cache County Zoning Ordinance and within this title.

10. Table 17.10.040 Site Development Standards – Minimum lot frontage required in the Industrial Zone is 150 feet.

11. §17.07.040 General Definitions – Lot/Parcel Frontage: that portion of a development site that abuts a public or private roadway. For the purposes of determining setback requirements on corner lots, all sides of a lot adjacent to a roadway shall be considered frontage.

12. §16.04.040 [A] Roads – All roads must be designed and constructed in accordance with Title 12 of the County Code.

13. §12.02.010 Roadway Standards – Requirements for roadway improvement are provided in the current Manual of Roadway Design and Construction Standards (Road Manual).

14. The Road Manual specifies the following:

- **a.** §2.1 Roadway Functional Classification – Agricultural Access (AG): Agricultural access roads are used exclusively to provide access to fields and farming operations. Vehicle types that use such roads include combines, tractors, and other large and slow-moving vehicles with unique operating characteristics. Drivers are repeat users who are familiar with the road and its characteristics.
- **b.** §2.1 Roadway Functional Classification – Major Local (ML) Road: Major local roads serve a dual function of providing access to properties that abut the road as well as providing through or connection service between higher road classification facilities. Major local roads may have significant local continuity and may operate at relatively high speeds. Because of the possibility of through traffic, a meaningful segment of traffic on major local roads may include drivers who are unfamiliar with the roads. Traffic on major local roads is largely composed of passenger vehicles or other smaller vehicle types. Where a significant proportion of passenger vehicles or other smaller vehicle types. Where a significant portion of traffic is trucks or other heavy vehicles, additional design considerations will be required.

15. A basic review of the access to the subject property identifies the following:

- **a.** Primary access to the subject property is 4700 S.

16. 4700 South – County Road:

- **a.** North of the subject parcel, 4700 South is a County road classified as an Agricultural Access.
- **b.** The road services agricultural lands.
- **c.** Has a zero-foot right-of-way, an unpaved width of 16 feet, and a posted speed limit of 55 mph.
- **d.** Is maintained in the summer by the county.
- **e.** Is considered substandard as to travel lanes, right-of-way, paved shoulder, gravel shoulder, clear zone, and material.
- **f.** The classification would change to a Major Local Road if a rezone to Industrial were approved on the parcel and the developer of any future development will be required to construct it to County Standards.
- **g.** Becomes a Wellsville City road (400 N.) just to the west of the parcel and connects to US-89/91.
- **h.** Currently has a minimum driveway spacing of 10 feet and a minimum street spacing of 300 feet.

Analysis of Existing Roadway - Along Frontage

Roadway Element	Existing Width (ft)	Required Width (ft)	Comments or Findings
Travel Lanes	16	20 (20)	**Substandard**
Right-of-Way	0	33 (66)	**Substandard**
Paved Shoulder	0	0 (2)	**Substandard**
Gravel Shoulder	0	0 (4)	**Substandard**
Clear Zone (4:1)	2 to14	14 (14)	**Substandard**
Material	Gravel	Gravel (Paved)	**Substandard**
Structural			**Base is visually OK**

* Road is currently classified as an Agricultural Access but the classification would change to a Major Local Road if a rezone to Industrial were approved on the parcel. Major Local road requirements are given in parenthesis.

Access Management

	Min. Spacing Standard (ft)		
Classification	Public/Private Roads	Commercial	Residential/Farm Access
Agricultural Access	300	Not Permitted	10

Driveways for all uses except single family homes shall not be closer than eight (8) feet to an adjacent interior property line. Single family homes may be granted with two (2) feet of the property line.

D. Service Provisions:

17. §16.04.080 [C] Fire Control – The County Fire District determined that the property will need to have a water supply for fire protection in the event of any new construction.

18. §16.04.080 [F] Solid Waste Disposal – Applicant must work with Waste Management for solid waste disposal.

E. Public Notice and Comment—§17.02.040 Notice of Meetings

19. Public notice was posted online to the Utah Public Notice Website on 28 June 2024.

20. Notices were posted in three public places on 28 June 2024.

21. Notices were mailed to all property owners within 300 feet and Wellsville City on 28 June 2024.

22. At this time, no written public comment regarding this proposal has been received by the Development Services Office.

Conclusion

The Vernon Investments rezone, a request to rezone 5.06 acres from the Agricultural (A10) Zone to the Industrial (I) Zone has been reviewed in conformance with Title 17 of the Cache County Land Use Ordinance and the County Manual of Roadway Design and Construction Standards. Staff has not made a recommendation based on the findings of fact identified above and any others identified at the public hearing. Although Staff has not made a recommendation for approval or denial, they can help Planning Commission draft a recommendation to County Council.

Planning Commission Conclusion

Based on the findings of fact noted herein, the Vernon Investments rezone is hereby recommended for approval to the County Council as follows:

1. The location of the subject property to be rezoned is compatible with future land use zoning:

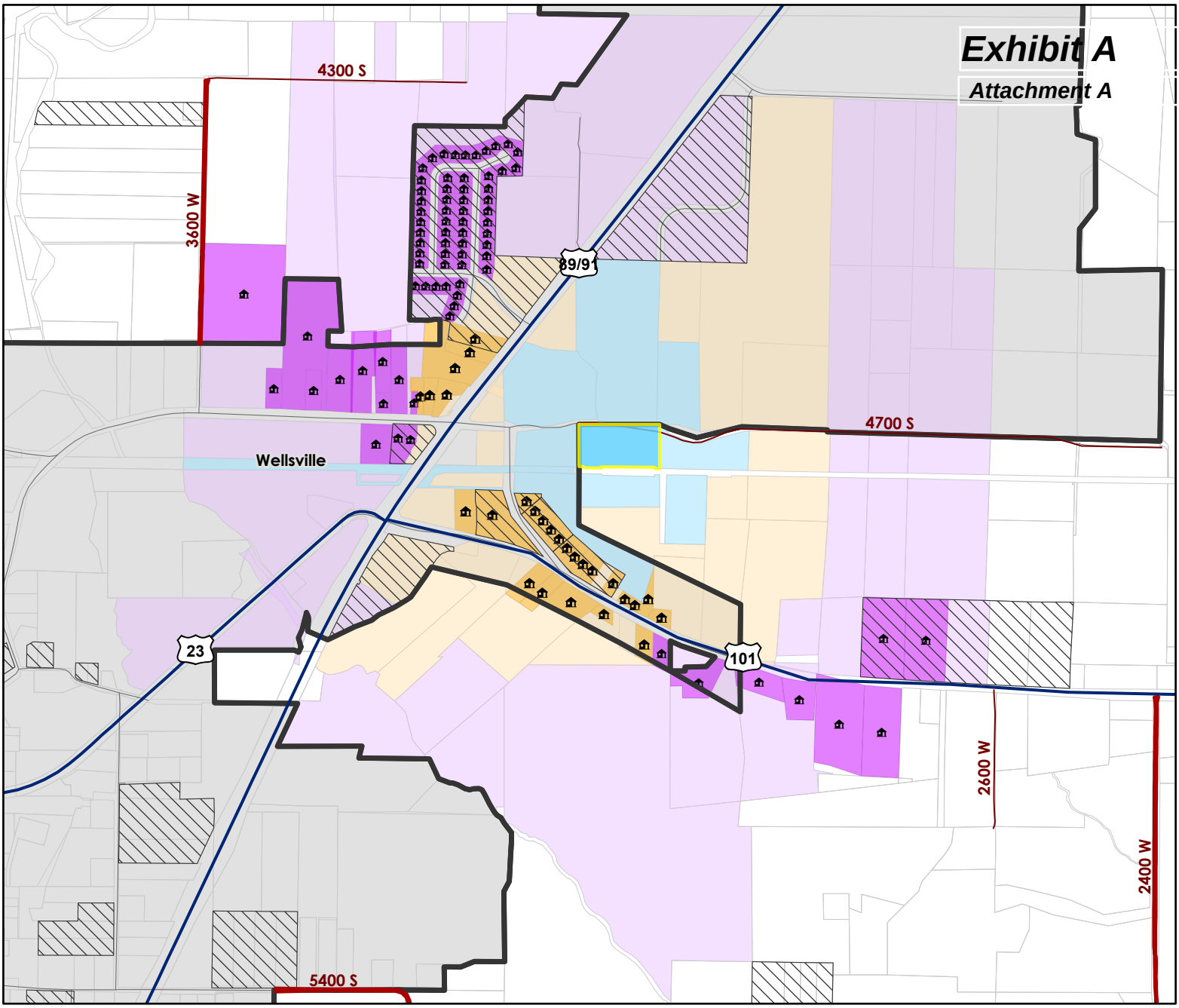
- **a.** The subject property falls within the future annexation area for Wellsville City

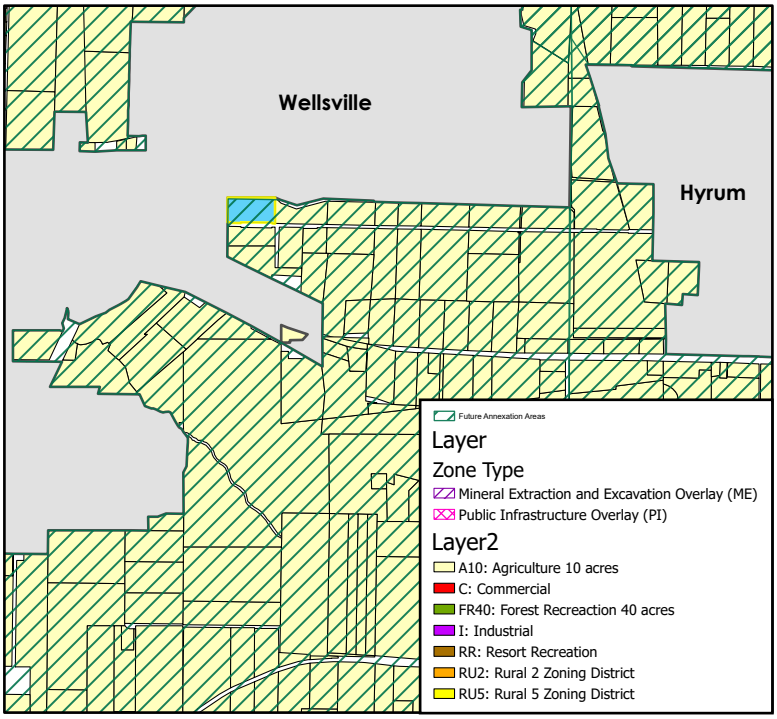
   b. The Wellsville City General Plan Map identifies the area will be zoned “Commercial Highway” and “Commercial General”

2. Immediately to the west, within Wellsville City boundaries, is an already existing business that is owned by the applicant that is congruent with the proposed rezone.

Exhibit A

Attachment A





0 0.25 0.5 Mile

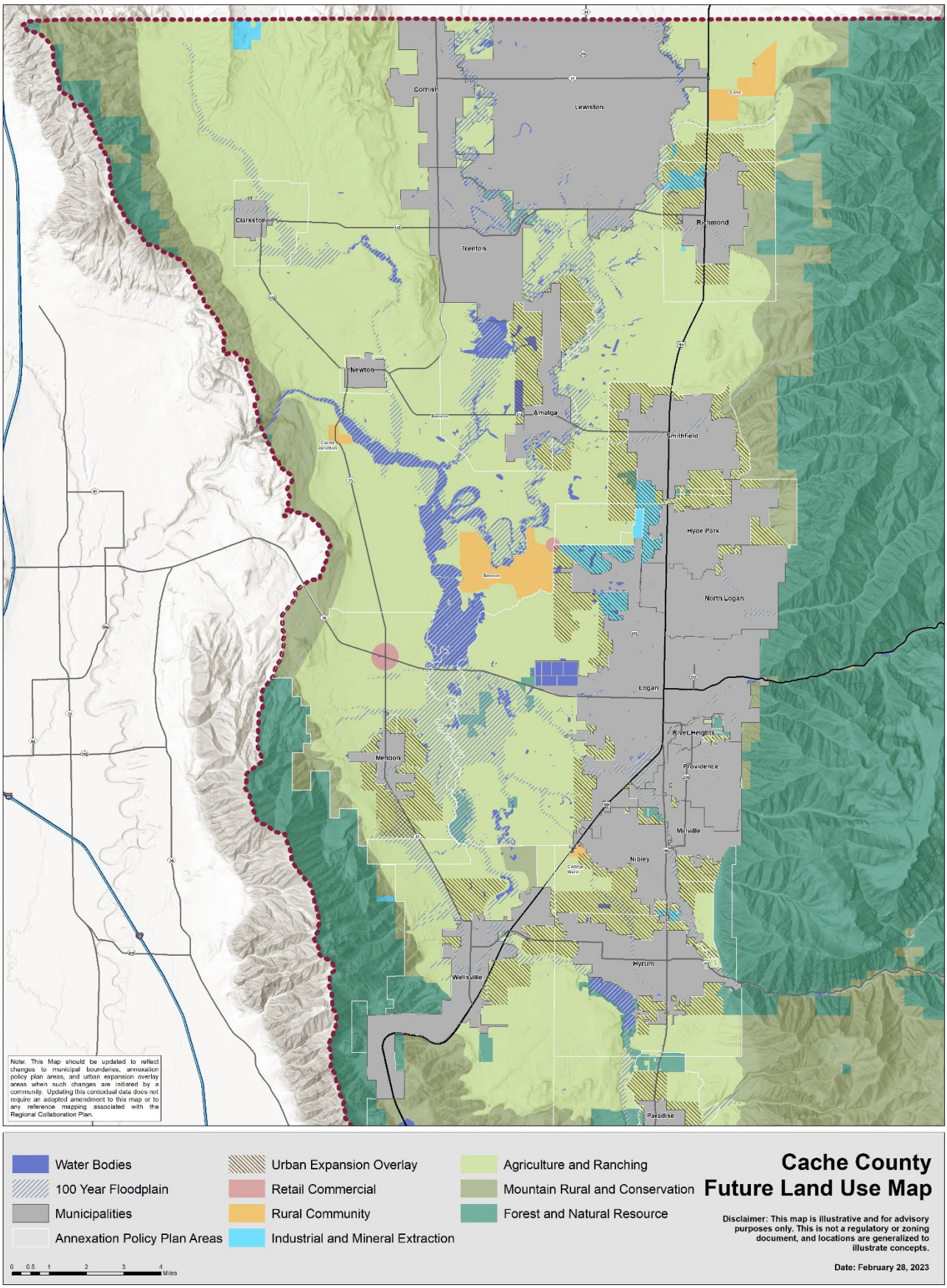
Legend

- Proposed Rezone
- Municipal Boundaries
- Subdivisions
- Parcels
- Winter Maintenance
- County Roads
- Highways

Average Parcel Size	
Adjacent Parcels	Without a Home: 6.3 Acres (4 Parcels)
	Without a Home in Wellsville City: 7.5 Acres (5 Parcels)
1/4 Mile Buffer	With a Home in Wellsville City: 0.9 Acres (27 Parcels)
	Without a Home: 6.8 Acres (13 Parcels)
	Without a Home in Wellsville City: 4.6 Acres (27 Parcel)
1/2 Mile Buffer	With a Home: 5.3 Acres (7 Parcels)
	With a Home in Wellsville City: 0.7 Acres (97 Parcels)
	Without a Home: 9.6 Acres (36 Parcels)
	Without a Home in Wellsville City: 5 Acres (61 Parcels)

6/12/2024

Cache County Development Services


Cornish
Lewiston
Clarkston
Trenton
Richmond
Newton
Amalga
Smithfield
Hyde Park
North Logan
Logan
River Heights
Mendon
Providence
Millville
Nibley
Hyrum
Wellsville
Paradise
Note: This Map should be updated to reflect changes to municipal boundaries, annexation policy plan areas, and urban expansion overlay areas when such changes are initiated by a community. Updating this contextual data does not require an adopted amendment to this map or to any reference mapping associated with the Regional Collaboration Plan.
Water Bodies
100 Year Floodplain
Municipalities
Annexation Policy Plan Areas
Urban Expansion Overlay
Retail Commercial
Rural Community
Industrial and Mineral Extraction
Agriculture and Ranching
Mountain Rural and Conservation
Forest and Natural Resource
Cache County
Future Land Use Map
Disclaimer: This map is illustrative and for advisory purposes only. This is not a regulatory or zoning document, and locations are generalized to illustrate concepts.
0 0.5 1 2 3 4 Miles
Date: February 28, 2023

Cache County 1857

Council Meeting Memorandum

Hold a Public Hearing
Ordinance 2024-21 – Chambers Rezone

Agenda request submitted by: Stephen Nelson, Director of Development Services – Forwarded from the County Planning Commission
Assisting Department: Development Services
Requested Council meeting date: November 12th, 2024

Agenda Item Language: Hold a public hearing for Ordinance 2024-21 Chambers Rezone – A request to rezone 8.47 acres located at approx. 6600 N. 800 W., Smithfield, from the Agricultural (A10) Zone to the Commercial (C) Zone.

Action: Planning Commission – Recommendation of Approval (5-yea; 0-nay)

Background: A request to rezone 8.47 acres located at approx. 6600 N. 800 W., Smithfield, from the Agricultural (A10) Zone to the Commercial (C) Zone.

Fiscal Impact: N/A

Public Hearing Required: Rezone requests require a public hearing before the County Planning Commission (PC). This hearing was held on October 3rd, 2024 and their recommendation to approve the rezone was made October 3rd, 2024.

No additional hearing is required under the requirements of the State Code, however, the Council has previously directed it is beneficial to rehear the public comment and hold an additional hearing before the Council.

See attached for additional information.

County Staff Presenter: Stephen Nelson, Director of Development Services

Presentation Time: 10 minutes.

County Staff Point of Contact: Conner Smith, Assistant Planner

Legal Review: N/A

Ord 2024-21
Chambers Rezone
Amending the Cache County Zoning Map by rezoning 8.47 acres of property from the Agricultural (A10) Zone to the Commercial (C) Zone

County Council action
Set a public hearing on October 22nd, 2024 to be held on November 12th, 2024.
If approved, the rezone will take effect 15 days from the date of approval.

Planning Commission action
Approval (5-yea; 0-nay).
Public hearing held on October 3rd, 2024
Conclusion: Based on the findings of fact noted [in the staff report], the Chambers Rezone is hereby recommended for approval to the County Council as follows:

1. The location of the subject property to be rezoned is compatible with the purpose of the Commercial (C) Zone:
    a. "To provide compatible locations for retail, office, and business/commerce activities, to enhance employment opportunities, to encourage the efficient use of land, to enhance property values, and to strengthen the county's tax base."
    b. "This zone must be appropriately served by suitable public roads, have access to the necessary water and utilities, and have adequate provision of public services."
2. The Smithfield City Manager, Justin Lewis, provided a public comment that states that Smithfield City does not have any concerns or issues with the rezone request.

Staff Report review by Development Services Director

Stephen Nelson

Staff Report by County Planner
Conner Smith

General Description
This ordinance amends the County Zoning Map by rezoning 8.47 acres from the Agricultural (A10) Zone to the Commercial (C) Zone.

Additional review materials included as part of Exhibit A
Staff Report to Planning Commission - revised

Staff Report: Chambers Rezone

3 October 2024

This staff report is an analysis of the application based on adopted county documents, standard county development practices, and available information. The report is to be used to review and consider the merits of the application. Additional information may be provided that supplements or amends this staff report.

Agent: Chris and Lari Chambers **Parcel ID#:** 08-039-0020
Staff Recommendation: None
Type of Action: Legislative
Land Use Authority: Cache County Council

Location

Reviewed by Conner Smith

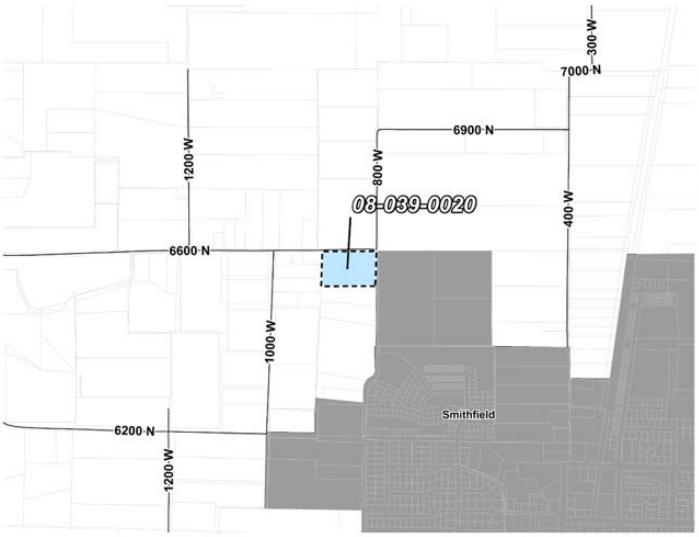
Project Address:
Approx. 6600 N. 800 W.,
Smithfield

Acres: 8.47

Surrounding Uses:
North – Agricultural/Residential
South – Residential
East – Agricultural
West – Residential

Current Zoning:
Agricultural (A10)

Proposed Zoning:
Commercial (C)



Findings of Fact

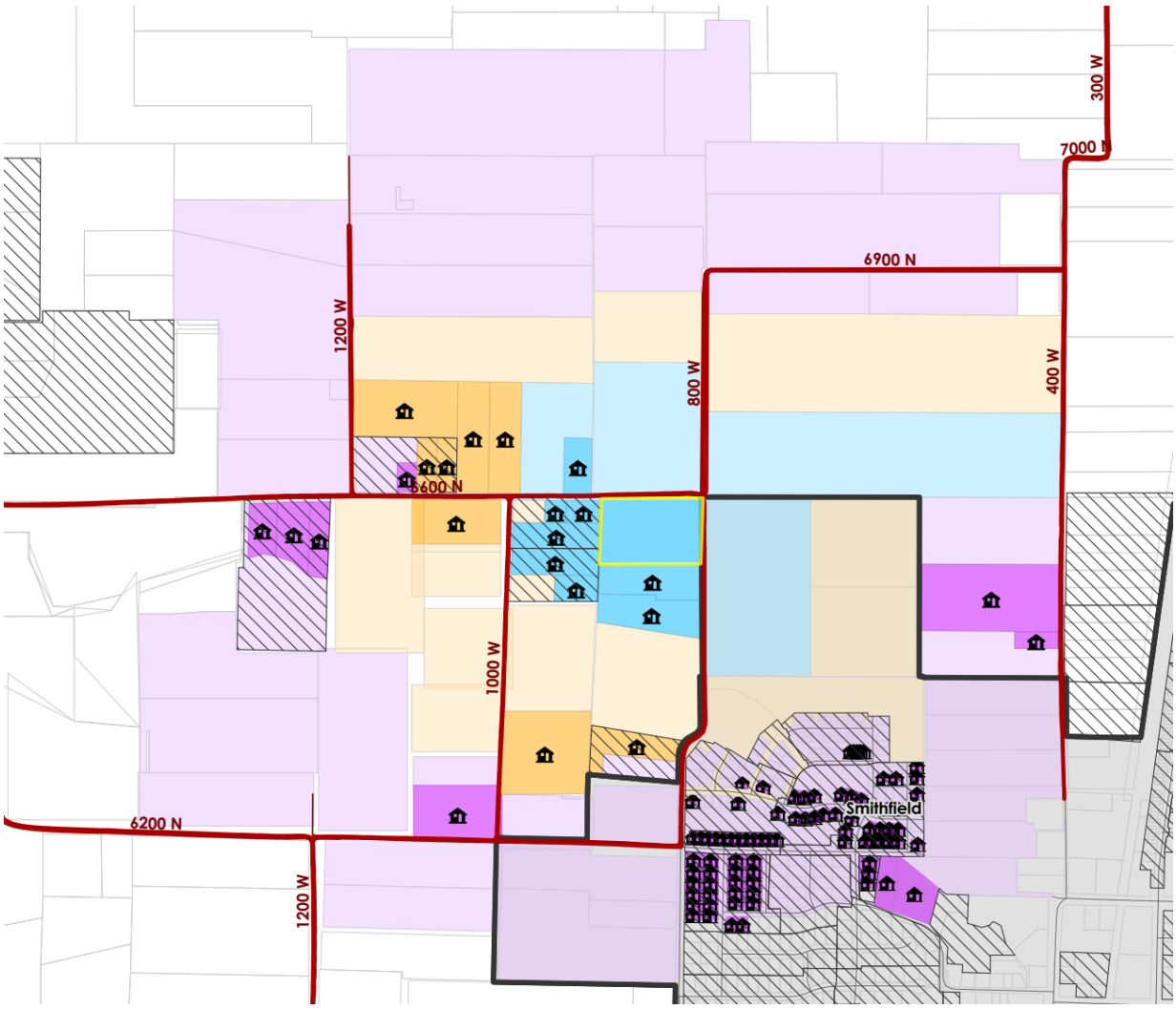
A. Request description

1. A request to rezone 8.47 acres from the Agricultural (A10) Zone to the Commercial (C) Zone.
2. This rezone may allow the parcel to establish uses permitted in the Commercial (C) Zone. A rezone request is general in nature and is not tied to any proposed use. Any impacts related to permitted and conditional uses allowed within the Commercial (C) Zone will be addressed as part of each respective approval process required prior to site development activities.

Development Services Department
179 North Main, Suite 305
Logan, Utah 84321
www.cachecounty.gov/devserv
devservices@cachecounty.gov
(435) 755-1640

3. Staff has identified general information as pertains to the subject property to assist the Planning Commission and County Council in arriving at a decision. This information is reflected in the attached map (Attachment A) and in the following text.

- **a.** Land Use Context:
  - **i.** Parcel status: The property matches the configuration it had on August 8, 2006 and is legal.
  - **ii.** Average Lot Size: (See Attachment A)



Average Parcel Size	
Adjacent Parcels	With a Home: 2.5 Acres (8 Parcels)
	Without a Home: 8.5 Acres (5 Parcels)
	Without a Home in Smithfield City: 26.4 Acres (1 Parcel)
1/4 Mile Buffer	With a Home: 3.5 Acres (16 Parcels)
	Without a Home: 13.4 Acres (16 Parcels)
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	With a Home in Smithfield City: 0.2 Acres (82 Parcels)
	Without a Home: 12.5 (47 Parcels)
	Without a Home in Smithfield City: 1 Acre (162 Parcels)

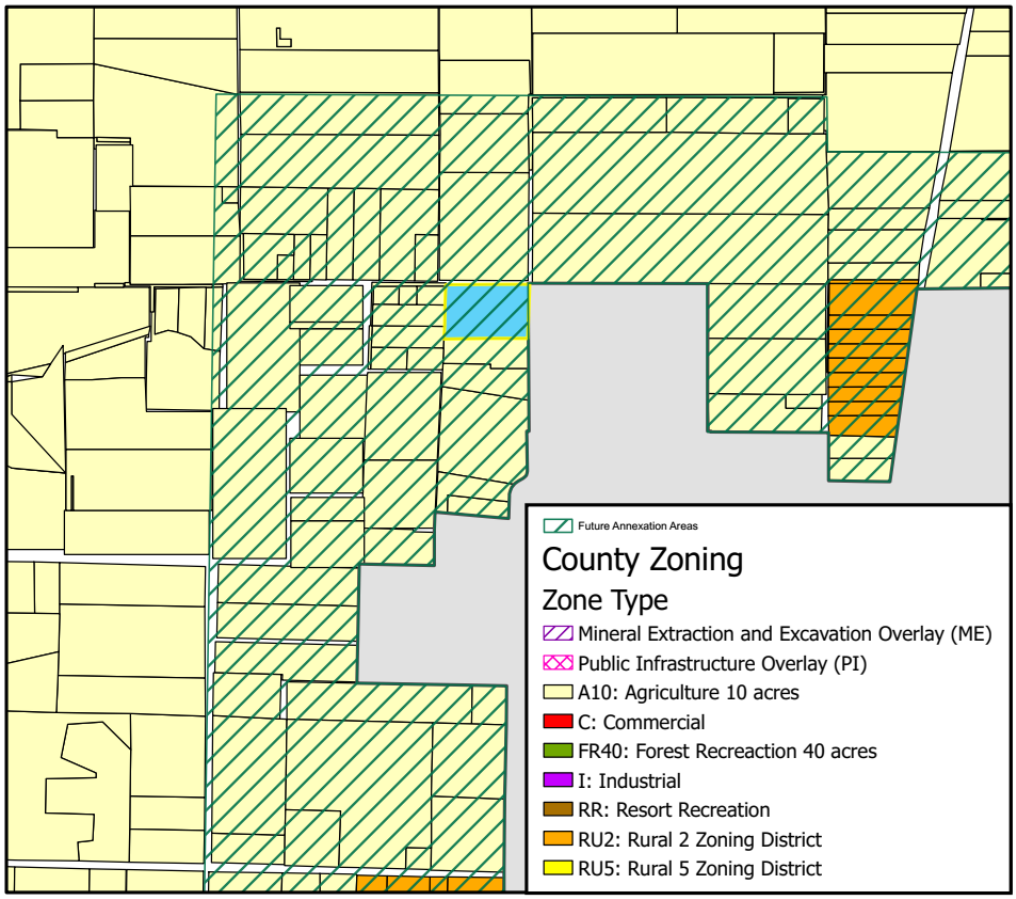
i. Schedule of Zoning Uses: The Commercial (C) Zone allows for a variety of uses with the approval of a zoning clearance and/or conditional use permit, including the following uses, that are not permitted in the current Agricultural (A10) Zone:

- Commercial Business
- Campground
- Commercial Kennel/Animal Shelter
- Self Service Storage Facility
- General Vehicle Repair
- Medical Services/Facilities
- Human Care Services
- Transient Lodging
- Restaurant
- Mobile Food Truck
- Educational Facility
- Telecommunications Facility, Major
- Telecommunications Facility, Minor
- Private Airport

ii. Adjacent Uses: The property uses adjacent to the subject parcel to the north is a mix of agricultural and residential, agricultural to the east, and residential to the south and west.

iii. The nearest parcel, in the County, in the Commercial (C) Zone is located 2.85 miles to the south of the subject parcel.

iv. Annexation Areas: The subject property is located within the Smithfield City future annexation area.



- The Smithfield City General Plan Map, an appendix to the Smithfield City General Plan, marks this location as "Agricultural".

B. Ordinance—§12.02.010, §17.02.060; §17.08.030 [E]

4. As per §17.02.060, Establishment of Land Use Authority, the County Council is authorized to act as the Land Use Authority for this application.

5. The current County Land Use Ordinance does not specify appropriate locations for the Commercial (C) Zone but does contain general guidelines for its implementation. County Land Use Ordinance §17.08.030 [E] identifies the purpose of the Commercial (C) Zone and includes the following:

a. "To provide compatible locations for retail, office, and business/commerce activities, to enhance employment opportunities, to encourage efficient use of land, to enhance property values, and to strengthen the county's tax base."

b. "This zone must be appropriately served by suitable public roads, have access to the necessary water and utilities, and have adequate provision of public services."

6. Chapter 4: Future Land Use Plan of the Cache County General Plan states:

a. "The use of land is one of the most important and fundamental values for landowners, residents, civic leaders, and elected officials. This determines, in large measure, the future of Cache County. The Future Land Use Map represents the County's collective vision of our desired future. It conveys the patterns and priorities of economic development and community character, the locations of neighborhoods and industries, and the preservation of natural, agricultural, and rural landscapes."

b. "The Future Land Use Plan is advisory and does not change the existing zoning of any property or the ability of landowners to continue existing legal uses consistent with the

existing zoning or nonconforming uses. It serves as a starting point for conversations about regional initiatives and development proposals by illustrating how sometimes separate and uncoordinated activities can help or harm our desired future. The timing of future development will depend on a number of factors including choices made by individual landowners, aspirations of the community, and future availability of facilities and services."

7. The future land use map (Attachment B) adopted as part of the Cache County General Plan identifies the area where the subject property is located as "Agriculture and Ranching." *Cache County General Plan, Chapter 4, Page 26.* This section states:

- **a.** Location: Private agriculture landscapes in the Cache Valley outside of municipalities.
- **b.** Example Areas: Most of the valley.
- **c.** Purpose and Character: Agricultural and rangeland uses on private lands under conservation easements (no public access) are expected to continue in the Valley. Separation from dense residential developments is advantageous. The agricultural landscape provides separation between adjacent municipalities and protects suitable soils.
- **d.** Preferred Land Uses: Agriculture, ranching, rural residential uses at densities of less than one unit per 10 acres, Conservation Easements (CEs) and conserved public lands, Agritourism.
- **e.** Secondary Land Uses: Industrial and Commercial uses directly supportive of agriculture (Processing, Packaging, Distribution), clustered subdivision developments, outdoor recreation, farm worker housing.
- **f.** Discouraged Uses: Residential developments at densities of greater than one unit per 10 acres if not in a clustered subdivision development, commercial office, commercial retail, flex office/industrial, heavy industrial.

8. The future land use map (Attachment B) adopted as part of the Cache County General Plan identifies the area where the subject property is located as "Urban Expansion Overlay." *Cache County General Plan, Chapter 4, Page 29.* This section states:

- **a.** Location: Adjacent to city/town limits within municipal annexation policy areas, where future development could be accommodated with urban-level services. As communities may provide additional information, these reference areas may be updated on the Future Land Use Map without an adopted amendment to reflect the probable expansion of services within a 10 to 20-year timeframe.
- **b.** Example Areas: Unincorporated enclaves between or within cities.
- **c.** Purpose and Character: To provide for unified municipal growth that aligns with the municipal land use plan in an approved annexation policy area with an approved County Intergovernmental Agreement. If developed, these areas would need to be annexed into the neighboring community which would facilitate service provision. The following criteria must be met for these areas
  - **i.** Accommodate 20-year growth projections
  - **ii.** Plan for urban-level densities, intensities
  - **iii.** Meet urban design standards
  - **iv.** Connect with water and sewer providers, and urban streets
  - **v.** Urban services provided by the County are minimized
- **d.** Preferred Land Uses: Annexations within these areas should strive to accomplish the densities, intensities, and street patterns contained where urban-level infrastructure is available. Affordable housing options are also appropriate in this area.

e. Secondary Land Uses: Civic (meeting spaces), residential support uses (e.g. parks, medical, schools, fire and police stations).

f. Discouraged Uses: Uses that are not consistent with the municipal general plan or existing county zoning.

9. The Smithfield City future land use map identifies the area where the subject property is located as "Agriculture". *Smithfield City General Plan 2017, Page 18.* This section states:

a. "Agricultural land is a non-renewable resource. Once the decision has been made to convert agricultural land to non-agricultural land, the resources may not later be retrieved. However, the water rights to these agricultural parcels should remain with the land in order to ensure water is available in the future."

b. "Agriculture has two benefits:

i. Local production provides self-sufficiency and cost advantages to the city. Preservation of open space and visual aesthetics enhances the rural lifestyle that has played an important role in Smithfield City's cultural heritage."

c. "The state has classified a majority of the soil in Smithfield City as important farmland soil. This soil exists within city limits and within the declared annexation boundaries. Preservation of productive agricultural land should be considered as land-use decisions are made in order to retain its environmental and economic value. By doing so this will also enhance the visual aesthetics and the rural lifestyle that are important to the well-being of the community, both culturally and socially. Where possible, incentives should be considered to help preserve the agricultural lands and to maintain the opportunities for a rural lifestyle."

d. "Agricultural Policies:

i. Encourage preservation of agriculturally productive land through land-use and/or regulated development. Some of the measures currently in place are:

1. Large lot zoning
2. Attainment of land through acquisition
3. Use of conservation easements

ii. Explore and adopt additional measures to encourage the conservation of agricultural land as needed."

10. Consideration of impacts related to uses allowed within the Commercial (C) Zone will be addressed as part of each respective approval process required prior to site development activities.

C. Access—16.04.040 [A], 16.04.080 [E], Road Manual

11. §12.02.010 adopts the Manual of Roadway Design and Construction Standards (Road Manual) for roadway improvement requirements.

12. §16.02.010 Standards and Lot Size – All subdivisions must meet the minimum lot and development standards as outlined in each base zone of the Cache County Zoning Ordinance and within this title.

13. Table §17.10.040 Site Development Standards – Minimum lot frontage required in the Commercial (C) Zone is 150 feet.

14. §17.07.040 General Definitions – Lot/Parcel Frontage: that portion of a development site that abuts a public or private roadway. For the purposes of determining setback requirements on corner lots, all sides of a lot adjacent to a roadway shall be considered frontage

15. §16.04.040 [A] Roads – All roads must be designed and constructed in accordance with Title 12 of the County Code.

16. §12.02.010 Roadway Standards – Requirements for roadway improvement are provided in the current Manual of Roadway Design and Construction Standards (Road Manual).

17. The Road Manual specifies the following:

- **a.** §2.1 Roadway Functional Classification – Minor Collector (C): Minor collector roads provide service to smaller communities and link important traffic generators with the rural hinterland. These routes should be spaced at intervals consistent with population density in order to accumulate traffic from local roads and bring traffic from all developed areas within a reasonably distance of collector roads.
- **b.** §2.1 Roadway Functional Classification – Major Local (ML): Major local roads serve a dual function of providing access to properties that abut the road as well as providing through or connection service between higher road classification facilities. Major local roads may have significant local continuity and may operate at a relatively high speeds. Because of the possibility of through traffic, a meaningful segment of traffic on major local roads may include drivers who are unfamiliar with the roads. Traffic on major local roads is largely composed of passenger vehicles or other small vehicle types. Where a significant proportion of traffic is trucks or other heavy vehicles, additional design considerations will be required.

18. A basic review of the access to the subject property identifies the following:

- **a.** Primary access to the subject property is 6600 N.
- **b.** Parcel also has direct access to 800 W. which is classified as a Smithfield City road.

19. 6600 N. – County Road:

- **a.** North of the subject property, 6600 N. is a County road classified as a Minor Collector.
  - **i.** Although it is classified as a Minor Collector it will only be required to meet a Major Local road standard.
- **b.** The road services agricultural and residential properties.
- **c.** Has a paved width of 20 feet, no right-of-way, no paved shoulder, a 1 to 2-foot gravel shoulder, a 5-foot clear zone, and a posted speed limit of 30 mph.
- **d.** Is maintained year round by the county.
- **e.** Is considered substandard as to travel lanes, right-of-way, paved shoulder, gravel shoulder, and clear zone.
- **f.** Currently has a minimum driveway spacing of 200 feet and a minimum street spacing of 350 feet.

Analysis of Existing Roadway - Along Frontage

Roadway Element	Existing Width (ft)	Required Width (ft)	Comments or Findings
Travel Lanes	20	22 (20)	**Substandard**
Right-of-Way	0	66 (66)	**Substandard**
Paved Shoulder	0	4 (2)	**Substandard**
Gravel Shoulder	1 to 2	2 (4)	**Substandard**
Clear Zone (4:1)	5	14 (14)	**Substandard**
Material	Paved	Paved (Paved)	**OK**
Structural			**Fair**

* Road is classified as a Minor Collector but would only be required to meet a Major Local road standard. Major Local road requirements are given in parenthesis.

Access Management

	Min. Spacing Standard (ft)		
Classification	Public/Private Roads	Commercial	Residential/Farm Access
Minor Collector	350	200	200

Driveways for all uses except single family homes shall not be closer than eight (8) feet to an adjacent interior property line. Single family homes may be granted with two (2) feet of the property line.

D. Service Provisions:

20. §16.04.080 [C] Fire Control – Applicant must work with the County Fire District to ensure a sufficient water supply is provided and road access requirements are met.

21. §16.04.080 [F] Solid Waste Disposal – Applicant must work with Waste Management for solid waste disposal.

E. Public Notice and Comment—§17.02.040 Notice of Meetings

22. Public notice was posted online to the Utah Public Notice Website on 20 September 2024.

23. Notices were posted in three public places on 20 September 2024.

24. Notices were mailed to all property owners within 300 feet and Smithfield City on 20 September 2024.

25. At this time, one written public comment regarding this proposal has been received by the Development Services Office.

Conclusion

The Chambers Rezone, a request to rezone 8.47 acres from the Agricultural (A10) Zone to the Commercial (C) Zone has been reviewed in conformance with Title 17 of the Cache County Land Use Ordinance and the County Manual of Roadway Design and Construction Standards. Staff has not made a recommendation based on the findings of fact indentified above and any others identified at the public hearing. Although Staff has not made a recommendation for approval or denial, they can help Planning Commission draft a recommendation to County Council.

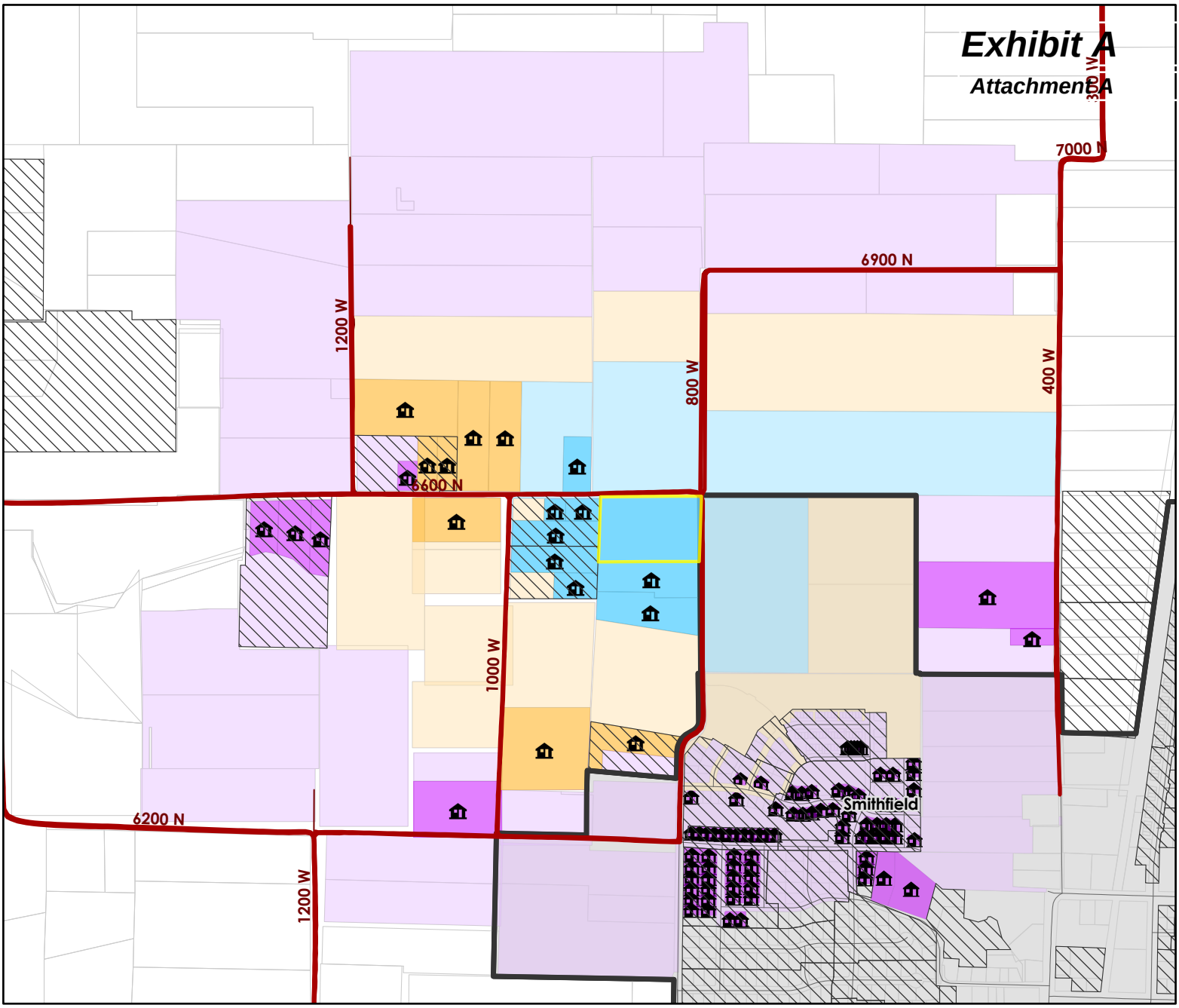
Planning Commission Conclusion

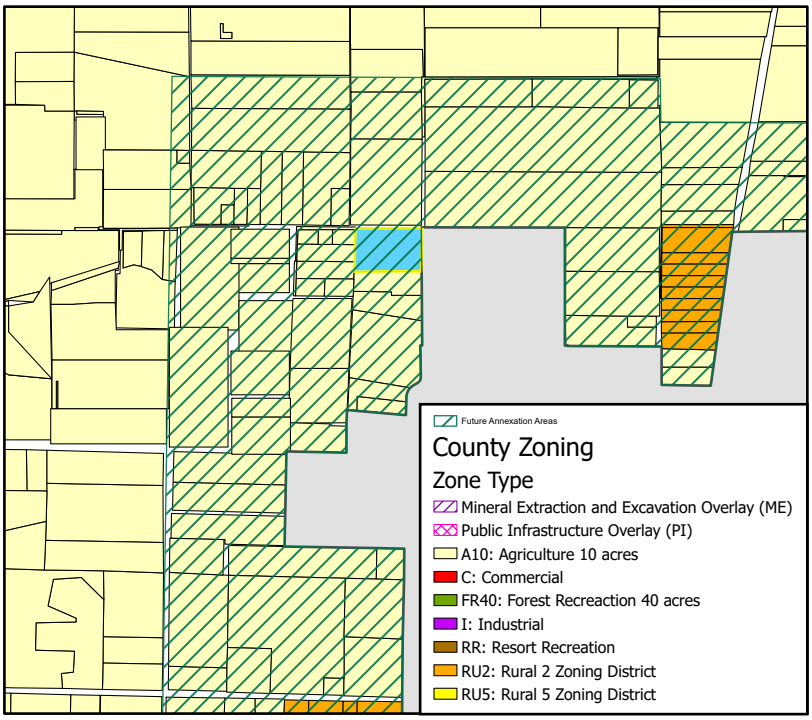
Based on the findings of fact noted herein, the Chambers Rezone is hereby recommended for approval to the County Council as follows:

1. The location of the subject property to be rezoned is compatible with the purpose of the Commercial (C) Zone:
    - **a.** "To provide compatible locations for retail, office, and business/commerce activities, to enhance employment opportunities, to encourage the efficient use of land, to enhance property values, and to strengthen the county's tax base.
    - **b.** "This zone must be appropriately served by suitable public roads, have access to the necessary water and utilities, and have adequate provision of public services."
2. The Smithfield City Manager, Justin Lewis, provided a public comment that states that Smithfield City does not have any concerns or issues with the rezone request.

Exhibit A

Attachment A





0 0.25 0.5 Mile

Legend

- Proposed Rezone
- Municipal Boundaries
- Subdivisions
- Parcels
- Winter Maintenance
- County Roads
- Highways

Average Parcel Size	
Adjacent Parcels	With a Home: 2.5 Acres (8 Parcels)
	Without a Home: 8.5 Acres (5 Parcels)
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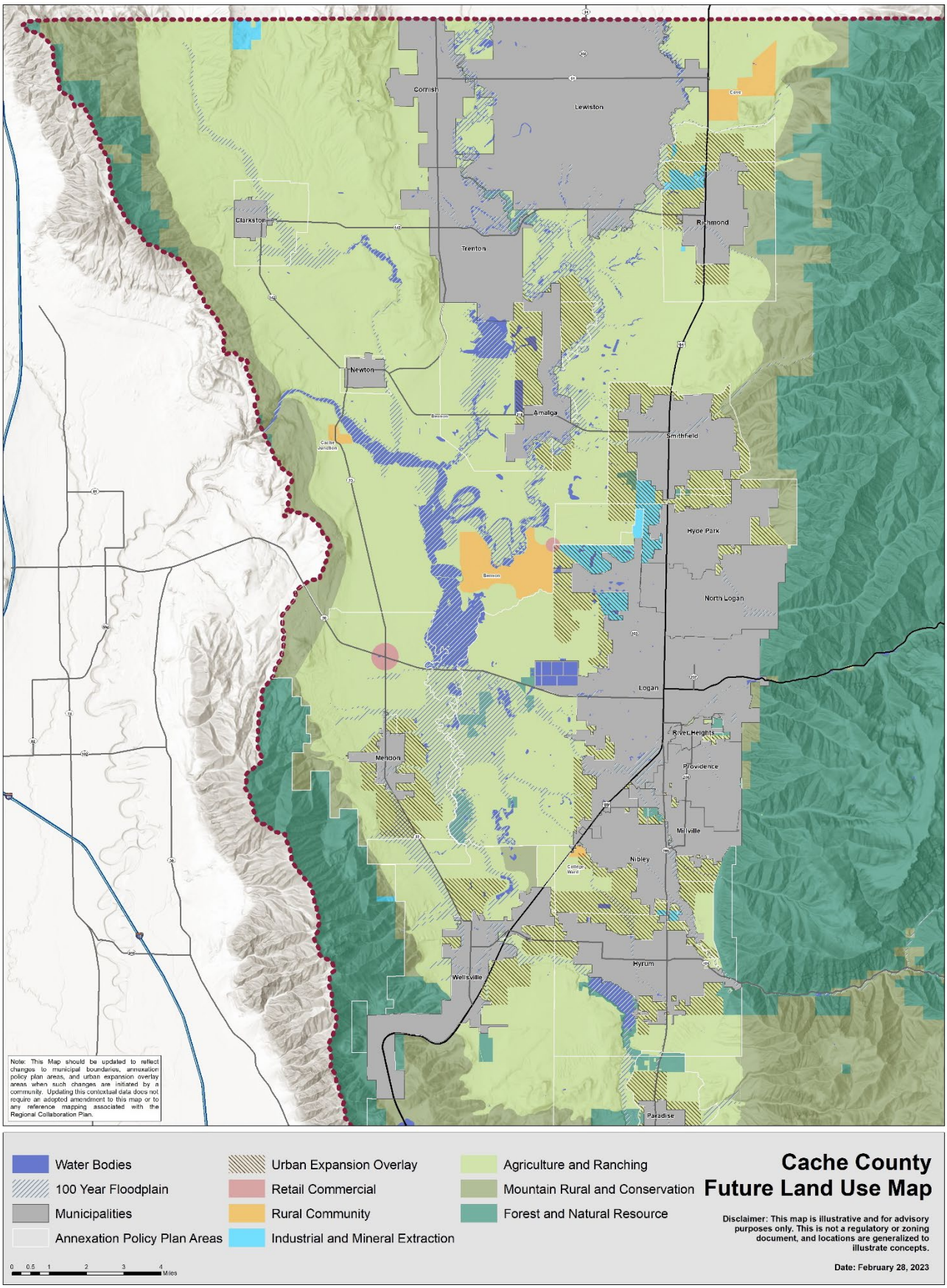
9/11/2024

Cache County Development Services


Cornish
Lewiston
Clarkston
Trenton
Richmond
Newton
Amalga
Smithfield
Hyde Park
North Logan
Logan
River Heights
Providence
Mendon
Millville
Nibley
Hyrum
Wellsville
Paradise
Note: This Map should be updated to reflect changes to municipal boundaries, annexation policy plan areas, and urban expansion overlay areas when such changes are initiated by a community. Updating this contextual data does not require an adopted amendment to this map or to any reference mapping associated with the Regional Collaboration Plan.
Water Bodies
100 Year Floodplain
Municipalities
Annexation Policy Plan Areas
Urban Expansion Overlay
Retail Commercial
Rural Community
Industrial and Mineral Extraction
Agriculture and Ranching
Mountain Rural and Conservation
Forest and Natural Resource
Cache County
Future Land Use Map
Disclaimer: This map is illustrative and for advisory purposes only. This is not a regulatory or zoning document, and locations are generalized to illustrate concepts.
0 0.5 1 2 3 4 Miles
Date: February 28, 2023

NOTICE OF PROPOSED TAX INCREASE
CACHE COUNTY

CACHE COUNTY is proposing to increase its property tax revenue.

- The CACHE COUNTY tax on a $528,000 residence would increase from $318.86 to $382.62, which is $63.76 per year.
- The CACHE COUNTY tax on a $528,000 business would increase from $579.74 to $695.66, which is $115.92 per year.
- If the proposed budget is approved, CACHE COUNTY would increase its property tax budgeted revenue by 20.00% above last year's property tax budgeted revenue excluding eligible new growth.

All concerned citizens are invited to a public hearing on the tax increase.

PUBLIC HEARING

Date/Time: 11/12/2024 6:00 PM

Location: Council Chambers
199 N Main
Logan

To obtain more information regarding the tax increase, citizens may contact CACHE COUNTY at 435-755-1700.

CACHE COUNTY
RESOLUTION NO. 2024 – 23

A RESOLUTION ADOPTING A COUNTY BUDGET FOR THE CALENDAR YEAR 2025

The County Council of Cache County, Utah, in a regular meeting, lawful notice of which has been given, finds that a public hearing was held on October 8, 2024, upon lawful notice and that it is necessary and statutorily required that a budget be adopted for Cache County for the Calendar Year 2025.

THEREFORE, the Cache County Council hereby adopts the following resolution:

BE IT RESOLVED that the 2025 Cache County budget in the total amount of one hundred seven million, six hundred ninety-four thousand, eight hundred twelve dollars ($107,694,812), the original of which is on file in the Finance Division of the Office of the Cache County Auditor and a copy of which is attached to this resolution, is hereby adopted as and for the Cache County budget for the Calendar Year 2025 beginning on January 1, 2025 and ending on December 31, 2025, and;

BE IT RESOLVED that the 2025 budget for the Airport Authority, which is a component unit of Cache County, is hereby adopted in the amount of five hundred seventeen thousand, two hundred dollars ($517,200), the original of which is on file in the Finance Department of the Office of the Cache County Auditor and copies of which are attached to this resolution, is hereby adopted as the budget for the Calendar Year 2025 beginning on January 1, 2025 and ending on December 31, 2025.

RESOLVED BY THE COUNTY COUNCIL OF CACHE COUNTY, UTAH THIS ___ DAY OF _____ 2024.

	In Favor	Against	Abstained	Absent
Sandi Goodlander				
David Erickson				
Nolan Gunnell				
Barbara Tidwell				
Karl Ward				
Mark Hurd				
Kathryn Beus				
Total				

CACHE COUNTY:

By:_____
David L. Erickson, Chair

ATTEST:

By:_____
Bryson Behm, County Clerk

AUDITOR:

By:_____
Bryson Behm, County Auditor

Report Criteria:

Includes all accounts

Includes grand totals

[Report].Fund = "1"-"795"

Account Number	Account Title	2022 Actual	2023 Actual	2024 Budget	2025 Requested	2025 Tentative
GENERAL FUND						
TAXES						
100-31-10000	CURRENT PROPERTY TAXES	16,224,972.99	17,336,862.91	17,030,000.00	17,533,000.00	17,533,000.00
100-31-15000	PROPERTY TAX - RDA AGREEMENTS	396,295.26	130,059.61	450,000.00	450,000.00	450,000.00
100-31-20000	PRIOR YEARS TAX	147,805.45	203,678.86	80,000.00	165,000.00	165,000.00
100-31-30000	SALES AND USE TAX	8,980,470.08	9,181,008.27	10,006,000.00	10,150,000.00	10,150,000.00
100-31-30100	SALES TAX - TRANSPORTATION	.00	.00	2,899,000.00	3,021,000.00	3,021,000.00
100-31-70000	FEE-IN-LIEU OF PROPERTY TAXES	1,004,745.66	999,493.53	1,000,000.00	1,000,000.00	1,000,000.00
100-31-90000	PENALTIES AND INTEREST	180,289.01	149,633.49	150,000.00	150,000.00	150,000.00
Total TAXES:		26,934,578.45	28,000,736.67	31,615,000.00	32,469,000.00	32,469,000.00
LICENSES & PERMITS						
100-32-22000	MARRIAGE LICENSES	63,330.00	58,687.50	60,000.00	60,000.00	60,000.00
100-32-25000	ANIMAL LICENSES	.00	553.00	.00	.00	.00
Total LICENSES & PERMITS:		63,330.00	59,240.50	60,000.00	60,000.00	60,000.00
INTERGOVERNMENTAL REVENUE						
100-33-11110	FED -SRS TITLE III	20,095.65	19,984.61	20,000.00	20,000.00	20,000.00
100-33-11200	MINERAL REV SHARING 25% MONIES	13,226.15	37,760.57	7,500.00	15,000.00	15,000.00
100-33-12000	ST& LOCAL ASSIST GRANT-EMPG	33,125.10	.00	.00	.00	.00
100-33-12100	FEDERAL AWARDS - PILT	.00	.00	800,000.00	926,000.00	926,000.00
100-33-12350	FEDERAL GRANT - SCAAP	367,593.00	211,570.00	200,000.00	200,000.00	200,000.00
100-33-12600	FED GRANTS - HAVA	34,350.00	299.99	30,000.00	30,000.00	30,000.00
100-33-12900	FEDERAL GRANTS - VEGETATION	.00	.00	18,000.00	23,000.00	23,000.00
100-33-13000	FEDERAL GRANTS - MISCELLANEOUS	6,205.72	186,285.35	.00	.00	.00
100-33-14100	FEDERAL GRANT - VOCA	290,423.58	222,780.65	200,000.00	200,000.00	200,000.00
100-33-14105	FEDERAL GRANT - VOCA - SAS	112,661.42	49,530.17	.00	.00	.00
100-33-14110	FED GRANT - VAWA - PROSECUTION	86,637.63	128,209.49	101,500.00	200,000.00	200,000.00
100-33-14115	FED GRANT - VAWA - INVESTIGATR	84,870.78	42,683.92	98,500.00	.00	.00
100-33-15700	FED GRANT - CORONAVIRUS RELIEF	11,257,773.73	1,792,676.99	11,527,292.00	65,000.00	65,000.00
100-33-42710	STATE GRANT - EMS PER CAPITA	4,097.00	4,205.00	4,000.00	.00	.00
100-33-43000	MISC STATE GRANTS	153,359.36	602,379.36	77,500.00	75,000.00	75,000.00
100-33-43010	MISC STATE GRANTS - ELECTION	21,139.50	.00	15,000.00	15,000.00	15,000.00
100-33-43104	MISC STATE REV-SEARCH & RESCUE	7,794.57	52,917.33	20,000.00	20,000.00	20,000.00
100-33-44000	STATE GRANTS	.00	290.97	.00	.00	.00
100-33-44100	STATE AWARDS - PILT	.00	.00	9,200.00	9,200.00	9,200.00
100-33-44105	STATE GRANTS-UT PUBLIC SAFETY	16,384.50	222,806.09	.00	.00	.00
100-33-44200	STATE AWARDS - CLASS B ROADS	.00	.00	3,200,000.00	2,450,000.00	2,450,000.00
100-33-44250	STATE GRANT - INDIGENT DEF COM	167,392.97	243,916.21	349,500.00	349,500.00	349,500.00
100-33-44255	STATE - FORESTRY FIRE ST LANDS	.00	.00	25,000.00	25,000.00	25,000.00
100-33-44300	STATE GRANT - RURAL COUNTY	178,795.34	186,539.28	200,000.00	200,000.00	200,000.00
100-33-44900	STATE AWARDS - VEGETATION	.00	.00	163,000.00	164,000.00	164,000.00
100-33-58000	ST. LIQUOR ALLOCATION	140,545.94	162,264.24	140,000.00	140,000.00	140,000.00
100-33-70109	LOGAN CITY - DRUG TASK FORCE	6,305.74	6,309.94	1,500.00	1,500.00	1,500.00
100-33-70310	LOCAL GRANTS - TRAILS	.00	.00	100,000.00	75,000.00	75,000.00
100-33-74100	GRANTS - OTHER LOCAL LIBRARY	16,743.00	16,743.00	16,800.00	18,300.00	18,300.00
100-33-75100	MUNICIPAL ELECTION CONTRACTS	.00	232,785.96	.00	270,000.00	270,000.00

Account Number	Account Title	2022 Actual	2023 Actual	2024 Budget	2025 Requested	2025 Tentative
Total INTERGOVERNMENTAL REVENUE:		13,019,520.68	4,422,939.12	17,324,292.00	5,491,500.00	5,491,500.00
CHARGES FOR SERVICES						
100-34-11000	CLERK FEES	37,816.82	48,245.85	30,000.00	45,000.00	45,000.00
100-34-12000	RECORDER FEES	1,030,808.60	694,895.30	700,000.00	700,000.00	700,000.00
100-34-12001	TAX ADMIN - RECORDER FEES	.00	156,070.64-	159,900.00-	159,900.00-	159,900.00-
100-34-13000	GIS Fees - CPDO	9,895.00	9,950.00	10,000.00	12,000.00	12,000.00
100-34-18000	ACCOUNTING FEES	2,022.50	1,000.00	1,000.00	1,000.00	1,000.00
100-34-19100	ATTORNEY FEES-OTHER REVENUES	6,110.00	8,400.00	3,100.00	3,800.00	3,800.00
100-34-19300	MUNICIPAL PROSECUTION REV	137,599.96	113,799.96	110,000.00	112,000.00	112,000.00
100-34-19500	PUBLIC DEFENDER REVENUE	.00	99,093.00	98,700.00	100,000.00	100,000.00
100-34-21000	SHERIFF FEES	36,125.25	39,833.80	40,000.00	48,900.00	48,900.00
100-34-21500	CIVIL FEES	.00	39,443.98	10,000.00	7,000.00	7,000.00
100-34-22000	SPEC PROTECT SRV-CONTRACTS	803,721.50	821,604.00	1,203,700.00	974,600.00	974,600.00
100-34-22010	ANIMAL CONTROL CONTRACTS	79,616.00	79,616.00	96,000.00	96,000.00	96,000.00
100-34-22050	IMPOUND AND HOUSING	.00	34,569.82	81,000.00	91,000.00	91,000.00
100-34-22101	CACHE COUNTY SCHOOLS CONTRACT	218,823.00	238,751.00	399,300.00	616,000.00	616,000.00
100-34-22200	LAW ENFORCE SPECIAL EVENT FEES	39,295.07	49,432.63	50,000.00	50,000.00	50,000.00
100-34-22500	TRAIL COORDINATOR FEES	.00	.00	46,000.00	46,000.00	46,000.00
100-34-23000	INMATE HOUSING - FRANKLIN CNTY	183,212.69	322,087.60	346,100.00	428,400.00	428,400.00
100-34-23005	INMATE HOUSING - SALT LAKE CO.	.00	.00	.00	5,000.00	5,000.00
100-34-23010	INMATE HOUSING - RICH COUNTY	14,926.11	18,144.85	15,000.00	10,000.00	10,000.00
100-34-23050	JAIL COMMISSARY REVENUE	199,279.91	179,585.48	120,000.00	100,000.00	100,000.00
100-34-23100	JAIL WORK-RELEASE REIMB	7,197.07-	11,979.77-	6,000.00	27,000.00	27,000.00
100-34-23150	JAIL FEES -MISCELLANEOUS	7,842.90	10,197.94	16,500.00	22,000.00	22,000.00
100-34-23200	JAIL PHONE SYSTM COMMISSION	27,322.48	24,182.52	100,000.00	120,000.00	120,000.00
100-34-23300	JAIL FEES CONDITION OF PROBATI	191,341.93	300,139.32	230,000.00	230,000.00	230,000.00
100-34-23400	JAIL FEES-CONT W/ST CORRECTION	2,762,299.43	2,431,363.76	2,769,400.00	2,855,400.00	2,855,400.00
100-34-23500	MEDICAL/DENTAL ETC REIMBURSEME	28,637.33	12,638.43	5,000.00	5,000.00	5,000.00
100-34-23525	INMATE MED & CART	2,400.92	1,973.32	2,500.00	2,500.00	2,500.00
100-34-23555	INMATE MEDICAL CO-PAYMENTS	33,913.31	33,017.60	33,000.00	33,000.00	33,000.00
100-34-23700	COURT SEC HOUSE CITY INMATES	137,734.81	114,954.79	130,000.00	130,000.00	130,000.00
100-34-23800	INMATE HOUSING - FEDERAL	520,146.53	955,477.34	1,337,900.00	1,587,750.00	1,587,750.00
100-34-23850	INMATE HOUSING - I.C.E.	49,796.00	.00	10,000.00	10,000.00	10,000.00
100-34-26000	OTHER PUB SAFETY SUPPORT SERVC	15,564.36	14,242.48	13,500.00	30,000.00	30,000.00
100-34-26100	BAILIFF & CRT SECURITY- STATE	284,917.54	328,123.31	317,300.00	339,378.00	339,378.00
100-34-26101	BAILIFF & CRT SECURITY -CITIES	27,551.70	1,477.50	.00	2,500.00	2,500.00
100-34-27107	FIRES 100% REIMBURSABLE COSTS	154,141.33	82,189.35	60,000.00	.00	.00
100-34-27108	FIRE INSPECTION FEES	1,397.37	1,790.00	2,000.00	.00	.00
100-34-27110	FIRE SERVICES CONTRACTS	.00	.00	106,000.00	.00	.00
100-34-27210	AMBULANCE FEES	1,318,624.76	1,668,157.60	1,350,000.00	.00	.00
100-34-27230	BAD DEBT COLLECTIONS	110,768.36	94,258.12	50,000.00	.00	.00
100-34-27240	PAYMENT ADJUSTMENTS	649,182.17-	782,028.07-	600,000.00-	.00	.00
100-34-27250	BAD DEBT WRITE-OFF	97,710.99-	108,779.53-	100,000.00-	.00	.00
100-34-27260	BAD DEBT - ESTIMATE	20,000.00-	1,000.00	26,000.00-	.00	.00
100-34-27310	EMS CONTRACTS	407,846.00	434,555.00	478,800.00	.00	.00
100-34-32100	ROAD CONTRACTS - MUNICIPAL	.00	.00	700,000.00	530,000.00	530,000.00
100-34-32300	ROAD CONTRACTS - OTHER	.00	.00	30,000.00	10,000.00	10,000.00
100-34-35100	VEGETATION CONTR - MUNICIPAL	.00	.00	34,000.00	23,000.00	23,000.00
100-34-35200	VEGETATION CONTRACTS - CANAL	.00	.00	49,200.00	45,000.00	45,000.00

Account Number	Account Title	2022 Actual	2023 Actual	2024 Budget	2025 Requested	2025 Tentative
100-34-35300	VEGEATATION CONTR - LAND OWNER	.00	.00	120,000.00	100,000.00	100,000.00
100-34-47700	ADMIN FEES	44,085.90	33,390.00	45,000.00	.00	.00
100-34-47800	UTILITY PENALTY FEES	.00	.00	.00	.00	.00
100-34-75000	FAIRGROUND - RIDING PASS	7,407.50	6,385.00	5,000.00	5,800.00	5,800.00
100-34-75100	FAIRGROUND - CACHE ARENA	33,485.00	37,305.25	25,000.00	28,700.00	28,700.00
100-34-75200	FAIRGROUND - OUTDOOR ARENA	8,110.00	8,290.00	7,850.00	7,500.00	7,500.00
100-34-75250	FAIRGROUND - ROPING ARENA	1,130.00	1,680.00	1,800.00	1,200.00	1,200.00
100-34-75300	FAIRGROUND - BUILDING RENTAL	34,762.50	35,000.75	30,000.00	34,500.00	34,500.00
100-34-75400	FAIRGROUND - STALL RENTAL	38,498.00	32,091.00	35,000.00	35,000.00	35,000.00
100-34-75600	FAIRGROUND - CAMPING FEES	20,641.96	22,365.76	20,000.00	23,000.00	23,000.00
100-34-75800	FAIRGROUND - EVENTS CENTER	143,075.88	163,712.99	130,000.00	227,500.00	227,500.00
Total CHARGES FOR SERVICES:		8,438,605.98	8,589,554.39	10,724,750.00	9,752,528.00	9,752,528.00
FINES & FORFEITURES						
100-35-10000	MISC COURT FINES	12,790.11	13,753.08	15,000.00	15,000.00	15,000.00
100-35-14000	COURT FINES - STATE	93,337.78	107,216.28	70,000.00	70,000.00	70,000.00
100-35-15000	COURT FINES: PUBLIC DEFENDER F	3,588.20	6,475.11	7,000.00	7,000.00	7,000.00
100-35-21000	BAIL FORFEITURES	10,602.60	5,006.00	5,000.00	5,000.00	5,000.00
100-35-22500	PROBATION SUPERVISION	31,811.00	49,406.00	60,000.00	60,000.00	60,000.00
Total FINES & FORFEITURES:		152,129.69	181,856.47	157,000.00	157,000.00	157,000.00
MISCELLANEOUS REVENUE						
100-36-10000	INTEREST	860,868.63	1,892,389.44	2,500,000.00	1,800,000.00	1,800,000.00
100-36-10850	INTEREST - ZIONS WEALTH ADV	158,554.24	385,212.81	300,000.00	300,000.00	300,000.00
100-36-10855	INVESTMENT GAIN/(LOSS) - ZWA	201,607.06-	111,509.63	.00	.00	.00
100-36-10870	INTEREST - DEBT SECURITY INV.	144,529.85	427,476.62	300,000.00	300,000.00	300,000.00
100-36-10875	INVESTMENT GAIN/(LOSS) - DSI	367,211.91-	211,067.53	.00	.00	.00
100-36-11000	INTEREST - CLASS B ROADS	.00	.00	1,000.00	.00	.00
100-36-20000	RENTS & CONCESSIONS	154,383.20	147,738.20	140,400.00	5,400.00	5,400.00
100-36-50000	SALE OF ASSETS	719,805.88	32,121.50	54,500.00	90,000.00	90,000.00
100-36-50100	SALE OF ASSETS - ROAD	.00	.00	10,000.00	10,000.00	10,000.00
100-36-51000	SALE OF CAPITAL ASSETS	193,274.79	193,358.00	104,700.00	.00	.00
100-36-51200	SALE OF CAPITAL ASSETS - PW	.00	.00	.00	8,000.00	8,000.00
100-36-70000	COUNTY FAIR FEES	113,114.50	115,279.53	120,000.00	138,000.00	138,000.00
100-36-72000	DONATIONS TO COUNTY RODEO	71,225.00	93,975.00	75,000.00	97,000.00	97,000.00
100-36-73000	RODEO TICKET SALES	178,858.35	209,353.35	223,000.00	285,000.00	285,000.00
100-36-73100	RODEO FEES	690.00	615.00	16,000.00	15,500.00	15,500.00
100-36-76000	DEMOLITION DERBY PROCEEDS	.00	.00	.00	.00	.00
100-36-80000	SETTLEMENTS	326,663.45	199,429.45	237,500.00	430,000.00	430,000.00
100-36-90000	SUNDRY REVENUE	106,312.78	53,677.11	69,100.00	9,700.00	9,700.00
100-36-90100	SUNDRY REVENUE - PUBLIC WORKS	.00	.00	2,000.00	2,000.00	2,000.00
100-36-95000	DEBT PROCEEDS	740,090.84	856,675.21	.00	.00	.00
Total MISCELLANEOUS REVENUE:		3,199,552.54	4,929,878.38	4,153,200.00	3,490,600.00	3,490,600.00
CONTRIBUTIONS & TRANSFERS						
100-38-10200	TRANSFER IN - MUNI SERV FUND	.00	.00	500,000.00	.00	.00
100-38-10220	TRANSFER IN - CDRA FUND	9,064.00	8,210.00	13,400.00	12,500.00	12,500.00
100-38-10230	TRANSFER IN - VISITOR'S BUREAU	30,000.00	5,000.00	5,000.00	7,500.00	7,500.00

Account Number	Account Title	2022 Actual	2023 Actual	2024 Budget	2025 Requested	2025 Tentative
100-38-10260	TRANSFER IN - RESTAURANT TAX	415,000.00	545,772.00	317,500.00	40,500.00	40,500.00
100-38-10265	TRANSFER IN - RAPZ TAX	123,982.00	40,920.00	398,450.00	197,100.00	197,100.00
100-38-10268	TRANSFER IN - CCCOG FUND	.00	.00	.00	1,970,500.00	113,900.00
100-38-10720	TRANSFER IN - RSSD	1,000.00	1,000.00	121,000.00	121,000.00	121,000.00
100-38-10795	TRANSFER IN - CCCF	78,090.55	22,525.68	21,000.00	25,000.00	25,000.00
100-38-20000	CONTRIBUTIONS - MISC PUBLIC	.00	.00	6,000.00	6,000.00	6,000.00
100-38-24780	PUBLIC CONTRIBUTIONS - TRAILS	.00	.00	1,000.00	1,000.00	1,000.00
100-38-74000	CONTRIB - MISC	962.20	280.75	.00	.00	.00
100-38-78000	CONTRIBUTION - SEARCH & RESCUE	1,241.50	5,681.92	2,500.00	2,500.00	2,500.00
100-38-78100	CONTRIBUTION - EXPLORER	34,657.12	31,063.72	18,000.00	18,000.00	18,000.00
100-38-90000	APPROPRIATED FUND BALANCE	.00	.00	7,444,518.00	14,976,749.00	7,163,549.00
100-38-90500	APP FUND BAL - PO CARRY OVER	.00	.00	2,093,500.00	.00	.00
100-38-93200	APPR FUND BALANCE - TRAILS	.00	.00	33,300.00	23,000.00	23,000.00
100-38-93250	APPR FUND BALANCE - TRAILS PO	.00	.00	366,000.00	.00	.00
100-38-93350	APPR FUND BALANCE - ROAD PO	.00	.00	303,900.00	.00	.00
Total CONTRIBUTIONS & TRANSFERS:		693,997.37	660,454.07	11,645,068.00	17,401,349.00	7,731,549.00
COUNCIL						
100-4112-110	FULL TIME EMPLOYEES	136,194.23	230,574.02	274,007.00	277,500.00	260,000.00
100-4112-115	OVERTIME	.00	2,229.20	97.00	.00	.00
100-4112-130	EMPLOYEE BENEFITS	17,574.59	48,855.20	68,468.00	64,000.00	65,600.00
100-4112-210	SUBSCRIPTIONS & MEMBERSHIPS	.00	.00	.00	24,200.00	24,200.00
100-4112-230	TRAVEL	19,698.72	24,552.94	25,000.00	19,000.00	19,000.00
100-4112-231	NACO TRAVEL	.00	3,989.12	5,000.00	5,000.00	5,000.00
100-4112-240	OFFICE SUPPLIES	3,155.83	4,750.27	2,500.00	2,500.00	2,500.00
100-4112-250	EQUIPMENT SUPPLIES & MAINT	3,302.99	3,194.31	1,400.00	1,400.00	1,400.00
100-4112-280	COMMUNICATIONS	244.18	124.28	300.00	300.00	300.00
100-4112-310	PROFESSIONAL & TECHNICAL	61,919.89	134,143.02	61,500.00	72,000.00	72,000.00
100-4112-330	EDUCATION & TRAINING	.00	.00	.00	6,000.00	6,000.00
100-4112-510	INSURANCE	.00	2,142.38	2,400.00	2,400.00	2,400.00
100-4112-620	MISCELLANEOUS SERVICES	676.35	4,322.36	2,500.00	2,500.00	2,500.00
100-4112-740	CAPITALIZED EQUIPMENT	.00	.00	.00	.00	.00
100-4112-999	TAX ADMIN - COUNCIL 10%	24,276.68-	45,887.71-	44,400.00-	46,900.00-	46,900.00-
Total COUNCIL:		218,490.10	412,989.39	398,772.00	429,900.00	414,000.00
PUBLIC DEFENDER						
100-4126-110	FULL TIME EMPLOYEES	170,016.36	181,858.49	203,610.00	246,000.00	246,000.00
100-4126-115	OVERTIME	61.68	94.13	1,048.00	6,500.00	6,500.00
100-4126-125	SEASONAL EMPLOYEES	.00	9,229.00	.00	.00	.00
100-4126-130	EMPLOYEE BENEFITS	74,434.57	75,470.49	83,147.00	103,000.00	104,700.00
100-4126-200	INDIGENT CAPITAL DEFENSE FUND	58,355.00	62,971.00	68,100.00	68,100.00	68,100.00
100-4126-210	SUBSCRIPTIONS & MEMBERSHIPS	1,091.20	5,001.00	7,200.00	5,200.00	5,200.00
100-4126-230	TRAVEL	.00	396.00	2,000.00	2,000.00	2,000.00
100-4126-240	OFFICE SUPPLIES	1,869.91	2,389.06	5,000.00	5,000.00	5,000.00
100-4126-251	NON CAPITALIZED EQUIPMENT	3,007.55	107.00-	14,000.00	3,000.00	3,000.00
100-4126-260	BUILDINGS AND GROUNDS	365.00	.00	.00	.00	.00
100-4126-280	COMMUNICATIONS	1,910.00	3,006.53	1,700.00	1,700.00	1,700.00
100-4126-290	FUEL	21,400.00	21,600.00	21,600.00	.00	.00
100-4126-295	RENT	.00	.00	.00	21,600.00	21,600.00

Account Number	Account Title	2022 Actual	2023 Actual	2024 Budget	2025 Requested	2025 Tentative
100-4126-310	PROFESSIONAL & TECHNICAL	543,422.65	793,161.91	1,295,500.00	1,217,500.00	1,217,500.00
100-4126-311	SOFTWARE PACKAGES	.00	8,000.00	15,000.00	12,000.00	12,000.00
100-4126-330	EDUCATION & TRAINING	165.00	65.00	6,000.00	6,000.00	6,000.00
100-4126-480	SOCIAL WORKER EXPENSE	.00	436.53	5,000.00	1,000.00	1,000.00
100-4126-510	INSURANCE	.00	1,739.39	1,800.00	1,800.00	1,800.00
100-4126-620	MISCELLANEOUS SERVICES	.00	.00	2,000.00	60,000.00	60,000.00
Total PUBLIC DEFENDER:		876,098.92	1,165,311.53	1,732,705.00	1,760,400.00	1,762,100.00
EXECUTIVE						
100-4131-110	FULL TIME EMPLOYEES	282,302.08	326,591.15	398,349.00	410,500.00	391,000.00
100-4131-115	OVERTIME	352.28	454.74	.00	1,000.00	1,000.00
100-4131-125	SEASONAL EMPLOYEES	320.00	12,279.05	.00	.00	.00
100-4131-130	EMPLOYEE BENEFITS	124,830.94	139,785.88	186,431.00	191,500.00	196,000.00
100-4131-210	SUBSCRIPTIONS & MEMBERSHIPS	550.00	1,330.51	750.00	4,350.00	4,350.00
100-4131-230	TRAVEL	8,556.59	4,970.07	6,000.00	6,000.00	6,000.00
100-4131-240	OFFICE SUPPLIES	1,643.32	1,720.11	2,400.00	2,400.00	2,400.00
100-4131-250	EQUIPMENT SUPPLIES & MAINT	2,201.70	3,025.40	3,000.00	3,000.00	3,000.00
100-4131-251	NON CAPITALIZED EQUIPMENT	1,150.00	.00	5,800.00	800.00	800.00
100-4131-280	COMMUNICATIONS	7,667.58	8,394.48	3,750.00	3,750.00	3,750.00
100-4131-310	PROFESSIONAL & TECHNICAL	617.60	4,313.92	5,000.00	5,000.00	5,000.00
100-4131-330	EDUCATION & TRAINING	1,858.55	2,446.89	2,100.00	2,100.00	2,100.00
100-4131-510	INSURANCE	.00	4,439.26	4,600.00	4,600.00	4,600.00
100-4131-620	MISCELLANEOUS SERVICES	2,791.95	2,539.62	1,000.00	1,000.00	1,000.00
100-4131-622	CITY MANAGERS ASSOCIATION	1,763.98	1,975.44	3,200.00	3,200.00	3,200.00
100-4131-740	CAPITALIZED EQUIPMENT	.00	54,602.16	.00	.00	.00
100-4131-999	TAX ADMIN - EXECUTIVE 15%	65,434.92-	85,330.30-	93,400.00-	94,800.00-	94,800.00-
Total EXECUTIVE:		371,171.65	483,538.38	528,980.00	544,400.00	529,400.00
FINANCE						
100-4132-110	FULL TIME EMPLOYEES	509,109.67	556,975.54	590,082.00	576,500.00	555,000.00
100-4132-115	OVERTIME	4,581.87	6,103.89	6,048.00	6,500.00	6,500.00
100-4132-120	PART TIME EMPLOYEES	.00	24,305.42	22,018.00	24,000.00	24,000.00
100-4132-130	EMPLOYEE BENEFITS	233,773.67	225,161.70	289,994.00	276,000.00	282,400.00
100-4132-210	SUBSCRIPTIONS & MEMBERSHIPS	539.15	1,363.95	1,100.00	1,800.00	1,800.00
100-4132-230	TRAVEL	2,692.05	2,149.82	4,800.00	10,000.00	10,000.00
100-4132-240	OFFICE SUPPLIES	20,582.70	20,059.68	27,100.00	28,600.00	28,600.00
100-4132-251	NON CAPITALIZED EQUIPMENT	1,964.45	1,501.00	500.00	2,000.00	2,000.00
100-4132-280	COMMUNICATIONS	2,266.27	1,500.01	1,100.00	1,100.00	1,100.00
100-4132-310	PROFESSIONAL & TECHNICAL	.00	5,155.00	10,000.00	10,000.00	10,000.00
100-4132-311	SOFTWARE PACKAGES	28,201.00	363,142.08	215,100.00	101,000.00	101,000.00
100-4132-330	EDUCATION & TRAINING	2,588.95	5,384.50	9,000.00	10,500.00	10,500.00
100-4132-510	INSURANCE	.00	5,129.76	5,500.00	5,500.00	5,500.00
100-4132-520	COLLECTION COSTS	22,669.55	30,253.24	27,000.00	28,800.00	28,800.00
100-4132-620	MISCELLANEOUS SERVICES	.00	.00	.00	.00	.00
100-4132-999	TAX ADMIN - FINANCE 10%	83,125.18-	99,047.84-	121,000.00-	107,800.00-	107,800.00-

Account Number	Account Title	2022 Actual	2023 Actual	2024 Budget	2025 Requested	2025 Tentative
Total FINANCE:		745,844.15	1,149,137.75	1,088,342.00	974,500.00	959,400.00
HUMAN RESOURCES						
100-4134-110	FULL TIME EMPLOYEES	219,726.51	229,216.18	278,662.00	325,500.00	315,500.00
100-4134-115	OVERTIME	.81	146.02	1,048.00	1,000.00	1,000.00
100-4134-120	PART TIME EMPLOYEES	.00	.00	22,018.00	21,000.00	21,000.00
100-4134-130	EMPLOYEE BENEFITS	94,190.67	102,723.19	149,917.00	177,000.00	183,500.00
100-4134-210	SUBSCRIPTIONS & MEMBERSHIPS	7,958.56	1,955.33	2,800.00	3,115.00	3,115.00
100-4134-230	TRAVEL	4,480.31	4,090.08	11,000.00	9,000.00	9,000.00
100-4134-240	OFFICE SUPPLIES	2,218.25	1,871.17	3,400.00	3,400.00	3,400.00
100-4134-250	EQUIPMENT SUPPLIES & MAINT	1,137.15	4,062.73	2,500.00	4,500.00	4,500.00
100-4134-251	NON CAPITALIZED EQUIPMENT	.00	.00	8,400.00	.00	.00
100-4134-280	COMMUNICATIONS	1,186.72	1,732.15	1,900.00	2,227.00	2,227.00
100-4134-310	PROFESSIONAL & TECHNICAL	45,100.00	46,600.00	59,000.00	94,600.00	94,600.00
100-4134-311	SOFTWARE PACKAGES	21,653.00	43,548.09	17,900.00	44,700.00	44,700.00
100-4134-330	EDUCATION & TRAINING	5,632.00	2,187.92	6,000.00	8,000.00	8,000.00
100-4134-481	HUMAN RESOURCE EXPENSES	16,892.29	49,000.78	68,100.00	56,400.00	56,400.00
100-4134-510	INSURANCE	.00	2,138.11	5,700.00	5,700.00	5,700.00
100-4134-515	SPEC PROGRAM- EMPLOYEE ASSIST	16,130.40	19,062.90	20,000.00	20,000.00	20,000.00
100-4134-606	EMPLOYEE SAFETY PROGRAM	12,010.00	38,040.00	48,000.00	48,000.00	48,000.00
100-4134-620	MISCELLANEOUS SERVICES	23,748.34	37,184.44	50,600.00	49,600.00	49,600.00
100-4134-630	LONGEVITY SERVICE AWARD	7,554.60	7,619.77	7,600.00	10,350.00	10,350.00
100-4134-999	TAX ADMIN - HUMAN RESOURCE 15%	71,942.94-	88,676.83-	114,700.00-	132,300.00-	132,300.00-
Total HUMAN RESOURCES:		407,676.67	502,502.03	649,845.00	751,792.00	748,292.00
GIS DEPT						
100-4135-110	FULL TIME EMPLOYEES	196,458.10	214,691.55	275,534.00	302,500.00	291,000.00
100-4135-115	OVERTIME	.00	489.66	.00	1,000.00	1,000.00
100-4135-130	EMPLOYEE BENEFITS	81,728.69	89,478.57	137,586.00	148,000.00	151,000.00
100-4135-230	TRAVEL	3,525.95	5,578.52	8,000.00	8,800.00	8,800.00
100-4135-240	OFFICE SUPPLIES	1,313.46	248.71	300.00	300.00	300.00
100-4135-250	EQUIPMENT SUPPLIES & MAINT	507.07	940.29	2,400.00	2,400.00	2,400.00
100-4135-280	COMMUNICATIONS	267.78	268.10	1,000.00	1,000.00	1,000.00
100-4135-310	PROFESSIONAL & TECHNICAL	.00	.00	15,000.00	.00	.00
100-4135-311	SOFTWARE PACKAGES	18,372.69	18,589.84	27,000.00	37,500.00	37,500.00
100-4135-330	EDUCATION & TRAINING	.00	.00	.00	500.00	500.00
100-4135-510	INSURANCE	.00	1,858.89	2,000.00	2,000.00	2,000.00
100-4135-999	TAX ADMIN - GIS 60%	181,281.27-	199,286.48-	281,300.00-	276,300.00-	276,300.00-
Total GIS DEPT:		120,892.47	132,857.65	187,520.00	227,700.00	219,200.00
INFORMATION TECHNOLOGY SYSTEMS						
100-4136-110	FULL TIME EMPLOYEES	777,524.52	868,746.40	922,639.00	952,500.00	894,000.00
100-4136-115	OVERTIME	.00	.00	.00	1,000.00	1,000.00
100-4136-125	SEASONAL EMPLOYEES	.00	.00	756.00	20,800.00	.00
100-4136-130	EMPLOYEE BENEFITS	314,789.61	351,745.46	408,906.00	433,000.00	449,500.00
100-4136-215	SOFTWARE SUBSCRIP & LICENSES	65,198.59	93,766.42	102,100.00	102,100.00	102,100.00
100-4136-230	TRAVEL	8,954.49	17,690.99	12,600.00	16,500.00	16,500.00
100-4136-240	OFFICE SUPPLIES	1,868.22	1,450.53	3,000.00	2,500.00	2,500.00

Account Number	Account Title	2022 Actual	2023 Actual	2024 Budget	2025 Requested	2025 Tentative
100-4136-250	EQUIPMENT SUPPLIES & MAINT	27,756.76	13,311.50	76,500.00	52,500.00	52,500.00
100-4136-251	NON CAPITALIZED EQUIPMENT	173,458.12	248,820.93	194,700.00	199,900.00	199,900.00
100-4136-280	COMMUNICATIONS	15,540.30	19,447.44	44,000.00	39,200.00	39,200.00
100-4136-281	COMMUNICATIONS - COUNTY	.00	.00	12,500.00	.00	.00
100-4136-310	PROFESSIONAL & TECHNICAL	1,384.56	844.53	.00	5,000.00	5,000.00
100-4136-311	SOFTWARE PACKAGES	3,309.04	7,538.57	14,700.00	15,500.00	15,500.00
100-4136-330	EDUCATION & TRAINING	.00	.00	.00	14,100.00	14,100.00
100-4136-510	INSURANCE	.00	7,682.94	8,800.00	9,000.00	9,000.00
100-4136-620	MISCELLANEOUS SERVICES	2,095.72	2,076.74	2,500.00	2,750.00	2,750.00
100-4136-621	TV TRANSLATOR	.00	16,269.30	42,700.00	47,200.00	47,200.00
100-4136-740	CAPITALIZED EQUIPMENT	64,307.66	24,600.00	316,000.00	.00	.00
100-4136-749	CAPITALIZED EQUIPMENT - GRANTS	7,497.44	484,653.05	460,200.00	.00	.00
100-4136-999	TAX ADMIN - IT 30%	435,053.72-	502,197.52-	648,800.00-	572,900.00-	572,900.00-
Total INFORMATION TECHNOLOGY SYSTEMS:		1,028,631.31	1,656,447.28	1,973,801.00	1,340,650.00	1,277,850.00
AUDITOR						
100-4141-110	FULL TIME EMPLOYEES	103,921.84	91,990.50	107,599.00	201,000.00	189,000.00
100-4141-115	OVERTIME	4,571.04	4,818.04	5,694.00	1,000.00	1,000.00
100-4141-120	PART TIME EMPLOYEES	12,173.40	22,873.27	31,955.00	32,000.00	31,000.00
100-4141-125	SEASONAL EMPLOYEES	12,851.36	4,898.40	23,171.00	23,500.00	23,500.00
100-4141-130	EMPLOYEE BENEFITS	49,835.67	46,185.47	58,235.00	88,500.00	90,600.00
100-4141-210	SUBSCRIPTIONS & MEMBERSHIPS	681.00	654.68	900.00	4,700.00	4,700.00
100-4141-230	TRAVEL	3,308.91	4,087.24	4,300.00	7,100.00	7,100.00
100-4141-240	OFFICE SUPPLIES	7,548.28	4,392.62	4,700.00	8,100.00	8,100.00
100-4141-250	SUPPLIES & MAINT	682.93	1,518.58	4,000.00	4,000.00	4,000.00
100-4141-251	NON CAPITALIZED EQUIPMENT	295.99	3,695.20	2,400.00	2,400.00	2,400.00
100-4141-280	COMMUNICATIONS	147.54	316.16	1,100.00	1,100.00	1,100.00
100-4141-290	FUEL	.00	.00	.00	400.00	400.00
100-4141-310	PROFESSIONAL & TECHNICAL	16,993.00	30,620.00	15,000.00	32,000.00	32,000.00
100-4141-311	SOFTWARE PACKAGES	178.32	89.16	400.00	500.00	500.00
100-4141-330	EDUCATION & TRAINING	.00	.00	.00	5,700.00	5,700.00
100-4141-510	INSURANCE	.00	1,154.72	1,400.00	1,400.00	1,400.00
100-4141-520	COLLECTION COSTS	.00	195.87	2,000.00	2,000.00	2,000.00
100-4141-610	MISCELLANEOUS SERVICES	76.03	44.58	900.00	1,300.00	1,300.00
100-4141-620	MISCELLANEOUS SERVICES	24,628.89	27,425.29	32,000.00	32,000.00	32,000.00
100-4141-999	TAX ADMIN - AUDITOR 86%	204,692.50-	210,665.41-	254,400.00-	391,500.00-	391,500.00-
Total AUDITOR:		33,201.70	34,294.37	41,354.00	57,200.00	46,300.00
CLERK						
100-4142-110	FULL TIME EMPLOYEES	105,297.54	111,772.10	131,664.00	215,000.00	188,500.00
100-4142-115	OVERTIME	1,844.92	1,868.80	.00	5,000.00	5,000.00
100-4142-120	PART TIME EMPLOYEES	3,520.07	19,346.32	54,394.00	61,500.00	58,000.00
100-4142-125	SEASONAL EMPLOYEES	7,886.40	6,251.66	.00	23,500.00	20,000.00
100-4142-130	EMPLOYEE BENEFITS	47,104.81	54,237.75	55,032.00	94,000.00	100,700.00
100-4142-210	SUBSCRIPTIONS & MEMBERSHIPS	364.63	159.95	500.00	7,600.00	7,600.00
100-4142-230	TRAVEL	4,294.71	3,819.02	4,500.00	4,500.00	4,500.00
100-4142-240	OFFICE SUPPLIES	3,084.33	2,768.65	5,000.00	5,000.00	5,000.00
100-4142-250	EQUIPMENT SUPPLIES & MAINT	2,132.74	4,047.69	3,000.00	3,000.00	3,000.00
100-4142-251	NON CAPITALIZED EQUIPMENT	1,339.52	65.00-	1,000.00	1,000.00	1,000.00

Account Number	Account Title	2022 Actual	2023 Actual	2024 Budget	2025 Requested	2025 Tentative
100-4142-280	COMMUNICATIONS	442.62	702.00	500.00	800.00	800.00
100-4142-290	FUEL	720.96	.00	.00	.00	.00
100-4142-311	SOFTWARE PACKAGES	11,476.53	17,748.29	71,900.00	11,600.00	11,600.00
100-4142-480	SPECIAL DEPT SUPPLIES	1,069.78	1,035.59	800.00	800.00	800.00
100-4142-510	INSURANCE	.00	1,485.15	1,500.00	1,500.00	1,500.00
100-4142-620	MISCELLANEOUS SERVICES	.00	55.54	300.00	.00	.00
100-4142-740	CAPITALIZED EQUIPMENT	.00	10,400.32	.00	.00	.00
Total CLERK:		190,579.56	235,633.83	330,090.00	434,800.00	408,000.00
RECORDER						
100-4144-110	FULL TIME EMPLOYEES	311,924.84	317,027.56	507,161.00	509,500.00	399,000.00
100-4144-115	OVERTIME	152.30	215.16	524.00	500.00	500.00
100-4144-120	PART TIME EMPLOYEES	80,773.38	134,159.16	63,327.00	69,000.00	66,000.00
100-4144-125	SEASONAL EMPLOYEES	12,069.81	46,950.42	104,845.00	110,000.00	.00
100-4144-130	EMPLOYEE BENEFITS	157,095.38	180,028.32	273,911.00	271,000.00	195,000.00
100-4144-210	SUBSCRIPTIONS & MEMBERSHIPS	43.69	42.29	300.00	3,900.00	3,900.00
100-4144-230	TRAVEL	4,950.87	2,369.45	7,500.00	7,500.00	7,500.00
100-4144-240	OFFICE SUPPLIES	2,493.34	2,249.74	2,500.00	2,500.00	2,500.00
100-4144-250	EQUIPMENT SUPPLIES & MAINT	6,780.39	6,323.62	6,000.00	6,600.00	6,600.00
100-4144-251	NON CAPITALIZED EQUIPMENT	559.00	14,733.90	.00	.00	.00
100-4144-280	COMMUNICATIONS	2,311.80	1,502.89	2,900.00	2,900.00	2,900.00
100-4144-310	PROFESSIONAL & TECHNICAL	43,808.55	66,463.28	90,100.00	17,500.00	17,500.00
100-4144-311	SOFTWARE PACKAGES	15,384.02	21,965.78	28,500.00	29,200.00	29,200.00
100-4144-330	EDUCATION & TRAINING	1,842.75	2,568.40	1,200.00	2,400.00	2,400.00
100-4144-510	INSURANCE	.00	5,794.92	6,000.00	6,000.00	6,000.00
100-4144-620	MISCELLANEOUS SERVICES	.00	2,514.93	38,600.00	.00	.00
100-4144-999	TAX ADMIN - RECORDER 50%	298,190.78-	.00	.00	.00	.00
Total RECORDER:		341,999.34	804,909.82	1,133,368.00	1,038,500.00	739,000.00
ATTORNEY						
100-4145-110	FULL TIME EMPLOYEES	1,344,358.49	1,462,484.09	2,166,223.00	2,364,500.00	2,017,000.00
100-4145-115	OVERTIME	4,707.69	6,905.89	12,875.00	12,500.00	12,500.00
100-4145-120	PART TIME EMPLOYEES	5,201.34	21,202.50	12,566.00	12,500.00	12,500.00
100-4145-130	EMPLOYEE BENEFITS	604,144.45	647,670.07	907,784.00	1,074,500.00	965,000.00
100-4145-200	LAW LIBRARY- MATERIALS & SUPP	20,490.89	21,743.94	18,000.00	18,000.00	18,000.00
100-4145-210	SUBSCRIPTIONS & MEMBERSHIPS	1,661.76	8,194.76	12,500.00	16,100.00	16,100.00
100-4145-230	TRAVEL	11,463.49	9,733.31	22,000.00	22,000.00	22,000.00
100-4145-240	OFFICE SUPPLIES	12,839.33	10,615.56	13,800.00	13,800.00	13,800.00
100-4145-250	EQUIPMENT SUPPLIES & MAINT	11,378.89	10,296.29	21,000.00	21,000.00	21,000.00
100-4145-251	NON CAPITALIZED EQUIPMENT	25,610.24	16,616.92	49,700.00	32,300.00	32,300.00
100-4145-280	COMMUNICATIONS	16,755.34	19,603.66	23,000.00	23,940.00	23,940.00
100-4145-310	PROFESSIONAL & TECHNICAL	52,759.24	81,540.96	140,000.00	125,000.00	125,000.00
100-4145-311	SOFTWARE PACKAGES	9,695.38	19,440.29	435,000.00	170,000.00	170,000.00
100-4145-312	WITNESS AND TRIAL COSTS	3,416.84	15,703.29	20,000.00	20,000.00	20,000.00
100-4145-330	EDUCATION & TRAINING	8,488.55	7,547.47	26,000.00	26,800.00	26,800.00
100-4145-480	SPECIAL DEPTARTMENT SUPPLIES	.00	623.42	1,000.00	1,000.00	1,000.00
100-4145-482	SPEC DEPT SUPPLIES - TRAFFIC	1,450.00	550.00	.00	.00	.00
100-4145-510	INSURANCE	.00	14,204.88	14,000.00	14,000.00	14,000.00
100-4145-620	MISCELLANEOUS SERVICES	1,970.00	330.00	.00	.00	.00

Account Number	Account Title	2022 Actual	2023 Actual	2024 Budget	2025 Requested	2025 Tentative
100-4145-720	BUILDINGS	.00	.00	84,000.00	.00	.00
100-4145-740	CAPITALIZED EQUIPMENT	.00	45,401.81	7,600.00	.00	.00
100-4145-999	TAX ADMIN - ATTORNEY 9%	192,275.27-	217,836.82-	358,900.00-	349,100.00-	349,100.00-
Total ATTORNEY:		1,944,116.65	2,202,572.29	3,628,148.00	3,618,840.00	3,161,840.00
VICTIM ADVOCATE						
100-4148-110	FULL TIME EMPLOYEES	619,078.43	655,679.88	667,412.00	491,000.00	470,000.00
100-4148-115	OVERTIME	468.50	790.04	.00	.00	.00
100-4148-120	PART TIME EMPLOYEES	21,380.82	9,243.00	.00	.00	.00
100-4148-125	SEASONAL EMPLOYEES	.00	14,952.18	.00	.00	.00
100-4148-130	EMPLOYEE BENEFITS	223,934.90	250,654.00	301,792.00	233,500.00	239,400.00
100-4148-142	PAGER PAY	13,432.00	12,426.75	32,458.00	32,500.00	32,500.00
100-4148-230	TRAVEL	21,814.48	9,867.32	7,500.00	5,000.00	5,000.00
100-4148-240	OFFICE SUPPLIES	6,471.95	10,492.35	6,300.00	6,300.00	6,300.00
100-4148-250	EQUIPMENT SUPPLIES & MAINT	.00	2,856.88	5,600.00	5,600.00	5,600.00
100-4148-270	UTILITIES	5,742.85	4,908.60	.00	.00	.00
100-4148-280	COMMUNICATIONS	7,495.17	7,341.56	7,700.00	7,700.00	7,700.00
100-4148-290	FUEL	.00	.00	6,000.00	6,000.00	6,000.00
100-4148-310	PROFESSIONAL & TECHNICAL	62,783.00	441.51	.00	.00	.00
100-4148-330	EDUCATION & TRAINING	8,510.45	1,311.04	4,500.00	4,500.00	4,500.00
100-4148-450	SPEC DEPT-EMERG ASSISTANCE	10,045.75	4,039.61	1,000.00	3,000.00	3,000.00
100-4148-455	MENTAL HEALTH FIRST RESPONDERS	11,076.05	216,751.00	.00	.00	.00
100-4148-480	SPECIAL GRANT EXPENSE	63,145.25	607,151.83	576,300.00	.00	.00
100-4148-486	UNIFORMS	.00	72.49	3,000.00	1,000.00	1,000.00
100-4148-510	INSURANCE	.00	5,830.88	6,000.00	6,000.00	6,000.00
Total VICTIM ADVOCATE:		1,075,379.60	1,814,810.92	1,625,562.00	802,100.00	787,000.00
NON-DEPARTMENTAL						
100-4150-320	USU EXTENSION CONTRACT	.00	.00	.00	288,000.00	288,000.00
100-4150-324	BEE INSPECTION	.00	.00	.00	2,500.00	2,500.00
100-4150-325	SOIL CONSERVATION	.00	.00	.00	6,000.00	6,000.00
100-4150-326	CACHE WATER DISTRICT	.00	.00	.00	10,000.00	10,000.00
100-4150-510	INSURANCE	251,922.17	.00	.00	.00	.00
100-4150-541	BRAG (NO ADMIN COSTS) NOT A&C	64,600.00	.00	.00	.00	.00
100-4150-550	UAC MEMBERSHIPS - A&C 10%	46,851.92	46,851.92	51,600.00	.00	.00
100-4150-552	NACO MEMBERSHIPS - A&C 10%	4,128.00	.00	2,100.00	.00	.00
100-4150-560	AUDIT - A&C 10%	40,719.94	.00	.00	.00	.00
100-4150-580	UNEMPLOYMENT COMP - A&C 10%	220.12-	.00	.00	.00	.00
100-4150-620	MISCELLANEOUS SERVICES	.00	.00	.00	20,900.00	20,900.00
100-4150-625	MISC INDIGENT EXPENSES	.00	.00	.00	3,000.00	3,000.00
100-4150-999	TAX ADMIN - NONDEPARTMNTAL 10%	34,340.19-	4,685.19-	5,400.00-	33,000.00-	33,000.00-
Total NON-DEPARTMENTAL:		373,661.72	42,166.73	48,300.00	297,400.00	297,400.00
BUILDING & GROUNDS						
100-4160-110	FULL TIME EMPLOYEES	109,982.60	120,341.10	171,212.00	175,500.00	169,000.00
100-4160-115	OVERTIME	442.70	997.60	5,242.00	5,000.00	5,000.00
100-4160-120	PART TIME EMPLOYEES	78,118.57	109,439.01	110,297.00	116,000.00	96,000.00
100-4160-125	SEASONAL EMPLOYEES	.00	.00	1,097.00	2,000.00	2,000.00

Account Number	Account Title	2022 Actual	2023 Actual	2024 Budget	2025 Requested	2025 Tentative
100-4160-130	EMPLOYEE BENEFITS	51,013.42	63,125.45	105,504.00	100,000.00	96,500.00
100-4160-240	OFFICE SUPPLIES	.00	3,695.70	6,000.00	6,000.00	6,000.00
100-4160-251	NON CAPITALIZED EQUIPMENT	4,396.35	417.95	10,000.00	10,000.00	10,000.00
100-4160-260	BUILDING & GROUNDS	53,961.18	52,770.19	62,200.00	63,490.00	63,490.00
100-4160-270	UTILITIES	78,190.22	92,887.34	95,000.00	97,850.00	97,850.00
100-4160-280	COMMUNICATIONS	2,399.27	7,556.35	7,500.00	4,280.00	4,280.00
100-4160-330	EDUCATION & TRAINING	241.00	90.00	500.00	1,500.00	1,500.00
100-4160-510	INSURANCE	.00	2,741.06	2,800.00	2,800.00	2,800.00
100-4160-620	MISCELLANEOUS SERVICES	7,332.14	.00	5,000.00	5,000.00	5,000.00
100-4160-720	BUILDINGS	20,576.11	23,996.90	30,000.00	.00	.00
100-4160-730	IMPROVEMENTS	13,500.00	39,544.02	307,300.00	.00	.00
100-4160-740	CAPITALIZED EQUIPMENT	15,029.23	56,855.01	70,100.00	.00	.00
100-4160-999	TAX ADMIN - BLDG & GROUNDS 31%	130,721.66-	178,343.90-	306,900.00-	181,500.00-	181,500.00-
Total BUILDING & GROUNDS:		304,461.13	396,113.78	682,852.00	407,920.00	377,920.00
ELECTIONS						
100-4170-110	FULL TIME EMPLOYEES	135,567.52	82,082.76	218,231.00	217,000.00	148,000.00
100-4170-115	OVERTIME	2,832.85	2,620.51	4,024.00	4,500.00	4,500.00
100-4170-120	PART TIME EMPLOYEES	34,846.14	52,620.03	63,865.00	57,500.00	52,000.00
100-4170-125	SEASONAL EMPLOYEES	40,921.46	28,131.12	24,709.00	41,000.00	37,000.00
100-4170-130	EMPLOYEE BENEFITS	78,670.38	44,034.59	129,719.00	130,500.00	98,000.00
100-4170-200	MATERIAL SUPPLIES & SERVICES	361,719.64	167,495.19	570,300.00	499,700.00	499,700.00
100-4170-210	SUBSCRIPTIONS & MEMBERSHIPS	171.80	185.66-	8,000.00	8,000.00	8,000.00
100-4170-230	TRAVEL	4,239.52	5,158.64	6,000.00	6,000.00	6,000.00
100-4170-240	OFFICE SUPPLIES	1,636.06	59.89-	500.00	500.00	500.00
100-4170-250	EQUIPMENT SUPPLIES & MAINT	286.16	942.68	800.00	1,500.00	1,500.00
100-4170-251	NON CAPITALIZED EQUIPMENT	21,413.61	1,696.89	2,000.00	2,000.00	2,000.00
100-4170-270	UTILITIES	.00	1,001.14	4,000.00	4,000.00	4,000.00
100-4170-280	COMMUNICATIONS	4,382.35	2,110.74	2,000.00	4,500.00	4,500.00
100-4170-290	FUEL	699.36	631.57	800.00	2,500.00	2,500.00
100-4170-311	SOFTWARE PACKAGES	.00	.00	.00	2,000.00	2,000.00
100-4170-482	MUNICIPAL ELECTION SERVICES	.00	69,315.02	.00	.00	.00
100-4170-510	INSURANCE	.00	1,795.77	2,700.00	2,700.00	2,700.00
100-4170-620	MISCELLANEOUS SERVICES	1,894.40	910.35	1,000.00	1,000.00	1,000.00
100-4170-720	BUILDINGS	49,072.76	.00	.00	.00	.00
100-4170-740	CAPITALIZED EQUIPMENT	.00	43,348.07	.00	.00	.00
Total ELECTIONS:		738,354.01	503,649.52	1,038,648.00	984,900.00	873,900.00
PUBLIC NOTICES						
100-4191-200	MATERIAL SUPPLIES & SERVICES	4,307.51	.00	.00	.00	.00
100-4191-999	TAX ADMIN - ADV & PROMO 55%	2,369.13-	.00	.00	.00	.00
Total PUBLIC NOTICES:		1,938.38	.00	.00	.00	.00
ECONOMIC DEVELOPMENT						
100-4193-110	FULL TIME EMPLOYEES	102,295.68	.00	.00	.00	.00
100-4193-130	EMPLOYEE BENEFITS	41,870.13	.00	.00	.00	.00
100-4193-210	SUBSCRIPTIONS & MEMBERSHIPS	11,770.00	.00	.00	.00	.00
100-4193-223	ADVERTISING & BROCHURES	.00	.00	.00	.00	.00

Account Number	Account Title	2022 Actual	2023 Actual	2024 Budget	2025 Requested	2025 Tentative
100-4193-240	OFFICE SUPPLIES	99.98	.00	.00	.00	.00
100-4193-250	EQUIPMENT SUPPLIES & MAINT	111.25	63.00	.00	.00	.00
100-4193-280	COMMUNICATIONS	549.18	.72-	.00	.00	.00
100-4193-320	CONTRACT SERVICES	.00	161,477.00	165,000.00	165,000.00	165,000.00
100-4193-330	EDUCATION & TRAINING	1,555.53	.00	.00	.00	.00
100-4193-490	SPECIAL GRANT PROJECTS	58,836.52	25,000.00	105,000.00	105,000.00	105,000.00
100-4193-620	MISCELLANEOUS SERVICES	12,235.57	10,000.00	10,000.00	10,000.00	10,000.00
Total ECONOMIC DEVELOPMENT:		229,323.84	196,539.28	280,000.00	280,000.00	280,000.00
SHERIFF: PATROL						
100-4205-110	FULL TIME EMPLOYEES	.00	.00	2,615,712.00	2,488,000.00	2,397,000.00
100-4205-115	OVERTIME	.00	.00	128,278.00	475,000.00	475,000.00
100-4205-130	EMPLOYEE BENEFITS	.00	.00	1,725,565.00	1,947,000.00	1,988,000.00
100-4205-142	PAGER PAY	.00	.00	15,910.00	15,900.00	15,900.00
100-4205-210	SUBSCRIPTIONS & MEMBERSHIPS	.00	.00	1,000.00	1,500.00	1,500.00
100-4205-230	TRAVEL	.00	.00	40,000.00	47,000.00	47,000.00
100-4205-251	NON CAPITALIZED EQUIPMENT	.00	.00	31,000.00	57,500.00	57,500.00
100-4205-330	EDUCATION & TRAINING	.00	.00	47,000.00	47,000.00	47,000.00
100-4205-480	SPECIAL DEPT SUPPLIES	.00	65.05	62,000.00	101,500.00	101,500.00
Total SHERIFF: PATROL:		.00	65.05	4,666,465.00	5,180,400.00	5,130,400.00
SHERIFF: CRIMINAL						
100-4210-110	FULL TIME EMPLOYEES	2,495,084.09	2,899,832.95	1,351,269.00	1,944,000.00	1,866,000.00
100-4210-115	OVERTIME	164,018.97	224,381.41	106,665.00	405,000.00	405,000.00
100-4210-120	PART TIME EMPLOYEES	4,719.00	3,624.41	18,667.00	21,000.00	21,000.00
100-4210-130	EMPLOYEE BENEFITS	1,548,387.43	1,801,982.61	905,795.00	1,472,000.00	1,487,000.00
100-4210-142	PAGER PAY	9,472.38	15,133.48	30,910.00	30,000.00	30,000.00
100-4210-210	SUBSCRIPTIONS & MEMBERSHIPS	980.00	1,371.00	44,000.00	44,000.00	44,000.00
100-4210-230	TRAVEL	34,841.76	38,039.79	53,000.00	83,000.00	83,000.00
100-4210-240	OFFICE SUPPLIES	7,545.05	7,441.09	.00	.00	.00
100-4210-250	EQUIPMENT SUPPLIES & MAINT	59,600.51	91,212.15	.00	.00	.00
100-4210-251	NON CAPITALIZED EQUIPMENT	56,153.72	57,522.00	81,000.00	93,000.00	93,000.00
100-4210-280	COMMUNICATIONS	42.89	456.32	.00	.00	.00
100-4210-290	FUEL	168,164.51	165,258.29	.00	.00	.00
100-4210-310	PROFESSIONAL & TECHNICAL	1,986.69	3,617.50	7,500.00	7,500.00	7,500.00
100-4210-330	EDUCATION & TRAINING	29,843.37	33,917.71	37,000.00	47,000.00	47,000.00
100-4210-480	SPECIAL DEPT SUPPLIES	37,157.85	41,616.88	35,000.00	.00	.00
100-4210-481	SPEC SUPPS-SUBSTANCE ABUSE ED	6,056.50	7,228.17	9,100.00	9,100.00	9,100.00
100-4210-486	UNIFORMS AND SUPPLIES	99,837.77	84,930.19	12,300.00	.00	.00
100-4210-510	INSURANCE	.00	67,368.42	.00	.00	.00
100-4210-740	CAPITALIZED EQUIPMENT	798,212.93	836,844.12	.00	.00	.00
Total SHERIFF: CRIMINAL:		5,522,105.42	6,381,778.49	2,692,206.00	4,155,600.00	4,092,600.00
SHERIFF: SUPPORT SERVICES						
100-4211-110	FULL TIME EMPLOYEES	1,690,101.39	1,850,456.58	1,141,406.00	1,510,000.00	1,451,000.00
100-4211-115	OVERTIME	99,488.98	129,116.24	53,533.00	275,000.00	275,000.00
100-4211-120	PART TIME EMPLOYEES	103,711.06	154,362.39	195,265.00	235,000.00	230,000.00
100-4211-130	EMPLOYEE BENEFITS	1,042,577.50	1,155,971.50	780,384.00	1,154,000.00	1,117,000.00

Account Number	Account Title	2022 Actual	2023 Actual	2024 Budget	2025 Requested	2025 Tentative
100-4211-142	PAGER PAY	5,719.46	8,722.82	20,606.00	20,000.00	20,000.00
100-4211-210	SUBSCRIPTIONS & MEMBERSHIPS	29,724.93	41,712.27	5,000.00	6,300.00	6,300.00
100-4211-230	TRAVEL	13,914.62	10,311.29	24,000.00	24,000.00	24,000.00
100-4211-240	OFFICE SUPPLIES	13,707.00	7,886.95	.00	.00	.00
100-4211-250	EQUIPMENT SUPPLIES & MAINT	19,179.18	26,309.52	2,000.00	2,000.00	2,000.00
100-4211-251	NON CAPITALIZED EQUIPMENT	42,668.33	38,804.02	36,300.00	65,000.00	65,000.00
100-4211-255	PROBATION ANKLE MONITORS	6,783.60	9,637.63	24,000.00	30,000.00	30,000.00
100-4211-280	COMMUNICATIONS	101,773.49	107,069.53	.00	.00	.00
100-4211-290	FUEL	44,144.52	40,638.34	.00	.00	.00
100-4211-311	SOFTWARE PACKAGES	13,357.30	20,484.50	24,400.00	24,900.00	24,900.00
100-4211-330	EDUCATION & TRAINING	15,286.55	16,160.72	23,000.00	23,000.00	23,000.00
100-4211-410	CIVIL SERVICES	.00	11,081.07	.00	.00	.00
100-4211-480	SPECIAL DEPT SUPPLIES	78,211.59	78,670.08	13,300.00	15,000.00	15,000.00
100-4211-486	UNIFORMS AND SUPPLIES	18,851.12	19,596.34	20,000.00	10,000.00	10,000.00
100-4211-510	INSURANCE	.00	32,999.43	.00	.00	.00
Total SHERIFF: SUPPORT SERVICES:		3,339,200.62	3,759,991.22	2,363,194.00	3,394,200.00	3,293,200.00
SHERIFF						
100-4214-110	FULL TIME EMPLOYEES	.00	.00	336,731.00	301,000.00	285,000.00
100-4214-115	OVERTIME	.00	.00	5,303.00	5,000.00	5,000.00
100-4214-120	PART TIME EMPLOYEES	.00	.00	23,547.00	48,500.00	46,500.00
100-4214-130	EMPLOYEE BENEFITS	.00	.00	191,469.00	204,500.00	208,800.00
100-4214-230	TRAVEL	.00	.00	3,500.00	3,500.00	3,500.00
100-4214-330	EDUCATION & TRAINING	.00	.00	5,000.00	5,000.00	5,000.00
100-4214-480	SPECIAL DEPARTMENT SUPPLIES	.00	.00	5,000.00	5,000.00	5,000.00
100-4214-486	UNIFORMS AND SUPPLIES	.00	.00	1,600.00	1,600.00	1,600.00
Total SHERIFF:		.00	.00	572,150.00	574,100.00	560,400.00
SHERIFF: ADMINISTRATION						
100-4215-110	FULL TIME EMPLOYEES	518,868.92	546,141.81	818,032.00	847,000.00	794,000.00
100-4215-115	OVERTIME	3,925.34	5,257.99	16,110.00	15,000.00	15,000.00
100-4215-120	PART TIME EMPLOYEES	56,710.69	52,165.50	23,547.00	53,000.00	25,600.00
100-4215-130	EMPLOYEE BENEFITS	255,455.41	285,834.19	452,967.00	490,000.00	462,000.00
100-4215-210	SUBSCRIPTIONS & MEMBERSHIPS	7,970.39	18,489.14	13,800.00	74,600.00	74,600.00
100-4215-230	TRAVEL	3,243.70	7,220.67	10,000.00	10,000.00	10,000.00
100-4215-240	OFFICE SUPPLIES	15,106.23	29,388.23	56,000.00	57,000.00	57,000.00
100-4215-250	EQUIPMENT SUPPLIES & SERVICES	12,627.62	20,856.08	143,000.00	75,500.00	75,500.00
100-4215-251	NON CAPITALIZED EQUIPMENT	10,951.18	21,482.81	10,000.00	66,000.00	66,000.00
100-4215-260	BUILDINGS AND GROUNDS	133,841.56	106,354.24	141,200.00	160,500.00	160,500.00
100-4215-270	UTILITIES	306,151.28	365,337.90	315,500.00	315,500.00	315,500.00
100-4215-280	COMMUNICATIONS	2,886.66	1,044.82	.00	.00	.00
100-4215-290	FUEL	8,724.91	27,636.30	218,500.00	198,500.00	198,500.00
100-4215-310	PROFESSIONAL & TECHNICAL	.00	450.00	1,445,772.00	63,500.00	63,500.00
100-4215-311	SOFTWARE PACKAGES	147,742.79	151,754.45	145,200.00	225,000.00	225,000.00
100-4215-330	EDUCATION & TRAINING	915.91	10,676.64	10,000.00	10,000.00	10,000.00
100-4215-381	MEALS	.00	.00	482,000.00	.00	.00
100-4215-410	CIVIL SERVICES	.00	39.98	10,000.00	7,500.00	7,500.00
100-4215-480	SPECIAL DEPARTMENT SUPPLIES	18,612.30	29,368.47	118,000.00	80,000.00	80,000.00
100-4215-486	UNIFORMS AND SUPPLIES	4,413.85	12,447.29	152,400.00	225,000.00	225,000.00

Account Number	Account Title	2022 Actual	2023 Actual	2024 Budget	2025 Requested	2025 Tentative
100-4215-510	INSURANCE	.00	6,423.77	165,000.00	165,900.00	165,900.00
100-4215-620	MISCELLANEOUS SERVICES	4,001.06	.00	.00	.00	.00
100-4215-720	BUILDING	3,442,503.57	37,833.21	61,700.00	.00	.00
100-4215-740	CAPITALIZED EQUIPMENT	61,905.08	25,488.00	681,200.00	.00	.00
Total SHERIFF: ADMINISTRATION:		5,016,558.45	1,761,691.49	5,489,928.00	3,139,500.00	3,031,100.00
SHERIFF: SEARCH AND RESCUE						
100-4216-210	SUBSCRIPTIONS & MEMBERSHIPS	4,986.95	2,226.67	5,600.00	5,600.00	5,600.00
100-4216-230	TRAVEL	2,907.27	1,665.02	6,000.00	6,000.00	6,000.00
100-4216-240	OFFICE SUPPLIES	.00	50.09	500.00	500.00	500.00
100-4216-250	EQUIPMENT SUPPLIES & MAINT	9,233.96	11,176.36	12,000.00	12,000.00	12,000.00
100-4216-251	NON CAPITALIZED EQUIPMENT	13,348.29	22,416.45	26,000.00	26,000.00	26,000.00
100-4216-270	UTILITIES	16,902.01	10,349.59	.00	.00	.00
100-4216-280	COMMUNICATIONS	690.93	35.26	2,500.00	2,500.00	2,500.00
100-4216-330	EDUCATION & TRAINING	7,386.18	10,057.00	10,000.00	10,000.00	10,000.00
100-4216-480	SPECIAL DEPT SUPPLIES	3,572.35	5,229.77	5,500.00	5,500.00	5,500.00
100-4216-481	PHILANTHROPIC ACTIVITIES	800.00	.00	1,000.00	1,000.00	1,000.00
100-4216-486	UNIFORMS AND SUPPLIES	1,364.74	2,848.46	3,500.00	3,500.00	3,500.00
100-4216-510	INSURANCE	.00	3,948.88	.00	.00	.00
100-4216-720	BUILDINGS	.00	6,374.41	.00	.00	.00
100-4216-740	CAPITALIZED EQUIPMENT	62,482.06	124,316.05	74,500.00	.00	.00
Total SHERIFF: SEARCH AND RESCUE:		123,674.74	200,694.01	147,100.00	72,600.00	72,600.00
SHERIFF: EXPLORER						
100-4217-210	SUBSCRIPTIONS & MEMBERSHIPS	940.95	1,256.00	1,200.00	1,200.00	1,200.00
100-4217-250	EQUIPMENT SUPPLIES & MAINT	.00	.00	2,000.00	2,000.00	2,000.00
100-4217-251	NON CAPITALIZED EQUIPMENT	30.45	2,111.51	5,000.00	5,000.00	5,000.00
100-4217-330	EDUCATION & TRAINING	229.17	65.50	1,000.00	1,000.00	1,000.00
100-4217-486	UNIFORMS AND SUPPLIES	3,156.28	4,893.66	4,500.00	4,500.00	4,500.00
100-4217-611	MISC SUPPLIES - POSSE BURGER	18,721.26	13,528.39	18,000.00	18,000.00	18,000.00
Total SHERIFF: EXPLORER:		23,078.11	21,855.06	31,700.00	31,700.00	31,700.00
SHERIFF: CORRECTIONS						
100-4230-110	FULL TIME EMPLOYEES	4,328,580.32	4,394,036.74	4,805,856.00	4,847,000.00	4,655,000.00
100-4230-115	OVERTIME	278,790.91	332,964.61	261,759.00	755,000.00	755,000.00
100-4230-120	PART TIME EMPLOYEES	39,330.09	74,791.43	12,155.00	.00	.00
100-4230-130	EMPLOYEE BENEFITS	2,663,154.63	2,748,192.97	3,220,664.00	3,552,000.00	3,593,000.00
100-4230-142	PAGER PAY	15,964.18	22,550.10	16,016.00	16,000.00	16,000.00
100-4230-200	INMATE SUPPLIES	289,790.22	288,637.16	268,900.00	268,900.00	268,900.00
100-4230-210	SUBSCRIPTIONS & MEMBERSHIPS	1,735.70	425.00	.00	.00	.00
100-4230-230	TRAVEL	32,026.64	40,173.90	26,000.00	30,000.00	30,000.00
100-4230-231	TRAVEL -EXTRADITION EXPENSES	666.66-	733.01-	4,100.00	4,100.00	4,100.00
100-4230-240	OFFICE SUPPLIES	24,245.15	36,476.56	.00	.00	.00
100-4230-250	EQUIPMENT SUPPLIES & MAINT	35,629.48	26,768.96	.00	.00	.00
100-4230-251	NON CAPITALIZED EQUIPMENT	37,191.35	42,879.75	42,600.00	50,000.00	50,000.00
100-4230-255	PRISONERS SUPPLIES - W/RELEASE	2,234.75	1,570.27	5,400.00	5,400.00	5,400.00
100-4230-270	UTILITIES	.00	16,754.83	.00	.00	.00
100-4230-280	COMMUNICATIONS	3,291.00	1,635.00	.00	.00	.00

Account Number	Account Title	2022 Actual	2023 Actual	2024 Budget	2025 Requested	2025 Tentative
100-4230-290	FUEL	24,225.94	22,170.29	.00	.00	.00
100-4230-310	PROFESSIONAL & TECHNICAL	1,317,800.04	1,401,521.04	.00	1,552,645.00	1,552,645.00
100-4230-311	SOFTWARE PACKAGES	199.98	1,458.68	.00	.00	.00
100-4230-315	MEDICAL EXPENSE	235,807.33	236,315.79	209,200.00	225,000.00	225,000.00
100-4230-316	MEDICAL EXPENSE REIMBURSEMENT	31,400.43	12,996.20	36,100.00	36,100.00	36,100.00
100-4230-330	EDUCATION & TRAINING	29,317.69	24,619.93	45,000.00	45,000.00	45,000.00
100-4230-333	ALL P/S TESTING FEES	3,619.00	2,852.00	8,300.00	8,300.00	8,300.00
100-4230-381	MEALS	420,254.41	464,268.08	.00	496,460.00	496,460.00
100-4230-450	SPECIAL JAIL SUPPLIES	9,883.72	8,316.33	10,900.00	10,900.00	10,900.00
100-4230-486	UNIFORMS AND SUPPLIES	51,509.71	57,980.03	.00	.00	.00
100-4230-510	INSURANCE	.00	53,325.72	.00	.00	.00
100-4230-720	BUILDINGS	15,766.97	220,405.49	.00	.00	.00
100-4230-740	CAPITALIZED EQUIPMENT	17,086.28	41,819.22	47,600.00	.00	.00
Total SHERIFF: CORRECTIONS:		9,908,169.26	10,575,173.07	9,020,550.00	11,902,805.00	11,751,805.00
SHERIFF: IT						
100-4236-251	NON CAPITALIZED EQUIPMENT	21,680.96	29,620.81	30,000.00	30,000.00	30,000.00
100-4236-280	COMMUNICATIONS	2,584.45	2,550.00	139,500.00	153,120.00	153,120.00
100-4236-311	SOFTWARE PACKAGES	8,360.95	7,495.23	8,300.00	15,100.00	15,100.00
100-4236-330	EDUCATION & TRAINING	1,300.42	6,013.11	8,300.00	8,300.00	8,300.00
Total SHERIFF: IT:		33,926.78	45,679.15	186,100.00	206,520.00	206,520.00
BEE INSPECTION						
100-4242-200	MATERIAL SUPPLIES & SERVICE	2,500.00	.00	.00	.00	.00
Total BEE INSPECTION:		2,500.00	.00	.00	.00	.00
SHERIFF: ANIMAL CONTROL						
100-4253-110	FULL TIME EMPLOYEES	105,466.16	134,116.80	134,831.00	281,000.00	264,000.00
100-4253-115	OVERTIME	2,963.14	4,043.95	4,718.00	6,500.00	6,500.00
100-4253-130	EMPLOYEE BENEFITS	42,160.32	51,348.48	57,024.00	147,500.00	153,500.00
100-4253-142	PAGER PAY	2,575.78	982.81	2,936.00	2,800.00	2,800.00
100-4253-200	MATERIAL SUPPLIES & SERVICE	18,031.28	7,283.00	19,000.00	19,000.00	19,000.00
100-4253-230	TRAVEL	.00	.00	1,500.00	1,500.00	1,500.00
100-4253-251	NON CAPITALIZED EQUIPMENT	.00	.00	2,500.00	2,500.00	2,500.00
100-4253-290	FUEL	14,109.01	13,646.04	.00	.00	.00
100-4253-330	EDUCATION & TRAINING	.00	.00	2,500.00	2,500.00	2,500.00
100-4253-486	UNIFORMS AND SUPPLIES	1,605.78	1,568.25	.00	.00	.00
100-4253-510	INSURANCE	.00	1,089.48	.00	.00	.00
Total SHERIFF: ANIMAL CONTROL:		186,911.47	214,078.81	225,009.00	463,300.00	452,300.00
ANIMAL SHELTER						
100-4254-110	FULL TIME EMPLOYEES	61,261.61	131,453.30	177,030.00	201,000.00	184,000.00
100-4254-115	OVERTIME	.00	1,473.03	4,194.00	6,500.00	6,500.00
100-4254-120	PART TIME EMPLOYEES	.00	78,723.76	44,140.00	46,500.00	41,000.00
100-4254-125	SEASONAL EMPLOYEES	.00	.00	.00	22,500.00	22,500.00
100-4254-130	EMPLOYEE BENEFITS	29,191.81	71,359.72	111,515.00	93,000.00	90,000.00
100-4254-210	SUBSCRIPTIONS & MEMBERSHIPS	.00	147.00	500.00	500.00	500.00

Account Number	Account Title	2022 Actual	2023 Actual	2024 Budget	2025 Requested	2025 Tentative
100-4254-230	TRAVEL	.00	.00	1,000.00	1,000.00	1,000.00
100-4254-240	OFFICE SUPPLIES	56.48	5,600.49	1,500.00	3,000.00	3,000.00
100-4254-250	EQUIPMENT SUPPLIES & MAINT	.00	21,054.35	67,700.00	64,000.00	64,000.00
100-4254-251	NON CAPITALIZED EQUIPMENT	.00	16,319.80	37,000.00	20,000.00	20,000.00
100-4254-280	COMMUNICATIONS	.00	181.88	.00	.00	.00
100-4254-290	FUEL	.00	848.09	.00	.00	.00
100-4254-310	PROFESSIONAL & TECHNICAL	.00	.00	.00	80,000.00	80,000.00
100-4254-311	SOFTWARE PACKAGES	.00	.00	2,000.00	2,000.00	2,000.00
100-4254-330	EDUCATION & TRAINING	.00	.00	3,000.00	3,000.00	3,000.00
100-4254-480	SPECIAL DEPT SUPPLIES	.00	22,205.83	20,000.00	25,000.00	25,000.00
100-4254-486	UNIFORMS AND SUPPLIES	.00	1,132.22	6,000.00	6,000.00	6,000.00
100-4254-510	INSURANCE	.00	4,326.79	.00	.00	.00
100-4254-740	CAPITALIZED EQUIPMENT	.00	.00	52,000.00	.00	.00
Total ANIMAL SHELTER:		90,509.90	354,826.26	527,579.00	574,000.00	548,500.00
SHERIFF: EMERGENCY MANAGEMENT						
100-4255-110	FULL TIME EMPLOYEES	69,397.76	72,451.00	76,642.00	78,000.00	74,000.00
100-4255-115	OVERTIME	.00	.00	1,048.00	4,000.00	4,000.00
100-4255-120	PART TIME EMPLOYEES	.00	.00	25,058.00	25,000.00	24,000.00
100-4255-130	EMPLOYEE BENEFITS	37,656.48	39,205.78	46,538.00	49,000.00	50,000.00
100-4255-210	SUBSCRIPTIONS & MEMBERSHIPS	199.00	279.00	2,500.00	2,500.00	2,500.00
100-4255-230	TRAVEL	1,441.60	.00	2,500.00	3,500.00	3,500.00
100-4255-240	OFFICE SUPPLIES	546.94	.00	700.00	1,000.00	1,000.00
100-4255-250	EQUIPMENT SUPPLIES & MAINT	4,138.17	3,392.43	3,500.00	3,500.00	3,500.00
100-4255-251	NON CAPITALIZED EQUIPMENT	396.03	7,120.69	29,000.00	29,000.00	29,000.00
100-4255-280	COMMUNICATIONS	7,416.61	11,244.36	11,000.00	12,000.00	12,000.00
100-4255-290	FUEL	10,789.00	10,416.65	.00	.00	.00
100-4255-311	SOFTWARE PACKAGES	120.72	.00	1,500.00	1,500.00	1,500.00
100-4255-330	EDUCATION & TRAINING	780.53	263.57	2,800.00	2,800.00	2,800.00
100-4255-480	SPECIAL DEPT SUPPLIES	623.23	.00	1,000.00	1,000.00	1,000.00
100-4255-481	SPECIAL GRANT EXPENSE	.00	152,800.00	.00	.00	.00
100-4255-486	UNIFORMS AND SUPPLIES	.00	694.15	900.00	1,000.00	1,000.00
100-4255-510	INSURANCE	.00	682.22	700.00	700.00	700.00
100-4255-630	EMERGENCY OPERATIONS	3,868.93	3,448.40	8,000.00	8,000.00	8,000.00
Total SHERIFF: EMERGENCY MANAGEMENT:		137,375.00	301,998.25	213,386.00	222,500.00	218,500.00
AMBULANCE						
100-4260-110	FULL TIME EMPLOYEES	732,259.92	801,797.78	815,068.00	.00	.00
100-4260-115	OVERTIME	45,844.35	54,714.00	91,113.00	.00	.00
100-4260-120	PART TIME EMPLOYEES	229,354.25	277,340.30	303,581.00	.00	.00
100-4260-130	EMPLOYEE BENEFITS	343,008.37	365,883.38	421,823.00	.00	.00
100-4260-142	PAGER PAY	58,003.65	61,624.46	123,634.00	.00	.00
100-4260-210	SUBSCRIPTIONS & MEMBERSHIPS	.00	.00	100.00	.00	.00
100-4260-230	TRAVEL	2,929.92	.00	5,000.00	.00	.00
100-4260-240	OFFICE SUPPLIES	1,656.95	1,759.36	2,500.00	.00	.00
100-4260-250	EQUIPMENT SUPPLIES & MAINT	80,416.25	58,651.93	77,000.00	.00	.00
100-4260-251	NON CAPITALIZED EQUIPMENT	17,348.09	.00	5,000.00	.00	.00
100-4260-270	UTILITIES	17,027.62	9,054.55	14,000.00	.00	.00
100-4260-280	COMMUNICATIONS	7,584.18	7,493.00	6,600.00	.00	.00

Account Number	Account Title	2022 Actual	2023 Actual	2024 Budget	2025 Requested	2025 Tentative
100-4260-290	FUEL	17,566.69	15,910.43	16,500.00	.00	.00
100-4260-310	PROFESSIONAL & TECHNICAL	31,652.08	33,601.41	39,000.00	.00	.00
100-4260-311	SOFTWARE PACKAGES	24,293.85	33,746.38	25,200.00	.00	.00
100-4260-330	EDUCATION & TRAINING	7,703.65	6,539.32	3,600.00	.00	.00
100-4260-481	UNIFORMS AND SUPPLIES	7,850.92	6,033.23	8,000.00	.00	.00
100-4260-510	INSURANCE	.00	10,294.73	11,000.00	.00	.00
100-4260-520	BILLING AND COLLECTION COSTS	40,272.82	42,906.87	45,000.00	.00	.00
100-4260-521	BAD DEBT COLLECTION FEES	82.75	20,365.89	9,500.00	.00	.00
100-4260-522	PATIENT REFUNDS	914.52	391.04	2,000.00	.00	.00
100-4260-620	MISCELLANEOUS SERVICES	972.68	38.86	2,000.00	.00	.00
100-4260-720	BUILDINGS	18,531.25	24,570.34	.00	.00	.00
100-4260-740	CAPITALIZED EQUIPMENT	150,823.67	87,317.06	698,100.00	.00	.00
Total AMBULANCE:		1,836,098.43	1,920,034.32	2,725,319.00	.00	.00
FIRE						
100-4265-110	FULL TIME EMPLOYEES	357,934.96	425,288.46	483,756.00	.00	.00
100-4265-115	OVERTIME	26,379.77	26,131.38	31,454.00	.00	.00
100-4265-120	PART TIME EMPLOYEES	47,395.51	70,519.29	180,070.00	.00	.00
100-4265-125	SEASONAL EMPLOYEES	33,703.75	31,665.16	1,570.00	.00	.00
100-4265-130	EMPLOYEE BENEFITS	158,164.33	185,491.24	255,756.00	.00	.00
100-4265-142	PAGER PAY	4,260.95	4,692.34	15,832.00	.00	.00
100-4265-210	SUBSCRIPTIONS & MEMBERSHIPS	2,210.50	2,320.48	3,600.00	.00	.00
100-4265-230	TRAVEL	3,525.14	1,442.62	5,700.00	.00	.00
100-4265-240	OFFICE SUPPLIES	1,131.70	2,398.53	2,500.00	.00	.00
100-4265-250	EQUIPMENT SUPPLIES & MAINT	32,462.05	93,848.17	107,000.00	.00	.00
100-4265-251	NON CAPITALIZED EQUIPMENT	11,390.38	11,284.57	25,000.00	.00	.00
100-4265-255	WILDLAND FIRE EQUIP & SUPPLIES	5,785.77	6,549.32	9,400.00	.00	.00
100-4265-270	UTILITIES	4,302.05	13,866.66	26,200.00	.00	.00
100-4265-280	COMMUNICATIONS	3,744.73	4,703.77	8,800.00	.00	.00
100-4265-290	FUEL	20,569.67	8,540.91	20,000.00	.00	.00
100-4265-310	PROFESSIONAL & TECHNICAL	54.72	12,081.00	18,600.00	.00	.00
100-4265-311	SOFTWARE PACKAGES	2,803.61	7,038.29	8,600.00	.00	.00
100-4265-330	EDUCATION & TRAINING	1,903.00	2,703.00	3,300.00	.00	.00
100-4265-450	HAZARD/MATERIALS SUPPLIES	909.12	750.25	5,000.00	.00	.00
100-4265-451	TECHNICAL RESCUE MATERIALS/SUP	.00	.00	5,000.00	.00	.00
100-4265-481	UNIFORMS AND SUPPLIES	2,436.15	4,205.59	5,000.00	.00	.00
100-4265-486	FIRE PREVENTION PROMO-SUPPLIES	142.81	1,238.57	3,000.00	.00	.00
100-4265-510	INSURANCE	.00	33,228.08	39,400.00	.00	.00
100-4265-511	WILDLAND FIRE MITIGATION FUND	8,864.00	4,982.57	25,000.00	.00	.00
100-4265-610	MISC SUPPLIES - RECOGNITION	9,000.00	9,866.59	9,000.00	.00	.00
100-4265-620	MISCELLANEOUS SERVICES	5,563.45	106.38	1,000.00	.00	.00
100-4265-625	MISC SERVICES - AIR COMPRESSOR	11,066.48	7,870.20	8,500.00	.00	.00
100-4265-630	RANGE FIRE SUPPRESSION	.00	.00	25,000.00	.00	.00
100-4265-631	OTHER FIRE 100% REIMBURSABLE	17,241.23	25,980.97	25,000.00	.00	.00
100-4265-632	STATE FIRE WARDEN COST SHARE	29,904.69	32,297.07	45,000.00	.00	.00
100-4265-740	CAPITALIZED EQUIPMENT	367,851.62	613,811.49	725,800.00	.00	.00

Account Number	Account Title	2022 Actual	2023 Actual	2024 Budget	2025 Requested	2025 Tentative
Total FIRE:		1,170,702.14	1,644,902.95	2,128,838.00	.00	.00
PUBLIC HEALTH						
100-4310-481	BEAR RIVER MENTAL HEALTH SERVC	327,700.00	.00	.00	.00	.00
100-4310-482	SUBSTANCE ABUSE PREVENT/TREAT	.00	277,663.93	277,700.00	365,500.00	365,500.00
Total PUBLIC HEALTH:		327,700.00	277,663.93	277,700.00	365,500.00	365,500.00
PUBLIC WELFARE						
100-4340-485	SUNSHINE TERRACE	80,000.00	.00	.00	.00	.00
Total PUBLIC WELFARE:		80,000.00	.00	.00	.00	.00
PUBLIC WORKS ADMIN						
100-4410-110	FULL TIME EMPLOYEES	.00	.00	.00	65,000.00	63,000.00
100-4410-115	OVERTIME	.00	.00	.00	1,625.00	1,625.00
100-4410-120	PART TIME EMPLOYEES	.00	.00	.00	.00	.00
100-4410-130	EMPLOYEE BENEFITS	.00	.00	.00	34,000.00	33,300.00
100-4410-210	SUBSCRIPTIONS & MEMBERSHIPS	.00	.00	.00	1,200.00	1,200.00
100-4410-230	TRAVEL	.00	.00	.00	1,750.00	1,750.00
100-4410-240	OFFICE SUPPLIES	.00	.00	.00	1,950.00	1,950.00
100-4410-250	EQUIPMENT SUPPLIES & MAINT	.00	.00	.00	2,625.00	2,625.00
100-4410-251	NON CAPITALIZED EQUIPMENT	.00	.00	.00	1,750.00	1,750.00
100-4410-260	BUILDINGS AND GROUNDS	.00	.00	.00	27,525.00	27,525.00
100-4410-270	UTILITIES	.00	.00	.00	34,700.00	34,700.00
100-4410-280	COMMUNICATIONS	.00	.00	.00	1,250.00	1,250.00
100-4410-310	PROFESSIONAL & TECHNICAL	.00	.00	.00	2,500.00	2,500.00
100-4410-311	SOFTWARE	.00	.00	.00	525.00	525.00
100-4410-330	EDUCATION & TRAINING	.00	.00	.00	1,750.00	1,750.00
100-4410-480	UNIFORM & SAFETY SUPPLIES	.00	.00	.00	1,500.00	1,500.00
100-4410-510	INSURANCE	.00	.00	.00	1,000.00	1,000.00
Total PUBLIC WORKS ADMIN:		.00	.00	.00	180,650.00	177,950.00
ROAD						
100-4415-110	FULL TIME EMPLOYEES	.00	.00	1,358,586.00	1,447,000.00	1,303,000.00
100-4415-115	OVERTIME	.00	.00	52,423.00	60,000.00	60,000.00
100-4415-125	SEASONAL EMPLOYEES	.00	.00	157,268.00	155,000.00	75,400.00
100-4415-130	EMPLOYEE BENEFITS	.00	.00	708,262.00	772,000.00	732,000.00
100-4415-140	UNIFORM ALLOWANCE	.00	.00	10,485.00	13,000.00	13,000.00
100-4415-210	SUBSCRIPTIONS & MEMBERSHIPS	.00	.00	500.00	7,000.00	7,000.00
100-4415-230	TRAVEL	.00	.00	14,000.00	10,000.00	10,000.00
100-4415-240	OFFICE SUPPLIES	.00	.00	10,000.00	12,000.00	12,000.00
100-4415-250	EQUIPMENT SUPPLIES & MAINT	.00	.00	320,000.00	345,000.00	345,000.00
100-4415-251	NON CAPITALIZED EQUIPMENT	.00	.00	58,500.00	80,500.00	80,500.00
100-4415-254	FUEL	.00	.00	325,000.00	325,000.00	325,000.00
100-4415-270	UTILITIES	.00	.00	58,000.00	.00	.00
100-4415-280	COMMUNICATIONS	.00	.00	24,900.00	31,900.00	31,900.00
100-4415-290	ROAD SIGNING	.00	.00	43,500.00	58,000.00	58,000.00
100-4415-310	PROFESSIONAL & TECHNICAL	.00	.00	16,400.00	10,000.00	10,000.00

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100-4415-311	SOFTWARE PACKAGES	.00	.00	10,000.00	14,000.00	14,000.00
100-4415-330	EDUCATION & TRAINING	.00	.00	.00	18,000.00	18,000.00
100-4415-410	ROAD MAINTENANCE	.00	.00	426,000.00	451,000.00	451,000.00
100-4415-412	CHIP & SEAL ROADS - COUNTY	.00	.00	835,000.00	880,000.00	880,000.00
100-4415-414	CHIP & SEAL ROADS - MUNICIPAL	.00	.00	500,000.00	500,000.00	500,000.00
100-4415-416	ROAD SALT	.00	.00	85,000.00	75,000.00	75,000.00
100-4415-418	ASPHALT & CONCRETE	.00	.00	270,000.00	275,000.00	275,000.00
100-4415-420	ROAD PAINTING	.00	.00	148,000.00	158,000.00	158,000.00
100-4415-422	PIPE, DRAINAGE & BOXES	.00	.00	80,000.00	80,000.00	80,000.00
100-4415-480	UNIFORM & SAFETY SUPPLIES	.00	.00	17,500.00	20,000.00	20,000.00
100-4415-510	INSURANCE	.00	.00	81,000.00	81,000.00	81,000.00
100-4415-620	MISCELLANEOUS SERVICES	.00	.00	10,000.00	10,000.00	10,000.00
100-4415-710	LAND PURCHASE	.00	.00	50,000.00	.00	.00
100-4415-730	IMPROVEMENTS	.00	.00	448,400.00	.00	.00
100-4415-740	CAPITALIZED EQUIPMENT	.00	.00	1,027,500.00	.00	.00
100-4415-750	ROAD IMPROVEMENTS	.00	.00	350,000.00	.00	.00
Total ROAD:		.00	.00	7,496,224.00	5,888,400.00	5,624,800.00
VEGETATION MANAGEMENT						
100-4450-110	FULL TIME EMPLOYEES	.00	.00	257,605.00	251,000.00	242,000.00
100-4450-115	OVERTIME	.00	.00	14,678.00	14,000.00	14,000.00
100-4450-125	SEASONAL EMPLOYEES	.00	.00	145,962.00	146,000.00	146,000.00
100-4450-130	EMPLOYEE BENEFITS	.00	.00	166,910.00	142,500.00	145,300.00
100-4450-140	UNIFORM ALLOWANCE	.00	.00	5,242.00	5,000.00	5,000.00
100-4450-210	SUBSCRIPTIONS & MEMBERSHIPS	.00	.00	.00	5,000.00	5,000.00
100-4450-230	TRAVEL	.00	.00	4,400.00	3,400.00	3,400.00
100-4450-240	OFFICE SUPPLIES	.00	.00	9,000.00	7,000.00	7,000.00
100-4450-250	EQUIPMENT SUPPLIES & MAINT	.00	.00	42,000.00	51,000.00	51,000.00
100-4450-251	NON CAPITALIZED EQUIPMENT	.00	.00	16,500.00	17,500.00	17,500.00
100-4450-254	FUEL	.00	.00	40,000.00	40,000.00	40,000.00
100-4450-280	COMMUNICATIONS	.00	.00	8,600.00	9,700.00	9,700.00
100-4450-291	CHEMICAL SPRAY	.00	.00	158,000.00	120,000.00	120,000.00
100-4450-295	CHEMICAL SPRAY - CONTRACTS	.00	.00	60,000.00	60,000.00	60,000.00
100-4450-310	PROFESSIONAL & TECHNICAL	.00	.00	3,000.00	11,000.00	11,000.00
100-4450-330	EDUCATION & TRAINING	.00	.00	.00	4,800.00	4,800.00
100-4450-480	UNIFORM & SAFETY SUPPLIES	.00	.00	4,000.00	5,750.00	5,750.00
100-4450-510	INSURANCE	.00	.00	7,000.00	7,000.00	7,000.00
100-4450-620	MISC SERVICES	.00	.00	8,200.00	7,200.00	7,200.00
100-4450-740	CAPITALIZED EQUIPMENT	.00	.00	135,000.00	.00	.00
Total VEGETATION MANAGEMENT:		.00	.00	1,086,097.00	907,850.00	901,650.00
ENGINEERING						
100-4475-110	FULL TIME EMPLOYEES	.00	.00	.00	55,250.00	53,000.00
100-4475-115	OVERTIME	.00	.00	.00	1,375.00	1,375.00
100-4475-120	PART TIME EMPLOYEES	.00	.00	.00	5,000.00	5,000.00
100-4475-125	SEASONAL EMPLOYEES	.00	.00	.00	.00	.00
100-4475-130	EMPLOYEE BENEFITS	.00	.00	.00	32,000.00	33,350.00
100-4475-210	SUBSCRIPTIONS & MEMBERSHIPS	.00	.00	.00	1,075.00	1,075.00
100-4475-230	TRAVEL	.00	.00	.00	3,500.00	3,500.00

Account Number	Account Title	2022 Actual	2023 Actual	2024 Budget	2025 Requested	2025 Tentative
100-4475-240	OFFICE SUPPLIES	.00	.00	.00	1,375.00	1,375.00
100-4475-250	EQUIPMENT SUPPLIES & MAINT	.00	.00	.00	6,125.00	6,125.00
100-4475-251	NON CAPITALIZED EQUIPMENT	.00	.00	.00	1,250.00	1,250.00
100-4475-280	COMMUNICATIONS	.00	.00	.00	1,900.00	1,900.00
100-4475-310	PROFESSIONAL & TECHNICAL	.00	.00	.00	41,250.00	41,250.00
100-4475-311	SOFTWARE PACKAGES	.00	.00	.00	4,600.00	4,600.00
100-4475-320	PROF & TECH - ENGINEER REVIEWS	.00	.00	.00	2,500.00	2,500.00
100-4475-322	PROF & TECH - SURVEY REVIEWS	.00	.00	.00	10,000.00	10,000.00
100-4475-326	PROF & TECH - SECTION CORNERS	.00	.00	.00	6,250.00	6,250.00
100-4475-328	PROF & TECH - CCCOG OVERSIGHT	.00	.00	.00	25,000.00	25,000.00
100-4475-330	EDUCATION & TRAINING	.00	.00	.00	1,500.00	1,500.00
100-4475-482	SPECIAL PROJECTS	.00	.00	.00	.00	.00
100-4475-510	INSURANCE	.00	.00	.00	1,000.00	1,000.00
100-4475-999	GENERAL - ENGINEERING 50%	.00	.00	1,603,500.00	.00	.00
Total ENGINEERING:		.00	.00	1,603,500.00	200,950.00	200,050.00
FAIRGROUNDS						
100-4511-110	FULL TIME EMPLOYEES	309,737.83	336,594.99	358,990.00	362,000.00	349,000.00
100-4511-115	OVERTIME	7,781.50	10,284.15	8,388.00	15,000.00	15,000.00
100-4511-120	PART TIME EMPLOYEES	67,765.02	69,534.75	106,733.00	100,000.00	100,000.00
100-4511-125	SEASONAL EMPLOYEES	28,034.40	26,616.99	38,583.00	87,500.00	87,500.00
100-4511-130	EMPLOYEE BENEFITS	148,902.17	154,418.48	176,427.00	198,000.00	201,900.00
100-4511-142	PAGER PAY	4,495.51	3,801.17	4,718.00	5,000.00	5,000.00
100-4511-210	SUBSCRIPTIONS & MEMBERSHIPS	72.00	517.00	2,500.00	500.00	500.00
100-4511-221	ADVERTISING	.00	.00	.00	1,000.00	1,000.00
100-4511-230	TRAVEL	71.70	809.47	3,500.00	3,500.00	3,500.00
100-4511-240	OFFICE SUPPLIES	5,699.37	7,210.30	8,800.00	8,800.00	8,800.00
100-4511-250	EQUIPMENT SUPPLIES & MAINT	40,695.67	36,647.59	67,100.00	27,200.00	27,200.00
100-4511-260	BUILDING & GROUNDS	102,986.25	90,202.54	155,500.00	172,900.00	172,900.00
100-4511-270	UTILITIES	101,110.55	120,259.46	133,200.00	157,000.00	157,000.00
100-4511-271	UTILITIES - EVENT CENTER	44,302.16	57,044.88	55,200.00	75,000.00	75,000.00
100-4511-280	COMMUNICATIONS	18,742.46	19,359.68	28,600.00	6,000.00	6,000.00
100-4511-290	FUEL	678.50	660.00	1,000.00	30,000.00	30,000.00
100-4511-310	PROFESSIONAL & TECHNICAL	.00	.00	15,600.00	25,000.00	25,000.00
100-4511-311	SOFTWARE PACKAGES	6,508.88	4,557.50	70,992.00	13,000.00	13,000.00
100-4511-330	EDUCATION & TRAINING	.00	.00	.00	5,200.00	5,200.00
100-4511-482	SPECIAL EVENTS	76,283.49	23,011.41	142,100.00	102,000.00	102,000.00
100-4511-486	UNIFORMS	903.60	1,127.39	2,000.00	2,000.00	2,000.00
100-4511-510	INSURANCE	.00	7,789.18	8,200.00	8,200.00	8,200.00
100-4511-620	MISCELLANEOUS SERVICES	22,536.15	312.50	900.00	1,200.00	1,200.00
100-4511-720	BUILDINGS	16,802.87	17,900.06	525,900.00	.00	.00
100-4511-730	IMPROVEMENTS	173,443.39	257,397.16	834,950.00	.00	.00
100-4511-740	CAPITALIZED EQUIPMENT	41,464.13	371,551.66	540,400.00	.00	.00
Total FAIRGROUNDS:		1,219,017.60	1,617,608.31	3,290,281.00	1,406,000.00	1,396,900.00
TV TRANSLATOR STATION						
100-4560-250	EQUIPMENT SUPPLIES & MAINT	282.00	.00	.00	.00	.00
100-4560-270	UTILITIES	5,928.82	.00	.00	.00	.00
100-4560-491	TV TRANSLATOR	8,580.00	.00	.00	.00	.00

Account Number	Account Title	2022 Actual	2023 Actual	2024 Budget	2025 Requested	2025 Tentative
Total TV TRANSLATOR STATION:		14,790.82	.00	.00	.00	.00
LIBRARY						
100-4581-110	FULL TIME EMPLOYEES	.00	50,232.77	58,399.00	60,000.00	58,000.00
100-4581-120	PART TIME EMPLOYEES	85,385.64	59,878.43	62,907.00	51,500.00	48,500.00
100-4581-130	EMPLOYEE BENEFITS	6,916.96	25,973.63	31,367.00	31,000.00	32,000.00
100-4581-210	SUBSCRIPTIONS & MEMBERSHIPS	.00	.00	.00	14,000.00	14,000.00
100-4581-230	TRAVEL	.00	.00	1,000.00	2,000.00	2,000.00
100-4581-240	OFFICE SUPPLIES	1,866.55	1,730.46	3,500.00	5,500.00	5,500.00
100-4581-250	EQUIPMENT SUPPLIES & MAINT	.00	.00	.00	5,000.00	5,000.00
100-4581-251	NON CAPITALIZED EQUIPMENT	394.99	.00	500.00	500.00	500.00
100-4581-280	COMMUNICATIONS	4,204.17	4,490.22	3,000.00	5,000.00	5,000.00
100-4581-330	EDUCATION & TRAINING	.00	.00	1,000.00	1,000.00	1,000.00
100-4581-485	LIB. MATERIALS-BOOK COLLECTION	30,340.09	61,663.43	65,000.00	65,000.00	65,000.00
100-4581-510	INSURANCE	.00	843.78	1,000.00	1,000.00	1,000.00
100-4581-610	MISC SUPPLIES	729.22	4,413.51	5,000.00	.00	.00
100-4581-620	MISCELLANEOUS SERVICES	14,872.23	11,237.82	12,800.00	.00	.00
Total LIBRARY:		144,709.85	220,464.05	245,473.00	241,500.00	237,500.00
USU AG EXTENSION SERVICE						
100-4610-320	CONTRACT SERVICES	244,600.00	254,620.40	272,000.00	.00	.00
Total USU AG EXTENSION SERVICE:		244,600.00	254,620.40	272,000.00	.00	.00
COUNTY FAIR						
100-4620-110	FULL TIME EMPLOYEES	177.78	.00	.00	.00	.00
100-4620-115	OVERTIME	4,121.41	3,479.97	4,194.00	4,500.00	4,500.00
100-4620-120	PART TIME EMPLOYEES	6,637.03	6,990.62	8,597.00	12,000.00	12,000.00
100-4620-125	SEASONAL EMPLOYEES	8,109.64	8,390.20	10,904.00	10,400.00	10,400.00
100-4620-130	EMPLOYEE BENEFITS	1,698.76	1,702.79	2,541.00	5,500.00	5,500.00
100-4620-200	STATE FAIR	.00	.00	.00	1,000.00	1,000.00
100-4620-210	SUBSCRIPTIONS & MEMBERSHIPS	.00	190.00	1,000.00	500.00	500.00
100-4620-221	ADVERTISING	8,819.50	2,530.50	39,350.00	7,500.00	7,500.00
100-4620-230	TRAVEL	1,498.00	7,156.40	18,900.00	20,200.00	20,200.00
100-4620-240	OFFICE SUPPLIES	756.54	4,280.91	1,500.00	2,700.00	2,700.00
100-4620-250	EQUIPMENT SUPPLIES & MAINT	68,647.61	70,865.79	76,200.00	80,800.00	80,800.00
100-4620-251	NON CAPITALIZED EQUIPMENT	7,600.00	1,452.56	6,400.00	1,000.00	1,000.00
100-4620-290	FUEL	29,516.90	31,636.21	32,000.00	.00	.00
100-4620-310	PROFESSIONAL & TECHNICAL	.00	.00	.00	10,000.00	10,000.00
100-4620-311	SOFTWARE PACKAGES	.00	2,500.00	2,500.00	2,500.00	2,500.00
100-4620-330	TRAINING & EDUCATION	.00	.00	.00	4,500.00	4,500.00
100-4620-480	ENTERTAINMENT	15,870.00	15,677.61	48,550.00	36,500.00	36,500.00
100-4620-482	PRIZE MONEY & TROPHY	.00	.00	.00	32,000.00	32,000.00
100-4620-486	UNIFORMS AND SUPPLIES	4,234.78	1,390.00	1,500.00	4,000.00	4,000.00
100-4620-510	INSURANCE	.00	148.75	200.00	200.00	200.00
100-4620-610	MISCELLANEOUS SUPPLIES	745.00	.00	.00	.00	.00
100-4620-620	MISCELLANEOUS SERVICES	13,014.39	15,949.68	56,050.00	41,100.00	41,100.00
100-4620-621	MISC SERVICES - CARNIVAL CONTR	.00	.00	36,100.00	.00	.00
100-4620-622	FAIR MANAGEMENT SERVICES	4,500.00	6,000.00	6,000.00	6,300.00	6,300.00

Account Number	Account Title	2022 Actual	2023 Actual	2024 Budget	2025 Requested	2025 Tentative
Total COUNTY FAIR:		175,947.34	180,341.99	352,486.00	283,200.00	283,200.00
RODEO						
100-4621-115	OVERTIME	181.92	315.02	1,048.00	1,000.00	1,000.00
100-4621-125	SEASONAL EMPLOYEES	2,160.38	4,001.34	7,549.00	7,200.00	7,200.00
100-4621-130	EMPLOYEE BENEFITS	189.45	1,114.12	924.00	4,000.00	4,000.00
100-4621-210	SUBSCRIPTIONS & MEMBERSHIPS	3,600.00	2,850.00	3,600.00	1,650.00	1,650.00
100-4621-221	ADVERTISING	13,036.79	12,928.90	13,100.00	6,500.00	6,500.00
100-4621-230	TRAVEL	20,671.38	6,737.75	32,200.00	32,000.00	32,000.00
100-4621-240	OFFICE SUPPLIES	184.48	991.69	12,600.00	12,850.00	12,850.00
100-4621-250	EQUIPMENT SUPPLIES & MAINT	1,064.00	167.32	500.00	.00	.00
100-4621-251	NON CAPITALIZED EQUIPMENT	7,600.00	.00	800.00	800.00	800.00
100-4621-290	FUEL	96,000.00	116,000.00	135,000.00	500.00	500.00
100-4621-310	PROFESSIONAL & TECHNICAL	.00	.00	.00	4,000.00	4,000.00
100-4621-480	RODEO - SECURITY & JUDGES	4,350.00	4,650.00	4,000.00	.00	.00
100-4621-481	RODEO QUEEN CONTEST EXPENSE	3,305.50	3,143.50	3,500.00	7,200.00	7,200.00
100-4621-482	PRIZE MONEY & TROPHIES	.00	.00	.00	142,000.00	142,000.00
100-4621-486	UNIFORMS	.00	.00	.00	.00	.00
100-4621-510	INSURANCE	.00	52.43	100.00	100.00	100.00
100-4621-620	MISCELLANEOUS SERVICES	3,487.50	8,658.00	10,200.00	7,850.00	7,850.00
100-4621-621	CONTRACTS	112,680.00	122,990.00	147,500.00	157,300.00	157,300.00
100-4621-622	RODEO MANAGEMENT SERVICES	4,500.00	6,000.00	6,000.00	6,300.00	6,300.00
100-4621-650	SPECIAL RODEO EVENTS	19,000.00	19,800.00	22,000.00	22,000.00	22,000.00
Total RODEO:		292,011.40	310,400.07	400,621.00	413,250.00	413,250.00
AGRICULTURAL PROMOTION						
100-4630-581	SOIL CONSERVATION	6,000.00	.00	.00	.00	.00
Total AGRICULTURAL PROMOTION:		6,000.00	.00	.00	.00	.00
TRAILS MANAGEMENT						
100-4780-110	FULL TIME EMPLOYEES	.00	.00	107,563.00	105,000.00	98,500.00
100-4780-115	OVERTIME	.00	.00	.00	1,000.00	1,000.00
100-4780-130	EMPLOYEE BENEFITS	.00	.00	51,336.00	48,600.00	48,500.00
100-4780-210	SUBSCRIPTIONS & MEMBERSHIPS	.00	.00	2,000.00	2,000.00	2,000.00
100-4780-230	TRAVEL	.00	.00	10,700.00	10,000.00	10,000.00
100-4780-240	OFFICE SUPPLIES	.00	.00	1,200.00	1,000.00	1,000.00
100-4780-250	EQUIPMENT SUPPLIES & MAINT	.00	.00	10,000.00	.00	.00
100-4780-251	NON CAPITALIZED EQUIPMENT	.00	.00	5,000.00	5,000.00	5,000.00
100-4780-280	COMMUNICATIONS	.00	.00	1,200.00	1,200.00	1,200.00
100-4780-290	TRAIL SIGNAGE AND AMENITIES	.00	.00	3,000.00	3,000.00	3,000.00
100-4780-310	PROFESSIONAL & TECHNICAL	.00	.00	195,000.00	40,000.00	40,000.00
100-4780-311	SOFTWARE PACKAGES	.00	.00	2,000.00	2,000.00	2,000.00
100-4780-480	TRAIL DEVELOPMENT	.00	.00	826,900.00	75,000.00	75,000.00
100-4780-510	INSURANCE	.00	.00	1,000.00	800.00	800.00
100-4780-620	MISCELLANEOUS SERVICES	.00	.00	5,000.00	5,000.00	5,000.00
100-4780-730	IMPROVEMENTS	.00	.00	182,000.00	.00	.00

Account Number	Account Title	2022 Actual	2023 Actual	2024 Budget	2025 Requested	2025 Tentative
Total TRAILS MANAGEMENT:		.00	.00	1,403,899.00	299,600.00	293,000.00
CONTRIBUTIONS						
100-4800-190	COMPENSATION RESERVE	991,870.76	.00	.00	.00	.00
100-4800-920	CONTRIBUTIONS TO OTHER UNITS	2,262.88	3,310,497.88	271,500.00	69,600.00	69,600.00
100-4800-925	CONTRIBUTION - AIRPORT	80,000.00	80,000.00	100,000.00	100,000.00	100,000.00
100-4800-950	CONTRIBUTIONS - RDA AGREEMENTS	396,295.26	130,059.61	450,000.00	450,000.00	450,000.00
100-4800-990	CONTRIBUTION - FUND BALANCE	.00	.00	913,818.00	.00	.00
100-4800-993	CONTR FUND BALANCE - TRAILS	.00	.00	500,000.00	.00	.00
Total CONTRIBUTIONS:		1,470,428.90	3,520,557.49	2,235,318.00	619,600.00	619,600.00
TRANSFERS OUT						
100-4810-150	TRANSFER OUT - TAX ADMIN FUND	.00	71.68	9,900.00	.00	.00
100-4810-200	TRANSFER OUT - MUNICIPAL SERV	438,501.64	127,843.86	283,900.00	65,000.00	65,000.00
100-4810-240	TRANSFER OUT - SENIOR CENTER	328,800.00	747,150.90	987,800.00	1,043,300.00	1,133,300.00
100-4810-250	TRANSFER OUT TO MHF	.00	350,000.00	400,000.00	380,000.00	380,000.00
100-4810-270	TRANSFER OUT - FIRE DISTRICT	.00	.00	.00	1,843,650.00	2,508,700.00
100-4810-290	TRANSFER OUT - CJC	30,100.00	10,000.00	264,000.00	169,000.00	163,500.00
100-4810-295	TRANSFER OUT - AMBULANCE	.00	.00	.00	1,091,650.00	.00
100-4810-310	TRANSFER OUT - DEBT SERVICE	1,755,500.00	817,200.00	1,514,100.00	2,117,050.00	2,117,050.00
100-4810-400	TRANSFER OUT - CAPITAL PROJECT	20,504.57	233,660.00	6,264,700.00	6,604,100.00	.00
100-4810-470	TRANSFER OUT - FIRE CAPITAL	.00	.00	.00	833,500.00	.00
100-4810-495	TRANSFER OUT - AMBULANCE CAP	.00	.00	.00	.00	.00
Total TRANSFERS OUT:		2,573,406.21	2,285,926.44	9,724,400.00	14,147,250.00	6,367,550.00
MISCELLANEOUS						
100-4960-130	EMPLOYEE BENEFITS	23,757.01	97.11	.00	.00	.00
100-4960-280	COMMUNICATIONS	12,474.37	12,474.37	.00	.00	.00
100-4960-320	BEE INSPECTION	.00	2,500.00	2,500.00	.00	.00
100-4960-325	SOIL CONSERVATION	.00	6,000.00	6,000.00	.00	.00
100-4960-326	CACHE WATER DISTRICT	.00	.00	10,000.00	.00	.00
100-4960-600	MISCELLANEOUS EXPENSE	179,199.12	8,759.23	30,500.00	.00	.00
100-4960-800	SETTLEMENTS	4,000.00	77,916.69	.00	.00	.00
Total MISCELLANEOUS:		219,430.50	107,747.40	49,000.00	.00	.00
COUNTY PANDEMIC RELIEF						
100-4965-620	MISCELLANEOUS SERVICES	.00	.00	885,000.00	.00	.00
Total COUNTY PANDEMIC RELIEF:		.00	.00	885,000.00	.00	.00
GENERAL FUND Revenue Total:		52,501,714.71	46,844,659.60	75,679,310.00	68,821,977.00	59,152,177.00
GENERAL FUND Expenditure Total:		43,160,674.13	47,691,572.76	75,679,810.00	68,821,977.00	59,152,177.00
Total GENERAL FUND:		9,341,040.58	846,913.16-	500.00-	.00	.00

Account Number	Account Title	2022 Actual	2023 Actual	2024 Budget	2025 Requested	2025 Tentative
TAX ADMINISTRATION FUND						
TAXES						
150-31-21000	PRIOR YR TAXES -ASSESS & COLL	31,848.94	39,133.57	40,000.00	40,000.00	40,000.00
150-31-60000	MULTI-CO ASSESS & COLL	218,701.26	234,755.13	236,000.00	247,211.00	247,211.00
150-31-62000	MULTI-COUNTY A&C - REDEMPTION	2,707.00	1,772.73	2,500.00	2,500.00	2,500.00
150-31-65000	COUNTY ASSESS & COLL	3,386,003.81	3,551,127.02	3,516,000.00	3,592,360.00	3,592,360.00
150-31-71000	FEE-IN-LIEU - MULTICOUNTY A&C	8,490.82	12,857.98	8,000.00	8,000.00	8,000.00
150-31-72000	FEE-IN-LIEU - COUNTY A&C	203,779.40	203,156.08	200,000.00	200,000.00	200,000.00
150-31-90000	PENALTIES AND INTEREST	3,145.14	2,693.73	3,000.00	3,000.00	3,000.00
Total TAXES:		3,854,676.37	4,045,496.24	4,005,500.00	4,093,071.00	4,093,071.00
CHARGES FOR SERVICES						
150-34-12000	RECORDER FEES	.00	156,070.64	159,900.00	167,000.00	167,000.00
150-34-18000	ONLINE ACCESS - PROPERTY TAXES	174,133.10	166,177.04	175,000.00	175,000.00	175,000.00
150-34-96000	USTC - MOTOR VEHICLE CONTRACT	258,184.95	271,362.72	260,000.00	260,000.00	260,000.00
Total CHARGES FOR SERVICES:		432,318.05	593,610.40	594,900.00	602,000.00	602,000.00
MISCELLANEOUS REVENUE						
150-36-10000	INTEREST	7,767.70	36,672.58	5,000.00	40,000.00	40,000.00
Total MISCELLANEOUS REVENUE:		7,767.70	36,672.58	5,000.00	40,000.00	40,000.00
CONTRIBUTIONS & TRANSFERS						
150-38-10100	TRANSFER IN - GENERAL FUND	.00	71.68	9,900.00	.00	.00
150-38-90000	APPROPRIATED FUND BALANCE	.00	.00	1,549,400.00	1,183,764.00	1,081,064.00
150-38-90500	APP FUND BAL - PO CARRY OVER	.00	.00	2,800.00	.00	.00
Total CONTRIBUTIONS & TRANSFERS:		.00	71.68	1,562,100.00	1,183,764.00	1,081,064.00
TAX ADMINISTRATION ALLOCATIONS						
150-4099-912	TAX ADMIN - COUNCIL 10%	24,276.68	45,887.71	44,400.00	46,900.00	46,900.00
150-4099-931	TAX ADMIN - EXECUTIVE 15%	65,434.92	85,330.30	93,400.00	94,800.00	94,800.00
150-4099-932	TAX ADMIN - FINANCE 10%	83,125.18	99,047.84	121,000.00	107,800.00	107,800.00
150-4099-934	TAX ADMIN - HUMAN RESOURCE 15%	71,942.94	88,676.83	114,700.00	132,300.00	132,300.00
150-4099-935	TAX ADMIN - GIS 60%	181,281.27	199,286.48	281,300.00	276,300.00	276,300.00
150-4099-936	TAX ADMIN - IT 30%	435,053.72	502,197.52	648,800.00	572,900.00	572,900.00
150-4099-941	TAX ADMIN - AUDITOR 86%	204,692.50	210,665.41	254,400.00	391,500.00	391,500.00
150-4099-944	TAX ADMIN - RECORDER 50%	298,190.78	.00	.00	.00	.00
150-4099-945	TAX ADMIN - ATTORNEY 9%	192,275.27	217,836.82	358,900.00	349,100.00	349,100.00
150-4099-950	TAX ADMIN - NONDEPARTMNTAL 10%	34,340.19	4,685.19	5,400.00	33,000.00	33,000.00
150-4099-951	TAX ADMIN - MAIL AND COPY 31%	2,479.44	.00	.00	.00	.00
150-4099-960	TAX ADMIN - BLDG & GROUNDS 31%	130,721.66	178,343.90	306,900.00	181,500.00	181,500.00
150-4099-991	TAX ADMIN - ADV & PROMO 55%	2,369.13	.00	.00	.00	.00
Total TAX ADMINISTRATION ALLOCATIONS:		1,726,183.68	1,631,958.00	2,229,200.00	2,186,100.00	2,186,100.00
INFORMATION TECHNOLOGY SYSTEMS						
150-4136-110	FULL TIME EMPLOYEES	308,088.16	328,484.20	352,948.00	367,500.00	336,000.00
150-4136-130	EMPLOYEE BENEFITS	129,408.19	136,885.43	158,692.00	165,000.00	162,500.00

Account Number	Account Title	2022 Actual	2023 Actual	2024 Budget	2025 Requested	2025 Tentative
150-4136-510	INSURANCE	2,788.53	2,842.28	6,400.00	6,400.00	6,400.00
Total INFORMATION TECHNOLOGY SYSTEMS:		440,284.88	468,211.91	518,040.00	538,900.00	504,900.00
TREASURER						
150-4143-110	FULL TIME EMPLOYEES	210,891.30	233,707.05	285,947.00	299,000.00	276,000.00
150-4143-115	OVERTIME	3,805.74	8,006.61	5,819.00	8,000.00	8,000.00
150-4143-125	SEASONAL EMPLOYEES	2,578.10	3,793.50	3,915.00	4,000.00	4,000.00
150-4143-130	EMPLOYEE BENEFITS	88,117.71	98,774.94	118,170.00	128,000.00	127,500.00
150-4143-210	SUBSCRIPTIONS & MEMBERSHIPS	300.00	75.00	400.00	3,775.00	3,775.00
150-4143-230	TRAVEL	3,156.00	3,123.79	2,600.00	3,475.00	3,475.00
150-4143-240	OFFICE SUPPLIES	6,245.02	7,057.41	14,000.00	13,175.00	13,175.00
150-4143-250	EQUIPMENT SUPPLIES & MAINT	.00	11.75	300.00	300.00	300.00
150-4143-251	NON CAPITALIZED EQUIPMENT	399.99	2,362.64	1,000.00	1,150.00	1,150.00
150-4143-280	COMMUNICATIONS	856.78	978.18	2,500.00	2,410.00	2,410.00
150-4143-310	PROFESSIONAL & TECHNICAL	.00	71.68	10,400.00	1,500.00	1,500.00
150-4143-311	SOFTWARE PACKAGES	225.21	.00	300.00	300.00	300.00
150-4143-330	EDUCATION & TRAINING	.00	1,100.00	17,000.00	3,000.00	3,000.00
150-4143-510	INSURANCE	1,894.24	1,901.56	2,000.00	2,000.00	2,000.00
150-4143-610	MISC SUPPLIES	1,345.21	1,132.85	200.00	200.00	200.00
150-4143-620	MISCELLANEOUS SERVICES	33,922.87	43,136.78	36,200.00	46,300.00	46,300.00
Total TREASURER:		353,738.17	405,233.74	500,751.00	516,585.00	493,085.00
ASSESSOR						
150-4146-110	FULL TIME EMPLOYEES	1,108,459.86	1,187,359.70	1,327,065.00	1,314,500.00	1,253,000.00
150-4146-115	OVERTIME	275.07	5,391.25	5,290.00	5,550.00	5,550.00
150-4146-120	PART TIME EMPLOYEES	.00	11,868.00	32,692.00	3,000.00	3,000.00
150-4146-130	EMPLOYEE BENEFITS	489,273.39	558,713.73	676,866.00	636,000.00	652,300.00
150-4146-210	SUBSCRIPTIONS & MEMBERSHIPS	1,854.15	3,680.13	7,500.00	11,100.00	11,100.00
150-4146-230	TRAVEL	13,468.26	6,901.56	13,000.00	5,000.00	5,000.00
150-4146-240	OFFICE SUPPLIES	16,058.32	16,113.42	25,500.00	25,500.00	25,500.00
150-4146-250	EQUIPMENT SUPPLIES & MAINT	13,655.94	11,312.65	19,500.00	19,500.00	19,500.00
150-4146-251	NON CAPITALIZED EQUIPMENT	2,750.31	6,717.44	7,800.00	5,000.00	5,000.00
150-4146-280	COMMUNICATIONS	2,686.93	2,486.80	8,000.00	8,000.00	8,000.00
150-4146-310	PROFESSIONAL & TECHNICAL	16,810.00	.00	40,000.00	175,000.00	175,000.00
150-4146-311	SOFTWARE PACKAGES	698.00	10,416.39	30,000.00	30,000.00	30,000.00
150-4146-320	PROFESSIONAL & TECHN ST AUDITS	4,554.00	4,865.00	14,000.00	14,000.00	14,000.00
150-4146-330	EDUCATION & TRAINING	.00	.00	.00	8,000.00	8,000.00
150-4146-510	INSURANCE	12,418.99	12,425.76	15,100.00	15,100.00	15,100.00
150-4146-520	COLLECTION COSTS	.00	.00	1,000.00	1,000.00	1,000.00
150-4146-620	MISCELLANEOUS SERVICES	123,406.25	121,978.75	175,000.00	.00	.00
150-4146-621	M V MAILOUT PROGRAM	94,536.98	101,905.85	65,000.00	65,000.00	65,000.00
150-4146-740	CAPITALIZED EQUIPMENT	67,572.00	.00	80,000.00	.00	.00
Total ASSESSOR:		1,968,478.45	2,062,136.43	2,543,313.00	2,341,250.00	2,296,050.00
CONTRIBUTIONS						
150-4800-910	CONTRIB TO STWDE CAMA FEE	230,024.58	250,784.02	250,000.00	250,000.00	250,000.00
150-4800-992	CONTRIBUTION - FUND BALANCE	.00	.00	40,196.00	.00	.00

Account Number	Account Title	2022 Actual	2023 Actual	2024 Budget	2025 Requested	2025 Tentative
Total CONTRIBUTIONS:		230,024.58	250,784.02	290,196.00	250,000.00	250,000.00
MISCELLANEOUS						
150-4960-326	SECTION CORNERS	28,408.31	22,937.50	75,000.00	75,000.00	75,000.00
150-4960-600	SUNDRY EXPENSE	9,156.27	13,658.85	11,000.00	11,000.00	11,000.00
Total MISCELLANEOUS:		37,564.58	36,596.35	86,000.00	86,000.00	86,000.00
TAX ADMINISTRATION FUND Revenue Total:		4,294,762.12	4,675,850.90	6,167,500.00	5,918,835.00	5,816,135.00
TAX ADMINISTRATION FUND Expenditure Total:		4,756,274.34	4,854,920.45	6,167,500.00	5,918,835.00	5,816,135.00
Total TAX ADMINISTRATION FUND:		461,512.22-	179,069.55-	.00	.00	.00

Account Number	Account Title	2022 Actual	2023 Actual	2024 Budget	2025 Requested	2025 Tentative
MUNICIPAL SERVICES FUND						
TAXES						
200-31-30000	SALES AND USE TAX	1,490,846.39	1,616,743.68	1,798,000.00	1,798,000.00	1,798,000.00
200-31-30100	SALES TAX - TRANSPORTATION	2,620,913.59	2,642,889.30	.00	.00	.00
200-31-30200	SALES TAX - DUE TO OTHER GOV	4,209,661.14	4,254,144.80	5,000,000.00	5,000,000.00	5,000,000.00
200-31-41000	FRANCHISE TAX	9,227.40	9,835.53	9,000.00	9,000.00	9,000.00
Total TAXES:		8,330,648.52	8,523,613.31	6,807,000.00	6,807,000.00	6,807,000.00
LICENSES & PERMITS						
200-32-10000	BUSINESS LICENSES	18,140.00	16,275.00	15,000.00	15,000.00	15,000.00
200-32-13000	ZONING & SUBDIVISION	90,945.00	9,469.00	75,000.00	75,000.00	75,000.00
200-32-15000	PUBLIC LAND CORNER PRES. FUND	9,681.40	10,398.29	8,000.00	8,000.00	8,000.00
200-32-17000	ENCROACHMENT PERMIT FEE	10,000.00	12,650.00	15,000.00	12,000.00	12,000.00
200-32-18000	LAND DISTURBANCE PERMIT FEE	11,675.00	23,925.00	30,000.00	22,000.00	22,000.00
200-32-21000	BUILDING PERMITS	1,237,902.93	1,628,066.00	1,150,000.00	1,150,000.00	1,150,000.00
200-32-21100	PLAN CHECKING FEES	264,463.41	536,545.55	250,000.00	250,000.00	250,000.00
200-32-21200	1% SURCHARGE BUILDING PERMITS	3,395.95	3,921.04	5,000.00	5,000.00	5,000.00
200-32-25000	ANIMAL LICENSES	540.00	.00	.00	.00	.00
Total LICENSES & PERMITS:		1,646,743.69	2,241,249.88	1,548,000.00	1,537,000.00	1,537,000.00
INTERGOVERNMENTAL REVENUE						
200-33-11100	FEDERAL AWARDS - FOREST SERV	21,535.23	.00	.00	.00	.00
200-33-12100	FEDERAL AWARDS - PILT	813,362.00	869,000.00	.00	.00	.00
200-33-12500	FEDERAL AWARDS - FEMA	.02	.00	.00	.00	.00
200-33-12900	FEDERAL GRANTS - VEGETATION	8,600.00	76,891.08	.00	.00	.00
200-33-44100	STATE AWARDS - PILT	9,160.57	9,160.58	.00	.00	.00
200-33-44200	STATE AWARDS - CLASS B ROADS	2,082,165.97	2,227,288.18	.00	.00	.00
200-33-44250	STATE - INVASIVE SPECIES	105,477.00	.00	.00	.00	.00
200-33-44255	STATE - FORESTRY FIRE ST LANDS	25,000.00	25,000.00	.00	.00	.00
200-33-44310	STATE AWARDS - UDOT - TRAILS	24,604.55	.00	.00	.00	.00
200-33-44510	STATE - PHRAGMITES	11,000.00	15,000.00	.00	.00	.00
200-33-44900	STATE AWARDS - VEGETATION	.00	127,560.00	.00	.00	.00
200-33-44910	STATE AWARDS - TRAILS	.00	45,000.00	.00	.00	.00
200-33-44990	STATE AWARDS - OTHER	34,299.53	30,305.00	62,000.00	28,000.00	28,000.00
200-33-70110	GRANTS OTHER - LOCAL UNITS	3,460.45	.00	.00	.00	.00
Total INTERGOVERNMENTAL REVENUE:		3,138,665.32	3,425,204.84	62,000.00	28,000.00	28,000.00
CHARGES FOR SERVICES						
200-34-13100	SUBDIVISION ENGINEERING REVIEW	.00	.00	50,000.00	30,000.00	30,000.00
200-34-19000	BUILDING INSPECT - CONTRACTS	60,550.00	100.00	55,000.00	55,000.00	55,000.00
200-34-22000	COUNTY WIDE PLANNING	54,789.60	54,927.00	55,000.00	55,000.00	55,000.00
200-34-22500	TRAIL COORDINATOR FEES	47,295.26	48,273.20	.00	.00	.00
200-34-32100	ROAD CONTRACTS - MUNICIPAL	768,480.70	655,398.50	.00	.00	.00
200-34-32300	ROAD CONTRACTS - OTHER	12,000.00	.00	.00	.00	.00
200-34-35100	VEGETATION CONTR - MUNICIPAL	44,175.00	22,798.57	.00	.00	.00
200-34-35200	VEGETATION CONTRACTS - CANAL	27,161.00	44,594.00	.00	.00	.00
200-34-35300	VEGETATION CONTR - LAND OWNERS	92,171.13	104,176.83	.00	.00	.00
200-34-47100	SOLID WASTE FEES	623,463.56	638,169.62	650,000.00	650,000.00	650,000.00

Account Number	Account Title	2022 Actual	2023 Actual	2024 Budget	2025 Requested	2025 Tentative
200-34-47200	GREEN WASTE FEES	600.00	645.00	600.00	600.00	600.00
200-34-47300	911 FEES	77,775.14	82,566.00	78,000.00	78,000.00	78,000.00
200-34-47400	SEWER FEES	1,169.28	876.96	1,200.00	1,200.00	1,200.00
200-34-47600	MISC UTILITY FEES	2,922.48	1,452.43-	5,000.00	5,000.00	5,000.00
200-34-47800	UTILITY PENALTY FEES	9,240.56	9,950.08	10,000.00	10,000.00	10,000.00
200-34-47900	CONTRA UTILITY REV-LOGAN CITY	705,456.97-	658,551.50-	734,800.00-	734,800.00-	734,800.00-
200-34-56000	ANIMAL CTRL FEES - PRED MATCH	3,600.00	3,600.00	6,000.00	6,000.00	6,000.00
Total CHARGES FOR SERVICES:		1,119,936.74	1,006,071.83	176,000.00	156,000.00	156,000.00
MISCELLANEOUS REVENUE						
200-36-11000	INTEREST - CLASS B ROADS	805.00	.00	.00	.00	.00
200-36-50200	SALE OF ASSETS - PW	5,495.00	.00	.00	.00	.00
200-36-50990	SALE OF ASSETS - DEV SERV	.00	41,000.00	.00	100,000.00	100,000.00
200-36-51100	SALE OF CAPITAL ASSETS - ROAD	78,000.00	.00	.00	.00	.00
200-36-51990	SALE OF CAPITAL ASSETS - DEV S	69,000.00	278,038.00	225,000.00	.00	.00
200-36-80000	GARBAGE/VEGETATION - PAST DUE	1,813.82	590.23	.00	.00	.00
200-36-90000	SUNDRY REVENUE - DEV SERV	323.83	.00	5,000.00	10,000.00	10,000.00
200-36-90100	SUNDRY REVENUE - PUBLIC WORKS	157.04	6,417.52	.00	.00	.00
200-36-95000	DEBT PROCEEDS	73,000.00	143,065.77	.00	.00	.00
Total MISCELLANEOUS REVENUE:		228,594.69	469,111.52	230,000.00	110,000.00	110,000.00
CONTRIBUTIONS & TRANSFERS						
200-38-10100	TRANSFER IN - GENERAL FUND	438,501.64	127,843.86	283,900.00	65,000.00	65,000.00
200-38-10260	TRANSFER IN - RESTAURANT TAX	100,000.00	54,500.00	.00	.00	.00
200-38-10265	TRANSFER IN - RAPZ TAX FUND	282,412.00	166,385.00	.00	.00	.00
200-38-10268	TRANSFER IN - CCCOG FUND	129,771.94	132,475.82	2,084,200.00	.00	.00
200-38-10400	TRANSFER IN - CAPITAL PROJ	1,425,639.80	.00	.00	.00	.00
200-38-10720	TRANSFER IN - RSSD	120,000.00	120,000.00	.00	.00	.00
200-38-10795	TRANSFER IN - CCCF	14,930.34	.00	.00	.00	.00
200-38-20000	CONTRIBUTIONS - MISC PUBLIC	3,600.00	3,600.00	.00	.00	.00
200-38-24780	PUBLIC CONTRIBUTIONS - TRAILS	200.00	.00	.00	.00	.00
200-38-92000	APPROP FUND BALANCE - MSF	.00	.00	457,700.00-	3,192,350.00	868,150.00-
200-38-92500	APP FUND BAL - MSF - PO	.00	.00	186,300.00	.00	.00
200-38-93000	APPR FUND BALANCE - PARKS/REC	.00	.00	500,000.00	.00	.00
Total CONTRIBUTIONS & TRANSFERS:		2,515,055.72	604,804.68	2,596,700.00	3,257,350.00	803,150.00
DEVELOPMENT SERVICES ADMIN						
200-4175-110	FULL TIME EMPLOYEES	143,929.22	210,506.23	231,671.00	235,500.00	226,000.00
200-4175-115	OVERTIME	.00	1,054.52	.00	.00	.00
200-4175-120	PART TIME EMPLOYEES	.00	14,547.33	.00	.00	.00
200-4175-130	EMPLOYEE BENEFITS	56,585.84	98,669.27	116,051.00	119,000.00	121,800.00
200-4175-210	SUBSCRIPTIONS & MEMBERSHIPS	1,388.93	504.95	1,100.00	1,100.00	1,100.00
200-4175-230	TRAVEL	7,216.56	5,826.18	4,800.00	4,800.00	4,800.00
200-4175-240	OFFICE SUPPLIES	6,274.29	9,041.60	8,400.00	8,400.00	8,400.00
200-4175-250	EQUIPMENT SUPPLIES & MAINT	5,332.80	3,930.50	4,000.00	4,000.00	4,000.00
200-4175-251	NON CAPITALIZED EQUIPMENT	1,730.10	12,702.03	10,100.00	10,100.00	10,100.00
200-4175-280	COMMUNICATIONS	854.34	1,450.73	1,000.00	1,000.00	1,000.00
200-4175-310	PROFESSIONAL & TECHNICAL	.00	.00	15,000.00	15,000.00	15,000.00

Account Number	Account Title	2022 Actual	2023 Actual	2024 Budget	2025 Requested	2025 Tentative
200-4175-311	SOFTWARE PACKAGES	12,000.00	207,863.77	346,500.00	75,000.00	75,000.00
200-4175-330	EDUCATION & TRAINING	1,140.09	706.43	2,000.00	2,000.00	2,000.00
200-4175-510	INSURANCE	2,346.34	2,786.42	3,500.00	3,500.00	3,500.00
200-4175-620	MISCELLANEOUS SERVICES	1,126.08	1,650.59	1,500.00	1,500.00	1,500.00
200-4175-740	CAPITALIZED EQUIPMENT	73,000.00	.00	.00	.00	.00
Total DEVELOPMENT SERVICES ADMIN:		312,924.59	571,240.55	745,622.00	480,900.00	474,200.00
ZONING ADMINISTRATION						
200-4180-110	FULL TIME EMPLOYEES	259,052.10	261,734.23	312,280.00	273,000.00	260,000.00
200-4180-115	OVERTIME	.00	959.61	723.00	1,000.00	1,000.00
200-4180-120	PART TIME EMPLOYEES	.00	5,882.94	.00	.00	.00
200-4180-130	EMPLOYEE BENEFITS	119,367.38	120,314.05	150,620.00	133,500.00	137,200.00
200-4180-210	SUBSCRIPTIONS & MEMBERSHIPS	1,866.00	1,677.40	1,500.00	1,500.00	1,500.00
200-4180-220	PUBLIC NOTICES	.00	.00	3,000.00	3,000.00	3,000.00
200-4180-230	TRAVEL	1,085.86	7,056.06	14,900.00	14,900.00	14,900.00
200-4180-240	OFFICE SUPPLIES	1,613.90	1,271.79	3,500.00	13,100.00	13,100.00
200-4180-251	NON CAPITALIZED EQUIPMENT	2,093.61	4,600.47	.00	.00	.00
200-4180-280	COMMUNICATIONS	1,808.16	1,184.59	2,500.00	2,500.00	2,500.00
200-4180-310	PROFESSIONAL & TECHNICAL	66,639.98	19,265.96	.00	30,000.00	30,000.00
200-4180-311	SOFTWARE PACKAGES	.00	.00	.00	5,000.00	5,000.00
200-4180-510	INSURANCE	2,874.22	2,750.83	3,500.00	3,500.00	3,500.00
200-4180-620	MISCELLANEOUS SERVICES	6,306.84	6,050.91	9,600.00	.00	.00
200-4180-622	CITY MANAGERS ASSOCIATION	.00	79.12	.00	.00	.00
200-4180-624	CACHE PLANNER'S ASSOCIATION	569.62	1,642.58	3,000.00	3,000.00	3,000.00
Total ZONING ADMINISTRATION:		463,277.67	434,470.54	505,123.00	484,000.00	474,700.00
FIRE DISTRICT						
200-4220-330	EDUCATION & TRAINING	10,546.03	9,498.30	15,000.00	.00	.00
200-4220-460	DEPT ALLOCATIONS	306,624.33	309,054.32	362,100.00	.00	.00
200-4220-620	MISCELLANEOUS SERVICES	6,282.90	4,867.50	3,000.00	.00	.00
Total FIRE DISTRICT:		323,453.26	323,420.12	380,100.00	.00	.00
BUILDING INSPECTION						
200-4241-110	FULL TIME EMPLOYEES	471,158.77	547,231.58	555,693.00	513,000.00	433,000.00
200-4241-115	OVERTIME	.00	1,558.62	.00	.00	.00
200-4241-125	SEASONAL EMPLOYEES	6,550.80	.00	38,189.00	36,100.00	36,100.00
200-4241-130	EMPLOYEE BENEFITS	205,809.50	234,054.36	267,546.00	242,000.00	217,500.00
200-4241-210	SUBSCRIPTIONS & MEMBERSHIPS	695.00	1,177.04	1,200.00	1,200.00	1,200.00
200-4241-230	TRAVEL	17,666.30	13,731.39	18,200.00	18,200.00	18,200.00
200-4241-240	OFFICE SUPPLIES	5,399.01	5,144.44	6,000.00	6,000.00	6,000.00
200-4241-250	EQUIPMENT SUPPLIES & MAINT	15,227.06	13,606.32	15,500.00	15,500.00	15,500.00
200-4241-251	NON CAPITALIZED EQUIPMENT	550.97	1,210.43	1,500.00	1,500.00	1,500.00
200-4241-280	COMMUNICATIONS	5,080.31	4,659.80	4,200.00	4,200.00	4,200.00
200-4241-310	PROFESSIONAL & TECHNICAL	21,145.00	25,730.13	30,000.00	30,000.00	30,000.00
200-4241-311	SOFTWARE	.00	.00	1,500.00	1,800.00	1,800.00
200-4241-510	INSURANCE	6,315.63	6,625.83	6,800.00	6,800.00	6,800.00
200-4241-740	CAPITALIZED EQUIPMENT	.00	529,656.70	150,000.00	.00	.00

Account Number	Account Title	2022 Actual	2023 Actual	2024 Budget	2025 Requested	2025 Tentative
Total BUILDING INSPECTION:		755,598.35	1,384,386.64	1,096,328.00	876,300.00	771,800.00
ANIMAL CONTROL						
200-4253-480	PREDATOR CONTROL EXPENSE	7,200.00	14,400.00	12,000.00	12,000.00	12,000.00
Total ANIMAL CONTROL:		7,200.00	14,400.00	12,000.00	12,000.00	12,000.00
PUBLIC WORKS						
200-4410-110	FULL TIME EMPLOYEES	204,871.44	237,862.53	253,569.00	194,500.00	187,000.00
200-4410-115	OVERTIME	21.00	2,501.90	5,289.00	4,875.00	4,875.00
200-4410-120	PART TIME EMPLOYEES	.00	.00	19,147.00	.00	.00
200-4410-130	EMPLOYEE BENEFITS	103,784.37	113,758.57	131,687.00	101,500.00	103,600.00
200-4410-210	SUBSCRIPTIONS & MEMBERSHIPS	924.17	1,178.88	1,800.00	3,600.00	3,600.00
200-4410-230	TRAVEL	3,487.29	4,911.87	7,000.00	5,250.00	5,250.00
200-4410-240	OFFICE SUPPLIES	1,715.98	5,612.88	11,500.00	8,250.00	8,250.00
200-4410-250	EQUIPMENT SUPPLIES & MAINT	4,219.63	9,381.85	10,500.00	7,875.00	7,875.00
200-4410-251	NON CAPITALIZED EQUIPMENT	8,469.35	7,099.61	5,000.00	5,250.00	5,250.00
200-4410-260	BUILDINGS AND GROUNDS	46,135.88	94,793.80	119,200.00	82,575.00	82,575.00
200-4410-270	UTILITIES	88,695.67	93,829.87	108,500.00	104,100.00	104,100.00
200-4410-280	COMMUNICATIONS	1,864.96	3,930.51	3,100.00	3,750.00	3,750.00
200-4410-310	PROFESSIONAL & TECHNICAL	.00	.00	5,000.00	7,500.00	7,500.00
200-4410-311	SOFTWARE	533.60	700.00	700.00	1,575.00	1,575.00
200-4410-330	EDUCATION & TRAINING	.00	.00	.00	5,250.00	5,250.00
200-4410-480	UNIFORM & SAFETY SUPPLIES	.00	.00	6,000.00	4,500.00	4,500.00
200-4410-510	INSURANCE	3,447.05	3,365.73	4,000.00	3,000.00	3,000.00
200-4410-620	MISCELLANEOUS SERVICES	22,354.78	.00	.00	.00	.00
200-4410-730	IMPROVEMENTS	.00	.00	36,000.00	.00	.00
200-4410-740	CAPITALIZED EQUIPMENT	127,384.47	93,216.98	135,300.00	.00	.00
Total PUBLIC WORKS:		617,909.64	672,144.98	863,292.00	543,350.00	537,950.00
ROAD						
200-4415-110	FULL TIME EMPLOYEES	1,134,575.01	1,231,743.98	.00	.00	.00
200-4415-115	OVERTIME	59,690.85	82,311.41	.00	.00	.00
200-4415-120	PART TIME EMPLOYEES	31,800.87	14,839.22	.00	.00	.00
200-4415-125	SEASONAL EMPLOYEES	113,614.86	119,533.32	.00	.00	.00
200-4415-130	EMPLOYEE BENEFITS	556,312.16	600,972.92	.00	.00	.00
200-4415-140	UNIFORM ALLOWANCE	9,252.00	8,742.00	.00	.00	.00
200-4415-210	SUBSCRIPTIONS & MEMBERSHIPS	225.00	39.99	.00	.00	.00
200-4415-230	TRAVEL	12,769.36	19,667.96	.00	.00	.00
200-4415-240	OFFICE SUPPLIES	12,523.30	12,799.76	.00	.00	.00
200-4415-250	EQUIPMENT SUPPLIES & MAINT	286,406.45	336,246.21	.00	.00	.00
200-4415-251	NON CAPITALIZED EQUIPMENT	34,632.57	51,333.75	.00	.00	.00
200-4415-254	FUEL	331,944.72	349,256.28	.00	.00	.00
200-4415-270	UTILITIES	.00	.00	.00	.00	.00
200-4415-280	COMMUNICATIONS	19,258.95	21,851.44	.00	.00	.00
200-4415-290	ROAD SIGNING	14,042.95	36,535.96	.00	.00	.00
200-4415-310	PROFESSIONAL & TECHNICAL	14,417.50	7,585.00	.00	.00	.00
200-4415-311	SOFTWARE PACKAGES	4,781.67	338.00	.00	.00	.00
200-4415-410	ROAD MAINTENANCE	443,774.31	129,423.08	.00	.00	.00

Account Number	Account Title	2022 Actual	2023 Actual	2024 Budget	2025 Requested	2025 Tentative
200-4415-412	CHIP & SEAL ROADS - COUNTY	531,738.66	698,745.11	.00	.00	.00
200-4415-414	CHIP & SEAL ROADS - MUNICIPAL	426,513.44	440,041.86	.00	.00	.00
200-4415-416	ROAD SALT	46,907.66	123,075.11	.00	.00	.00
200-4415-418	ASPHALT & CONCRETE	218,862.16	44,329.24	.00	.00	.00
200-4415-420	ROAD PAINTING	79,744.00	89,521.05	.00	.00	.00
200-4415-422	PIPE, DRAINAGE & BOXES	39,018.81	99,454.27	.00	.00	.00
200-4415-480	UNIFORM & SAFETY SUPPLIES	14,571.95	10,481.54	.00	.00	.00
200-4415-510	INSURANCE	61,073.73	62,237.99	.00	.00	.00
200-4415-620	MISCELLANEOUS SERVICES	.00	1,073.68	.00	.00	.00
200-4415-730	IMPROVEMENTS	14,050.04	26,081.86	.00	.00	.00
200-4415-740	CAPITALIZED EQUIPMENT	741,582.00	1,272,657.10	.00	.00	.00
200-4415-750	ROAD IMPROVEMENTS	399,969.37	188,044.98	.00	.00	.00
200-4415-760	NEW ROAD CONSTRUCTION - CAP	20,919.06	.00	.00	.00	.00
Total ROAD:		5,674,973.41	6,078,964.07	.00	.00	.00
SANITATION/WASTE COLLECTION						
200-4423-200	WASTE COLLECTION COSTS	.00	2,096.00	.00	.00	.00
Total SANITATION/WASTE COLLECTION:		.00	2,096.00	.00	.00	.00
VEGETATION MANAGEMENT						
200-4450-110	FULL TIME EMPLOYEES	160,612.03	194,379.32	.00	.00	.00
200-4450-115	OVERTIME	5,911.76	7,412.03	.00	.00	.00
200-4450-120	PART TIME EMPLOYEES	.00	.00	.00	.00	.00
200-4450-125	SEASONAL EMPLOYEES	101,565.57	87,202.32	.00	.00	.00
200-4450-130	EMPLOYEE BENEFITS	94,596.41	105,960.99	.00	.00	.00
200-4450-140	UNIFORM ALLOWANCE	2,658.00	2,538.00	.00	.00	.00
200-4450-230	TRAVEL	2,506.61	3,043.16	.00	.00	.00
200-4450-240	OFFICE SUPPLIES	5,683.53	7,024.68	.00	.00	.00
200-4450-250	EQUIPMENT SUPPLIES & MAINT	26,703.57	20,933.44	.00	.00	.00
200-4450-251	NON CAPITALIZED EQUIPMENT	22,013.88	11,007.50	.00	.00	.00
200-4450-254	FUEL	25,191.76	13,103.76	.00	.00	.00
200-4450-280	COMMUNICATIONS	8,013.47	8,008.05	.00	.00	.00
200-4450-291	CHEMICAL SPRAY	117,297.92	160,309.89	.00	.00	.00
200-4450-295	CHEMICAL SPRAY - CONTRACTS	12,027.82	17,998.75	.00	.00	.00
200-4450-311	SOFTWARE PACKAGES	2,000.00	.00	.00	.00	.00
200-4450-480	UNIFORM & SAFETY SUPPLIES	2,323.37	2,973.83	.00	.00	.00
200-4450-510	INSURANCE	5,808.37	6,778.79	.00	.00	.00
200-4450-620	MISCELLANEOUS SERVICES	5,000.00	17,998.00	.00	.00	.00
200-4450-740	CAPITALIZED EQUIPMENT	32,605.00	107,368.00	.00	.00	.00
Total VEGETATION MANAGEMENT:		632,519.07	774,040.51	.00	.00	.00
ENGINEERING						
200-4475-110	FULL TIME EMPLOYEES	128,712.25	165,644.24	235,688.00	165,750.00	159,000.00
200-4475-115	OVERTIME	22.95	1,608.78	5,289.00	4,125.00	4,125.00
200-4475-120	PART TIME EMPLOYEES	.00	.00	11,105.00	11,250.00	11,250.00
200-4475-130	EMPLOYEE BENEFITS	53,776.94	77,954.13	124,629.00	90,000.00	91,350.00
200-4475-210	SUBSCRIPTIONS & MEMBERSHIPS	2,817.50	2,000.00	3,500.00	3,225.00	3,225.00
200-4475-230	TRAVEL	949.40	5,063.88	20,000.00	10,500.00	10,500.00

Account Number	Account Title	2022 Actual	2023 Actual	2024 Budget	2025 Requested	2025 Tentative
200-4475-240	OFFICE SUPPLIES	2,758.73	2,692.50	5,500.00	4,125.00	4,125.00
200-4475-250	EQUIPMENT SUPPLIES & MAINT	8,682.54	17,015.05	28,800.00	18,375.00	18,375.00
200-4475-251	NON CAPITALIZED EQUIPMENT	.00	2,758.03	4,500.00	3,750.00	3,750.00
200-4475-280	COMMUNICATIONS	3,215.29	3,727.01	7,900.00	5,700.00	5,700.00
200-4475-310	PROFESSIONAL & TECHNICAL	60,117.46	100,347.15	263,200.00	123,750.00	123,750.00
200-4475-311	SOFTWARE PACKAGES	7,660.42	12,747.54	17,300.00	13,800.00	13,800.00
200-4475-320	PROF & TECH - ENGINEER REVIEWS	6,990.16	.00	10,000.00	7,500.00	7,500.00
200-4475-322	PROF & TECH - SURVEY REVIEWS	23,541.00	32,081.50	40,000.00	30,000.00	30,000.00
200-4475-324	PROF & TECH - FIELD SURVEYS	18,507.50	.00	.00	.00	.00
200-4475-326	PROF & TECH - SECTION CORNERS	34,164.44	57,975.00	56,000.00	46,750.00	46,750.00
200-4475-328	PROF & TECH - CCCOG OVERSIGHT	3,854.25	5,254.19	25,000.00	.00	.00
200-4475-330	EDUCATION & TRAINING	.00	.00	.00	4,500.00	4,500.00
200-4475-482	SPECIAL PROJECTS	80,369.70	101,202.31	2,279,500.00	.00	.00
200-4475-510	INSURANCE	1,872.33	2,693.60	4,000.00	3,000.00	3,000.00
200-4475-740	CAPITALIZED EQUIPMENT	38,151.11	146,002.94	65,000.00	.00	.00
200-4475-999	GENERAL - ENGINEERING 50%	.00	.00	1,603,500.00-	.00	.00
Total ENGINEERING:		476,163.97	736,767.85	1,603,411.00	546,100.00	540,700.00
TRAILS MANAGEMENT						
200-4780-110	FULL TIME EMPLOYEES	49,760.67	61,458.71	.00	.00	.00
200-4780-115	OVERTIME	.00	2.66	.00	.00	.00
200-4780-120	PART TIME EMPLOYEES	10,676.76	.00	.00	.00	.00
200-4780-130	EMPLOYEE BENEFITS	19,330.56	25,743.83	.00	.00	.00
200-4780-210	SUBSCRIPTIONS & MEMBERSHIPS	792.52	.00	.00	.00	.00
200-4780-230	TRAVEL	1,411.48	2,968.67	.00	.00	.00
200-4780-240	OFFICE SUPPLIES	595.51	130.41	.00	.00	.00
200-4780-250	EQUIPMENT SUPPLIES & MAINT	.00	1,484.68	.00	.00	.00
200-4780-251	NON CAPITALIZED EQUIPMENT	1,302.66	3,839.37	.00	.00	.00
200-4780-280	COMMUNICATIONS	786.36	98.58	.00	.00	.00
200-4780-310	PROFESSIONAL & TECHNICAL	27,075.00	15,000.00	.00	.00	.00
200-4780-311	SOFTWARE PACKAGES	.00	734.71	.00	.00	.00
200-4780-315	TRAIL PLANNING AND DESIGN	23,330.23	29,646.95	.00	.00	.00
200-4780-480	TRAIL DEVELOPMENT	41,747.72	52,440.23	.00	.00	.00
200-4780-510	INSURANCE	900.09	666.01	.00	.00	.00
200-4780-620	MISCELLANEOUS SERVICES	2,376.08	2,300.28	.00	.00	.00
Total TRAILS MANAGEMENT:		180,085.64	196,515.09	.00	.00	.00
CONTRIBUTIONS						
200-4800-920	CONTRIBUTIONS TO OTHER UNITS	21,441.00	23,600.00	22,000.00	22,000.00	22,000.00
200-4800-921	CONTRIBUTION TO OTHER GOV	4,209,661.14	4,254,144.80	5,000,000.00	5,000,000.00	5,000,000.00
200-4800-995	CONTRIBUTION TO FUND BALANCE	.00	.00	690,324.00	3,269,200.00	.00
Total CONTRIBUTIONS:		4,231,102.14	4,277,744.80	5,712,324.00	8,291,200.00	5,022,000.00
TRANSFERS OUT						
200-4810-100	TRANSFER OUT - GENERAL FUND	.00	.00	500,000.00	.00	.00
200-4810-310	TRANSFER OUT - DEBT SERVICE	834,500.00	801,800.00	.00	.00	.00
200-4810-420	TRANSFER OUT - MSF CAPITAL	.00	.00	.00	660,000.00	.00

Account Number	Account Title	2022 Actual	2023 Actual	2024 Budget	2025 Requested	2025 Tentative
Total TRANSFERS OUT:		834,500.00	801,800.00	500,000.00	660,000.00	.00
MISCELLANEOUS						
200-4960-600	SUNDRY EXPENSE	.00	.00	1,500.00	1,500.00	1,500.00
Total MISCELLANEOUS:		.00	.00	1,500.00	1,500.00	1,500.00
MUNICIPAL SERVICES FUND Revenue Total:		16,979,644.68	16,270,056.06	11,419,700.00	11,895,350.00	7,834,850.00
MUNICIPAL SERVICES FUND Expenditure Total:		14,509,707.74	16,267,991.15	11,419,700.00	11,895,350.00	7,834,850.00
Total MUNICIPAL SERVICES FUND:		2,469,936.94	2,064.91	.00	.00	.00

Account Number	Account Title	2022 Actual	2023 Actual	2024 Budget	2025 Requested	2025 Tentative
HEALTH FUND						
TAXES						
210-31-11000	CURRENT PROPERTY TAXES-HEALTH	946,251.74	1,007,173.33	1,010,000.00	.00	.00
210-31-15000	PROPERTY TAX - RDA AGREEMENTS	23,115.56	7,606.79	50,000.00	.00	.00
210-31-20000	PRIOR YEARS TAX	9,549.41	11,054.15	10,000.00	.00	.00
210-31-70000	FEE-IN-LIEU OF PROPERTY TAXES	58,728.11	58,289.50	62,000.00	62,000.00	62,000.00
210-31-90000	PENALTIES AND INTEREST	764.43	834.68	1,000.00	1,000.00	1,000.00
Total TAXES:		1,038,409.25	1,084,958.45	1,133,000.00	63,000.00	63,000.00
CHARGES FOR SERVICE						
210-34-40000	AIR POLLUTION CONTROL FEE	330,817.50	338,337.75	330,000.00	330,000.00	330,000.00
Total CHARGES FOR SERVICE:		330,817.50	338,337.75	330,000.00	330,000.00	330,000.00
CONTRIBUTIONS						
210-38-90000	APPROPRIATED FUND BALANCE	.00	.00	178,400.00	1,248,400.00	1,248,400.00
Total CONTRIBUTIONS:		.00	.00	178,400.00	1,248,400.00	1,248,400.00
PUBLIC HEALTH						
210-4310-480	BEAR RIVER HEALTH DEPARTMENT	1,054,704.00	1,107,439.00	1,174,400.00	1,174,400.00	1,174,400.00
210-4310-482	SUBSTANCE ABUSE PREVENTION	77,507.00	77,507.00	88,600.00	88,600.00	88,600.00
210-4310-485	JRI MATCH	22,832.00	21,570.00	23,400.00	23,400.00	23,400.00
210-4310-620	MISCELLANEOUS SERVICES	305,000.00	305,000.00	305,000.00	305,000.00	305,000.00
Total PUBLIC HEALTH:		1,460,043.00	1,511,516.00	1,591,400.00	1,591,400.00	1,591,400.00
CONTRIBUTIONS						
210-4800-950	CONTRIBUTIONS - RDA AGREEMENTS	23,115.56	7,606.79	50,000.00	50,000.00	50,000.00
Total CONTRIBUTIONS:		23,115.56	7,606.79	50,000.00	50,000.00	50,000.00
HEALTH FUND Revenue Total:		1,369,226.75	1,423,296.20	1,641,400.00	1,641,400.00	1,641,400.00
HEALTH FUND Expenditure Total:		1,483,158.56	1,519,122.79	1,641,400.00	1,641,400.00	1,641,400.00
Total HEALTH FUND:		113,931.81-	95,826.59-	.00	.00	.00

Account Number	Account Title	2022 Actual	2023 Actual	2024 Budget	2025 Requested	2025 Tentative
CACHE CO REDEVELOPMENT AGENCY						
TAXES						
220-31-10000	PROPERTY TAXES - CDRA	35,582.15	34,304.22	70,000.00	35,000.00	35,000.00
Total TAXES:		35,582.15	34,304.22	70,000.00	35,000.00	35,000.00
CONTRIBUTIONS						
220-38-80000	CONTRIBUTION - TAXING ENTITIES	169,665.24	168,338.47	266,000.00	265,100.00	265,100.00
Total CONTRIBUTIONS:		169,665.24	168,338.47	266,000.00	265,100.00	265,100.00
COMMUNITY DEVELOPMENT						
220-4193-480	CDRA PROJECTS	197,037.00	194,537.00	322,600.00	287,600.00	287,600.00
Total COMMUNITY DEVELOPMENT:		197,037.00	194,537.00	322,600.00	287,600.00	287,600.00
TRANSFERS OUT						
220-4810-100	TRANSFER OUT - GENERAL FUND	9,064.00	8,210.00	13,400.00	12,500.00	12,500.00
Total TRANSFERS OUT:		9,064.00	8,210.00	13,400.00	12,500.00	12,500.00
CACHE CO REDEVELOPMENT AGENCY Revenue Total:		205,247.39	202,642.69	336,000.00	300,100.00	300,100.00
CACHE CO REDEVELOPMENT AGENCY Expenditure Total:		206,101.00	202,747.00	336,000.00	300,100.00	300,100.00
Total CACHE CO REDEVELOPMENT AGENCY:		853.61-	104.31-	.00	.00	.00

Account Number	Account Title	2022 Actual	2023 Actual	2024 Budget	2025 Requested	2025 Tentative
VISITORS BUREAU						
TAXES						
230-31-51000	TRANSIENT ROOM TAX - CACHE	1,456,856.19	1,383,966.27	1,361,000.00	1,361,000.00	1,361,000.00
Total TAXES:		1,456,856.19	1,383,966.27	1,361,000.00	1,361,000.00	1,361,000.00
INTERGOVERNMENTAL REVENUE						
230-33-15600	FEDERAL GRANT - CARES ACT	6,207.73	3,783.93	.00	.00	.00
230-33-44100	STATE GRANTS	.00	.00	1,000.00	.00	.00
230-33-50000	STATE OF UTAH-MATCHING FUNDS	17,709.50	29,720.00	.00	.00	.00
Total VISITORS BUREAU:		23,917.23	33,503.93	1,000.00	.00	.00
CHARGES FOR SERVICES						
230-34-94000	ITEMS SOLD -TAXABLE SALES	41,342.86	38,231.39	42,000.00	42,000.00	42,000.00
Total CHARGES FOR SERVICES:		41,342.86	38,231.39	42,000.00	42,000.00	42,000.00
CONTRIBUTIONS & TRANSFERS						
230-38-70000	CONTRIB PRIVATE SOURCES(AD PTR	.00	.00	7,600.00	.00	.00
230-38-90000	APPROPRIATED FUND BALANCE	.00	.00	.00	.00	.00
230-38-90500	APP FUND BAL - PO CARRY OVER	.00	.00	9,600.00	.00	.00
Total CONTRIBUTIONS & TRANSFERS:		.00	.00	17,200.00	.00	.00
VISITORS BUREAU						
230-4780-110	FULL TIME EMPLOYEES	140,552.20	146,567.59	155,369.00	154,000.00	149,000.00
230-4780-115	OVERTIME	790.07	929.12	1,274.00	1,200.00	1,200.00
230-4780-120	PART TIME EMPLOYEES	24,435.94	31,265.29	35,552.00	37,000.00	37,000.00
230-4780-125	SEASONAL EMPLOYEES	.00	115.25	8,915.00	.00	.00
230-4780-130	EMPLOYEE BENEFITS	55,301.84	57,331.51	71,152.00	67,000.00	68,000.00
230-4780-142	PAGER PAY	3,095.34	1,162.08	3,714.00	.00	.00
230-4780-210	SUBSCRIPTIONS & MEMBERSHIPS	5,185.10	5,526.25	8,000.00	9,100.00	9,100.00
230-4780-230	TRAVEL	1,433.25	3,750.10	21,300.00	20,500.00	20,500.00
230-4780-240	OFFICE SUPPLIES	2,540.23	5,930.34	2,200.00	2,200.00	2,200.00
230-4780-241	POSTAGE	6,835.90	2,362.25	10,000.00	10,000.00	10,000.00
230-4780-250	EQUIPMENT SUPPLIES & MAINT	3,263.28	3,249.92	3,300.00	2,500.00	2,500.00
230-4780-251	NON CAPITALIZED EQUIPMENT	498.12	150.00	1,000.00	1,000.00	1,000.00
230-4780-280	COMMUNICATIONS	849.13	835.06	1,500.00	1,500.00	1,500.00
230-4780-290	RENT	12,000.00	.00	.00	.00	.00
230-4780-311	SOFTWARE PACKAGES	1,000.00	.00	.00	.00	.00
230-4780-330	EDUCATION & TRAINING	1,265.04	1,850.14	7,300.00	8,000.00	8,000.00
230-4780-480	BROCHURES, MAPS & PRINTING	10,089.85	520.00-	25,300.00	21,300.00	21,300.00
230-4780-481	GRANT EXPENSES	6,207.73	3,783.93	.00	.00	.00
230-4780-485	RESEARCH/SURVEY	11,323.55	4,000.00	27,600.00	27,500.00	27,500.00
230-4780-490	ADVERTISING & PROMOTIONS	477,766.14	542,353.29	354,200.00	350,800.00	350,800.00
230-4780-495	NORTHERN UTAH FILM COMMISSION	.00	137.61	3,000.00	2,000.00	2,000.00
230-4780-510	INSURANCE	1,516.04	1,578.44	1,800.00	1,800.00	1,800.00
230-4780-610	MISC SUPPLY-AWARD, RECOG/VOLUN	567.54	574.29	700.00	775.00	775.00
230-4780-620	MISC CONTRACT SERVICES	8,000.00	75.00	8,400.00	8,400.00	8,400.00
230-4780-621	MISC SERVICES -BOARD EXPENSE	1,211.95	1,079.51	1,400.00	1,800.00	1,800.00

Account Number	Account Title	2022 Actual	2023 Actual	2024 Budget	2025 Requested	2025 Tentative
230-4780-622	MISC SERVICES	.00	.00	1,000.00	1,000.00	1,000.00
230-4780-640	EVENT SPONSORSHIP	14,300.00	17,600.00	29,900.00	29,800.00	29,800.00
230-4780-650	EVENT DEVELOPMENT	5,250.00	7,250.00	8,500.00	8,500.00	8,500.00
230-4780-660	LOCAL MATCHING PROGRAM	9,500.00	5,500.00	11,000.00	11,000.00	11,000.00
230-4780-670	ITEMS FOR RESALE	22,645.16	21,909.00	21,500.00	21,500.00	21,500.00
230-4780-920	CONTRIBUTIONS TO OTHER UNITS	23,579.71	134,000.00	134,600.00	125,000.00	125,000.00
Total VISITORS BUREAU:		851,003.11	1,000,345.97	959,476.00	925,175.00	921,175.00
CONTRIBUTIONS						
230-4800-990	ADDITION TO FUND BALANCE	.00	.00	195,924.00	209,525.00	213,525.00
Total CONTRIBUTIONS:		.00	.00	195,924.00	209,525.00	213,525.00
TRANSFERS OUT						
230-4810-100	TRANSFER OUT - GENERAL FUND	30,000.00	5,000.00	5,000.00	7,500.00	7,500.00
230-4810-310	TRANSFER OUT - DEBT SERVICE	262,000.00	260,900.00	260,800.00	260,800.00	260,800.00
Total TRANSFERS OUT:		292,000.00	265,900.00	265,800.00	268,300.00	268,300.00
VISITORS BUREAU Revenue Total:		1,522,116.28	1,455,701.59	1,421,200.00	1,403,000.00	1,403,000.00
VISITORS BUREAU Expenditure Total:		1,143,003.11	1,266,245.97	1,421,200.00	1,403,000.00	1,403,000.00
Total VISITORS BUREAU:		379,113.17	189,455.62	.00	.00	.00

Account Number	Account Title	2022 Actual	2023 Actual	2024 Budget	2025 Requested	2025 Tentative
COUNCIL ON AGING						
INTERGOVERNMENTAL REVENUE						
240-33-15101	CMM-CONGREGATE MEALS III C-1	109,182.98	116,860.14	99,300.00	99,300.00	99,300.00
240-33-15103	CMM-USDA CASH-IN-LIEU C-1	22,743.80	24,430.15	21,300.00	21,300.00	21,300.00
240-33-15105	CMM-STATE NUTRITION C-1	4,820.00	8,372.00	4,800.00	4,800.00	4,800.00
240-33-15201	HDM-HOME DELIVERED III C-2	139,136.67	86,367.13	88,300.00	88,300.00	88,300.00
240-33-15203	HDM-USDA CASH-IN-LIEU C-2	21,797.96	9,553.61	21,300.00	21,300.00	21,300.00
240-33-15205	HDM-STATE NUTRITION C-2	3,537.00	7,344.00	3,600.00	3,600.00	3,600.00
240-33-15207	HDM-STATE HOME DELIVERED C-2	59,153.00	86,929.00	59,200.00	59,200.00	59,200.00
240-33-15209	ACCESS MANDATED-TITLE IIIB	52,213.00	82,807.00	52,800.00	52,800.00	52,800.00
240-33-15301	ACCESS MANDATED-STATE SERVICE	29,749.25	30,185.00	30,100.00	30,100.00	30,100.00
240-33-15303	ACCESS MANDATED-ST TRANSPORT	3,594.50	1,853.36	3,000.00	3,000.00	3,000.00
240-33-15407	HEALTH INSURANCE COUNSELING	3,796.14	6,807.00	4,000.00	4,000.00	4,000.00
240-33-15409	TITLE III D -PHP	3,960.95	7,740.85	4,100.00	4,100.00	4,100.00
240-33-15420	MIPPA	2,323.71	3,870.51	2,500.00	2,500.00	2,500.00
240-33-17000	FEDERAL GRANTS - MISCELLANEOUS	.00	.00	75,000.00	.00	.00
240-33-18000	FEDERAL GRANT - CDBG	120,052.00	.00	.00	.00	.00
240-33-41000	STATE GRANTS XX-SSBG	4,600.00	.00	4,600.00	4,600.00	4,600.00
Total INTERGOVERNMENTAL REVENUE:		580,660.96	473,119.75	473,900.00	398,900.00	398,900.00
CHARGES FOR SERVICES						
240-34-50000	CENTER REVENUE	1,975.00	.00	.00	.00	.00
240-34-52000	ACCESS/TRANSPORTATION	675.00	1,002.50	400.00	400.00	400.00
240-34-53000	CRAFT REVENUES	6,448.56	3,526.22	8,000.00	8,000.00	8,000.00
Total CHARGES FOR SERVICES:		9,098.56	4,528.72	8,400.00	8,400.00	8,400.00
MISCELLANEOUS REVENUE						
240-36-51000	SALE OF CAPITAL ASSETS	15,975.00	69,962.00	.00	.00	.00
240-36-90000	SUNDRY REVENUE	1,116.90	1,187.85	2,000.00	2,000.00	2,000.00
Total MISCELLANEOUS REVENUE:		17,091.90	71,149.85	2,000.00	2,000.00	2,000.00
CONTRIBUTIONS & TRANSFERS						
240-38-10100	TRANSFER IN - GENERAL FUND	328,800.00	747,150.90	987,800.00	1,043,300.00	1,133,300.00
240-38-10795	TRANSFER FROM CCCF	1,000.00	.00	.00	.00	.00
240-38-40000	CONTRIB-CONGREGATE DONATIONS	14,593.46	15,440.90	15,000.00	15,000.00	15,000.00
240-38-43000	CONTRIBUTIONS-MOW DONATIONS	64,160.43	66,128.75	68,000.00	68,000.00	68,000.00
240-38-60000	SPECIFIC PROJECT- DONATIONS	153.65	61.90	.00	.00	.00
240-38-71900	CONTRIB SPEC PROJ-UNDESIGNATED	735.40	4,628.39	.00	.00	.00
240-38-90000	APPROPRIATED FUND BALANCE	.00	.00	241,900.00	.00	.00
240-38-90500	APP FUND BALANCE - PO	.00	.00	115,800.00	.00	.00
Total CONTRIBUTIONS & TRANSFERS:		409,442.94	833,410.84	1,428,500.00	1,126,300.00	1,216,300.00
CONTRIBUTIONS						
240-4800-990	CONTRIBUTION - FUND BALANCE	.00	.00	13,695.00	.00	.00

Account Number	Account Title	2022 Actual	2023 Actual	2024 Budget	2025 Requested	2025 Tentative
Total CONTRIBUTIONS:		.00	.00	13,695.00	.00	.00
TRANSFERS OUT						
240-4810-400	TRANSFER OUT - CAPITAL PROJECT	.00	.00	.00	.00	.00
Total TRANSFERS OUT:		.00	.00	.00	.00	.00
SC: NUTRITION						
240-4970-110	FULL TIME EMPLOYEES	197,915.60	270,337.89	308,803.00	327,500.00	314,000.00
240-4970-115	OVERTIME	8.61	191.43	529.00	500.00	500.00
240-4970-120	PART TIME EMPLOYEES	40,708.75	67,346.93	89,182.00	54,000.00	51,000.00
240-4970-130	EMPLOYEE BENEFITS	105,973.85	131,641.89	169,379.00	177,500.00	240,000.00
240-4970-145	TEMP SERVICE	4,491.90	.00	.00	.00	.00
240-4970-210	SUBSCRIPTIONS & MEMBERSHIPS	.00	144.00	300.00	300.00	300.00
240-4970-230	TRAVEL	.00	477.09	500.00	500.00	500.00
240-4970-240	OFFICE SUPPLIES	16,477.17	29,728.51	28,900.00	16,000.00	16,000.00
240-4970-250	TRANSPORTATION	8,006.39	15,308.08	12,000.00	16,000.00	16,000.00
240-4970-251	NON CAPITALIZED EQUIPMENT	12,048.96	.00	7,800.00	.00	.00
240-4970-255	HDM SUPPLIES & MAINTENANCE	11,265.40	24,642.40	27,000.00	26,000.00	26,000.00
240-4970-260	BUILDINGS & GROUNDS MAINT	14,542.67	18,132.14	16,000.00	19,000.00	19,000.00
240-4970-270	UTILITIES	12,221.45	13,438.54	15,000.00	16,000.00	16,000.00
240-4970-280	COMMUNICATIONS	2,727.09	2,814.08	2,200.00	3,000.00	3,000.00
240-4970-381	MEALS	11,775.67	12,352.38	15,500.00	15,500.00	15,500.00
240-4970-382	MEALS - NICHOLAS	53,996.53	51,873.90	78,000.00	63,000.00	63,000.00
240-4970-383	US FOODSERVICE	51,198.67	63,555.77	74,000.00	68,000.00	68,000.00
240-4970-510	INSURANCE	3,693.17	26,641.43	5,000.00	5,000.00	5,000.00
Total SC: NUTRITION:		547,051.88	728,626.46	850,093.00	807,800.00	853,800.00
SC: CENTER						
240-4971-110	FULL TIME EMPLOYEES	130,076.16	132,894.47	163,024.00	199,000.00	165,000.00
240-4971-115	OVERTIME	1.06	84.16	529.00	500.00	500.00
240-4971-120	PART TIME EMPLOYEES	26,678.09	30,292.35	34,699.00	37,000.00	36,000.00
240-4971-130	EMPLOYEE BENEFITS	61,564.16	61,318.62	85,575.00	104,000.00	158,000.00
240-4971-210	SUBSCRIPTIONS & MEMBERSHIPS	600.00	144.00	600.00	400.00	400.00
240-4971-230	TRAVEL	248.63	.00	500.00	500.00	500.00
240-4971-240	OFFICE SUPPLIES	4,948.20	4,824.44	6,000.00	6,500.00	6,500.00
240-4971-250	TRANSPORTATION	3,166.44	6,243.89	10,000.00	10,000.00	10,000.00
240-4971-251	NON CAPITALIZED EQUIPMENT	.00	24,743.08	20,800.00	4,000.00	4,000.00
240-4971-260	BUILDING & GROUNDS MAINT	8,998.53	9,270.34	10,000.00	10,000.00	10,000.00
240-4971-270	UTILITIES	7,173.50	7,887.79	9,000.00	9,000.00	9,000.00
240-4971-280	COMMUNICATIONS	1,881.35	1,625.98	1,600.00	1,600.00	1,600.00
240-4971-310	PROFESSIONAL & TECHNICAL	.00	.00	.00	35,000.00	35,000.00
240-4971-311	SOFTWARE PACKAGES	1,600.00	2,500.00	10,800.00	3,300.00	3,300.00
240-4971-480	SPECIAL DEPT SUPPLIES	705.81	1,953.14	2,500.00	2,500.00	2,500.00
240-4971-510	INSURANCE	2,329.16	2,934.16	3,100.00	3,100.00	3,100.00
240-4971-620	MISC SERVICES	.00	1,960.00	2,100.00	2,100.00	2,100.00
240-4971-680	CENTER - ACTIVITIES EXPENSE	4,241.46	2,502.00	3,500.00	3,500.00	3,500.00
240-4971-720	BUILDING REMODEL	.00	.00	150,000.00	.00	.00
240-4971-740	CAPITALIZED EQUIPMENT	148,127.00	.00	293,100.00	.00	.00

Account Number	Account Title	2022 Actual	2023 Actual	2024 Budget	2025 Requested	2025 Tentative
Total SC: CENTER:		402,339.55	291,178.42	807,427.00	432,000.00	451,000.00
SC: ACCESS						
240-4974-110	FULL TIME EMPLOYEES	108,629.33	119,902.60	148,742.00	184,000.00	151,000.00
240-4974-115	OVERTIME	1.07	73.11	529.00	500.00	500.00
240-4974-120	PART TIME EMPLOYEES	10.12	.00	.00	.00	.00
240-4974-130	EMPLOYEE BENEFITS	47,744.02	51,730.78	74,114.00	92,000.00	150,000.00
240-4974-230	TRAVEL	.00	.00	200.00	200.00	200.00
240-4974-240	OFFICE SUPPLIES	1,484.54	1,920.24	4,000.00	4,000.00	4,000.00
240-4974-250	TRANSPORTATION	1,079.23	1,537.86	1,000.00	1,600.00	1,600.00
240-4974-260	BUILDINGS & GROUNDS MAINT	562.51	500.00	500.00	1,000.00	1,000.00
240-4974-270	UTILITIES	7,173.38	7,887.79	8,500.00	9,000.00	9,000.00
240-4974-280	COMMUNICATIONS	1,698.31	1,576.70	2,000.00	1,500.00	1,500.00
240-4974-510	INSURANCE	1,703.54	1,768.11	2,000.00	2,000.00	2,000.00
Total SC: ACCESS:		170,086.05	186,897.19	241,585.00	295,800.00	320,800.00
COUNCIL ON AGING Revenue Total:		1,016,294.36	1,382,209.16	1,912,800.00	1,535,600.00	1,625,600.00
COUNCIL ON AGING Expenditure Total:		1,119,477.48	1,206,702.07	1,912,800.00	1,535,600.00	1,625,600.00
Total COUNCIL ON AGING:		103,183.12-	175,507.09	.00	.00	.00

Account Number	Account Title	2022 Actual	2023 Actual	2024 Budget	2025 Requested	2025 Tentative
MENTAL HEALTH FUND						
INTERGOVERNMENTAL REVENUE						
250-33-41000	SOCIAL SERVICES REIMB.	2,785,301.34	3,902,564.62	4,200,000.00	4,200,000.00	4,200,000.00
Total INTERGOVERNMENTAL REVENUE:		2,785,301.34	3,902,564.62	4,200,000.00	4,200,000.00	4,200,000.00
CONTRIBUTIONS						
250-38-10100	TRANSFER IN - GENERAL FUND	.00	350,000.00	400,000.00	380,000.00	380,000.00
250-38-30000	CONTRIB -BOX ELDER COUNTY	143,144.00	147,400.00	165,000.00	165,000.00	165,000.00
250-38-40000	CONTRIB -RICH COUNTY	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
Total CONTRIBUTIONS:		150,144.00	504,400.00	572,000.00	552,000.00	552,000.00
PUBLIC HEALTH						
250-4310-620	MISC SERVICES-BRMH SERVICES	2,935,445.34	4,406,964.62	4,772,000.00	4,752,000.00	4,752,000.00
Total PUBLIC HEALTH:		2,935,445.34	4,406,964.62	4,772,000.00	4,752,000.00	4,752,000.00
MENTAL HEALTH FUND Revenue Total:		2,935,445.34	4,406,964.62	4,772,000.00	4,752,000.00	4,752,000.00
MENTAL HEALTH FUND Expenditure Total:		2,935,445.34	4,406,964.62	4,772,000.00	4,752,000.00	4,752,000.00
Total MENTAL HEALTH FUND:		.00	.00	.00	.00	.00

Account Number	Account Title	2022 Actual	2023 Actual	2024 Budget	2025 Requested	2025 Tentative
RESTAURANT TAX FUND						
TAXES						
260-31-31000	1% RESTAURANT TAX	2,269,402.25	2,387,135.26	2,553,000.00	2,553,000.00	2,553,000.00
Total TAXES:		2,269,402.25	2,387,135.26	2,553,000.00	2,553,000.00	2,553,000.00
CONTRIBUTIONS						
260-38-90000	APPROPRIATED FUND BALANCE	.00	.00	1,062,100.00	40,500.00	40,500.00
Total CONTRIBUTIONS:		.00	.00	1,062,100.00	40,500.00	40,500.00
TOURISM AWARDS						
260-4782-930	TOURISM PROMOTION	182,019.36	190,850.00	399,450.00	382,900.00	382,900.00
Total TOURISM AWARDS:		182,019.36	190,850.00	399,450.00	382,900.00	382,900.00
FACILITY AWARDS						
260-4784-920	CULTURAL FACILITIES	53,367.00	30,000.00	255,800.00	127,700.00	127,700.00
260-4784-925	RECREATION FACILITIES	1,328,860.83	700,729.31	2,289,000.00	2,042,400.00	2,042,400.00
Total FACILITY AWARDS:		1,382,227.83	730,729.31	2,544,800.00	2,170,100.00	2,170,100.00
TRANSFERS						
260-4810-100	TRANSFER OUT - GENERAL FUND	415,000.00	545,772.00	670,850.00	40,500.00	40,500.00
260-4810-200	TRANSFER OUT - MUNI SERV FUND	100,000.00	54,500.00	.00	.00	.00
Total TRANSFERS:		515,000.00	600,272.00	670,850.00	40,500.00	40,500.00
RESTAURANT TAX FUND Revenue Total:		2,269,402.25	2,387,135.26	3,615,100.00	2,593,500.00	2,593,500.00
RESTAURANT TAX FUND Expenditure Total:		2,079,247.19	1,521,851.31	3,615,100.00	2,593,500.00	2,593,500.00
Total RESTAURANT TAX FUND:		190,155.06	865,283.95	.00	.00	.00

Account Number	Account Title	2022 Actual	2023 Actual	2024 Budget	2025 Requested	2025 Tentative
RAPZ TAX FUND						
TAXES						
265-31-30000	RAPZ TAX	2,727,986.73	2,751,092.12	3,005,000.00	3,005,000.00	3,005,000.00
Total TAXES:		2,727,986.73	2,751,092.12	3,005,000.00	3,005,000.00	3,005,000.00
CONTRIBUTIONS						
265-38-90000	APPROPRIATED FUND BALANCE	.00	.00	1,733,600.00	152,000.00	152,000.00
Total CONTRIBUTIONS:		.00	.00	1,733,600.00	152,000.00	152,000.00
FACILITIES AWARDS						
265-4786-920	CULTURAL FACILITIES	130,000.00	60,626.25	119,400.00	90,000.00	90,000.00
265-4786-925	RECREATION FACILITIES	171,646.00	276,967.05	2,369,800.00	1,036,000.00	1,036,000.00
265-4786-926	RECREATION - POPULATION AWARDS	379,622.00	479,830.00	560,800.00	444,000.00	444,000.00
Total FACILITIES AWARDS:		681,268.00	817,423.30	3,050,000.00	1,570,000.00	1,570,000.00
PROGRAM AWARDS						
265-4788-920	CULTURAL ORGANIZATIONS	676,868.34	990,731.66	1,347,600.00	1,094,000.00	1,094,000.00
265-4788-940	ZOO ORGANIZATIONS	160,000.00	268,707.00	295,900.00	295,900.00	295,900.00
Total PROGRAM AWARDS:		836,868.34	1,259,438.66	1,643,500.00	1,389,900.00	1,389,900.00
TRANSFERS OUT						
265-4810-100	TRANSFER OUT - GENERAL FUND	123,982.00	40,920.00	45,100.00	197,100.00	197,100.00
265-4810-200	TRANSFER OUT - MUNI SERV FUND	282,412.00	166,385.00	.00	.00	.00
Total TRANSFERS OUT:		406,394.00	207,305.00	45,100.00	197,100.00	197,100.00
RAPZ TAX FUND Revenue Total:		2,727,986.73	2,751,092.12	4,738,600.00	3,157,000.00	3,157,000.00
RAPZ TAX FUND Expenditure Total:		1,924,530.34	2,284,166.96	4,738,600.00	3,157,000.00	3,157,000.00
Total RAPZ TAX FUND:		803,456.39	466,925.16	.00	.00	.00

Account Number	Account Title	2022 Actual	2023 Actual	2024 Budget	2025 Requested	2025 Tentative
CCCOG FUND						
TAXES						
268-31-30000	0.25% ROAD TAX	6,822,145.08	6,879,741.82	7,593,000.00	7,593,000.00	7,593,000.00
Total TAXES:		6,822,145.08	6,879,741.82	7,593,000.00	7,593,000.00	7,593,000.00
TAXES						
268-36-10000	INTEREST	.00	991,663.37	.00	991,000.00	991,000.00
Total TAXES:		.00	991,663.37	.00	991,000.00	991,000.00
CONTRIBUTIONS & TRANSFERS						
268-38-90000	APPROPRIATED FUND BALANCE	.00	.00	1,969,300.00	.00	.00
268-38-90500	APP FUND BAL - PO CARRY OVER	.00	.00	13,242,500.00	.00	.00
Total CONTRIBUTIONS & TRANSFERS:		.00	.00	15,211,800.00	.00	.00
ROAD PROJECTS						
268-4420-760	NEW ROAD CONSTRUCTION	8,249,421.71	4,531,294.90	20,721,600.00	6,613,500.00	6,613,500.00
Total ROAD PROJECTS:		8,249,421.71	4,531,294.90	20,721,600.00	6,613,500.00	6,613,500.00
TRANSFERS OUT						
268-4810-100	TRANSFER OUT - GENERAL FUND	.00	.00	.00	1,970,500.00	113,900.00
268-4810-200	TRANSFER OUT - MUNICIPAL SERV	129,771.94	132,475.82	2,083,200.00	.00	.00
268-4810-400	TRANSFER OUT - CAPITAL PROJECT	.00	.00	.00	.00	1,856,600.00
Total TRANSFERS OUT:		129,771.94	132,475.82	2,083,200.00	1,970,500.00	1,970,500.00
CCCOG FUND Revenue Total:		6,822,145.08	7,871,405.19	22,804,800.00	8,584,000.00	8,584,000.00
CCCOG FUND Expenditure Total:		8,379,193.65	4,663,770.72	22,804,800.00	8,584,000.00	8,584,000.00
Total CCCOG FUND:		1,557,048.57-	3,207,634.47	.00	.00	.00

Account Number	Account Title	2022 Actual	2023 Actual	2024 Budget	2025 Requested	2025 Tentative
FIRE DISTRICT FUND						
270-1311000	ACCOUNTS RECEIVABLE	.00	.00	.00	.00	.00
270-1411000	DUE FROM OTHER GOVERNMENTS	.00	.00	.00	.00	.00
270-2131000	ACCOUNTS PAYABLE	.00	.00	.00	.00	.00
270-2139000	INTERFUND PAYABLE	.00	.00	.00	.00	.00
INTERGOVERNMENTAL REVENUE						
270-33-42710	STATE GRANT - EMS PER CAPITA	.00	.00	.00	.00	5,700.00
Total INTERGOVERNMENTAL REVENUE:		.00	.00	.00	.00	5,700.00
CHARGES FOR SERVICES						
270-34-27107	FIRES 100% REIMBURSABLE COSTS	.00	.00	.00	60,000.00	60,000.00
270-34-27108	FIRE INSPECTION FEES	.00	.00	.00	2,000.00	2,000.00
270-34-27110	FIRE SERVICES CONTRACTS	.00	.00	.00	178,000.00	178,000.00
270-34-27210	AMBULANCE FEES	.00	.00	.00	.00	1,350,000.00
270-34-27230	BAD DEBT COLLECTIONS	.00	.00	.00	.00	50,000.00
270-34-27240	PAYMENT ADJUSTMENTS	.00	.00	.00	.00	600,000.00-
270-34-27250	BAD DEBT WRITE-OFF	.00	.00	.00	.00	100,000.00-
270-34-27260	BAD DEBT - ESTIMATE	.00	.00	.00	.00	26,000.00-
270-34-27310	EMS CONTRACTS	.00	.00	.00	.00	448,800.00
Total CHARGES FOR SERVICES:		.00	.00	.00	240,000.00	1,362,800.00
CONTRIBUTIONS & TRANSFERS						
270-38-10100	TRANSFER IN - GENERAL FUND	.00	.00	.00	1,843,650.00	2,508,700.00
270-38-10795	TRANSFER IN - CCCF	.00	.00	.00	.00	.00
270-38-90000	APPROPRIATED FUND BALANCE	.00	.00	.00	.00	.00
270-38-90500	APP FUND BAL - PO CARRY OVER	.00	.00	.00	.00	.00
270-38-92000	APPROPRIATED SURPLUS	.00	.00	.00	.00	.00
Total CONTRIBUTIONS & TRANSFERS:		.00	.00	.00	1,843,650.00	2,508,700.00
FIRE DISTRICT						
270-4220-330	EDUCATION & TRAINING	.00	.00	.00	15,000.00	15,000.00
270-4220-460	DEPT ALLOCATIONS	.00	.00	.00	380,200.00	380,200.00
270-4220-620	MISCELLANEOUS SERVICES	.00	.00	.00	5,000.00	5,000.00
Total FIRE DISTRICT:		.00	.00	.00	400,200.00	400,200.00
AMBULANCE						
270-4260-110	FULL TIME EMPLOYEES	.00	.00	.00	.00	.00
Total AMBULANCE:		.00	.00	.00	.00	.00
FIRE						
270-4265-110	FULL TIME EMPLOYEES	.00	.00	.00	502,000.00	1,220,000.00
270-4265-115	OVERTIME	.00	.00	.00	35,000.00	110,000.00
270-4265-120	PART TIME EMPLOYEES	.00	.00	.00	218,000.00	502,000.00
270-4265-125	SEASONAL EMPLOYEES	.00	.00	.00	.00	.00
270-4265-130	EMPLOYEE BENEFITS	.00	.00	.00	451,000.00	752,000.00
270-4265-142	PAGER PAY	.00	.00	.00	15,100.00	135,500.00

Account Number	Account Title	2022 Actual	2023 Actual	2024 Budget	2025 Requested	2025 Tentative
270-4265-210	SUBSCRIPTIONS & MEMBERSHIPS	.00	.00	.00	3,600.00	3,700.00
270-4265-230	TRAVEL	.00	.00	.00	8,200.00	3,200.00
270-4265-240	OFFICE SUPPLIES	.00	.00	.00	3,000.00	5,500.00
270-4265-250	EQUIPMENT SUPPLIES & MAINT	.00	.00	.00	58,500.00	135,500.00
270-4265-251	NON CAPITALIZED EQUIPMENT	.00	.00	.00	25,000.00	30,000.00
270-4265-255	WILDLAND FIRE EQUIP & SUPPLIES	.00	.00	.00	9,400.00	9,400.00
270-4265-270	UTILITIES	.00	.00	.00	20,500.00	34,500.00
270-4265-280	COMMUNICATIONS	.00	.00	.00	6,150.00	15,300.00
270-4265-290	FUEL	.00	.00	.00	15,000.00	30,000.00
270-4265-310	PROFESSIONAL & TECHNICAL	.00	.00	.00	48,600.00	96,600.00
270-4265-311	SOFTWARE PACKAGES	.00	.00	.00	19,100.00	41,600.00
270-4265-330	EDUCATION & TRAINING	.00	.00	.00	2,900.00	20,300.00
270-4265-450	HAZARD/MATERIALS SUPPLIES	.00	.00	.00	5,000.00	5,000.00
270-4265-451	TECHNICAL RESCUE MATERIALS/SUP	.00	.00	.00	5,000.00	5,000.00
270-4265-481	UNIFORMS AND SUPPLIES	.00	.00	.00	10,000.00	22,000.00
270-4265-486	FIRE PREVENTION PROMO-SUPPLIES	.00	.00	.00	4,000.00	4,000.00
270-4265-510	INSURANCE	.00	.00	.00	39,400.00	50,400.00
270-4265-511	WILDLAND FIRE MITIGATION FUND	.00	.00	.00	25,000.00	25,000.00
270-4265-520	BILLING AND COLLECTION COSTS	.00	.00	.00	.00	50,000.00
270-4265-521	BAD DEBT COLLECTION FEES	.00	.00	.00	.00	9,500.00
270-4265-522	PATIENT REFUNDS	.00	.00	.00	.00	5,000.00
270-4265-610	MISC SUPPLIES - RECOGNITION	.00	.00	.00	10,000.00	10,000.00
270-4265-620	MISCELLANEOUS SERVICES	.00	.00	.00	1,000.00	3,000.00
270-4265-625	MISC SERVICES - AIR COMPRESSOR	.00	.00	.00	.00	.00
270-4265-630	RANGE FIRE SUPPRESSION	.00	.00	.00	25,000.00	25,000.00
270-4265-631	OTHER FIRE 100% REIMBURSABLE	.00	.00	.00	25,000.00	25,000.00
270-4265-632	STATE FIRE WARDEN COST SHARE	.00	.00	.00	45,000.00	45,000.00
Total FIRE:		.00	.00	.00	1,635,450.00	3,429,000.00
TRANSFERS OUT						
270-4810-310	TRANSFER OUT - DEBT SERVICE	.00	.00	.00	48,000.00	48,000.00
270-4810-470	TRANSFER OUT - FIRE CAPITAL	.00	.00	.00	.00	.00
Total TRANSFERS OUT:		.00	.00	.00	48,000.00	48,000.00
FIRE DISTRICT FUND Revenue Total:		.00	.00	.00	2,083,650.00	3,877,200.00
FIRE DISTRICT FUND Expenditure Total:		.00	.00	.00	2,083,650.00	3,877,200.00
Total FIRE DISTRICT FUND:		.00	.00	.00	.00	.00

Account Number	Account Title	2022 Actual	2023 Actual	2024 Budget	2025 Requested	2025 Tentative
AIRPORT FUND						
INTERGOVERNMENTAL REVENUE						
277-33-10401	FED GRANT PROJ AIP #24	.00	.00	.00	.00	.00
277-33-15000	FED GRANT - SCASDP	104,785.14	302,155.96	505,700.00	1,203,000.00	.00
277-33-15300	FED GRANT - FAA CARES ACT	58,998.60	.00	.00	.00	.00
277-33-15400	FED GRANT - FAA SIGN REPLACE	.00	34,136.86	135,400.00	.00	.00
277-33-44402	STATE GRANT	97,934.20	17,384.20	33,100.00	862,200.00	.00
277-33-70105	LOGAN CITY-SHARED NET EXP	80,000.00	80,000.00	100,000.00	100,000.00	100,000.00
Total INTERGOVERNMENTAL REVENUE:		341,717.94	433,677.02	774,200.00	2,165,200.00	100,000.00
MISCELLANEOUS REVENUE						
277-36-10000	INTEREST	12,168.00	39,776.00	1,500.00	30,000.00	30,000.00
277-36-15000	GAS TAX REFUND	2,650.84	3,110.97	8,000.00	8,000.00	8,000.00
277-36-16000	LANDING FEES	2,400.00	8,850.00	5,500.00	5,500.00	5,500.00
277-36-18000	FUEL FLOW -STORAGE FEES	27,798.54	23,070.78	20,000.00	20,000.00	20,000.00
277-36-19000	FIRE DEPARTMENT STANDBY FEES	2,700.00	8,000.00	5,000.00	5,000.00	5,000.00
277-36-90000	SUNDRY REVENUE	8,887.59	7,000.00	4,000.00	4,000.00	4,000.00
277-36-95000	DEBT PROCEEDS	184,573.00	.00	.00	.00	.00
Total MISCELLANEOUS REVENUE:		241,177.97	89,807.75	44,000.00	72,500.00	72,500.00
AIRPORT LAND LEASE REVENUES						
277-37-80000	AIRPORT FEES-LAND LEASE INCOME	119,844.94	121,884.98	111,200.00	113,400.00	113,400.00
Total AIRPORT LAND LEASE REVENUES:		119,844.94	121,884.98	111,200.00	113,400.00	113,400.00
CONTRIBUTIONS & TRANSFERS						
277-38-20000	CONTRIBUTION - CACHE COUNTY	80,000.00	80,000.00	100,000.00	100,000.00	100,000.00
277-38-90000	APPROPRIATED FUND BALANCE	.00	.00	170,600.00	483,900.00	131,300.00
277-38-90500	APP FUND BALANCE - PO	.00	.00	55,000.00	.00	.00
Total CONTRIBUTIONS & TRANSFERS:		80,000.00	80,000.00	325,600.00	583,900.00	231,300.00
AIRPORT						
277-4460-110	FULL TIME EMPLOYEES	116,115.68	81,882.68	89,421.00	87,000.00	84,000.00
277-4460-115	OVERTIME	.00	.00	.00	3,000.00	3,000.00
277-4460-120	PART TIME EMPLOYEES	.00	4,049.61	47,620.00	47,000.00	43,000.00
277-4460-125	SEASONAL EMPLOYEES	3,623.50	.00	.00	.00	.00
277-4460-130	EMPLOYEE BENEFITS	46,851.13	41,004.94	52,584.00	60,500.00	62,500.00
277-4460-210	SUBSCRIPTIONS & MEMBERSHIPS	50.00	120.00	100.00	100.00	100.00
277-4460-220	PUBLIC NOTICES	.00	.00	300.00	300.00	300.00
277-4460-230	TRAVEL	2,119.38	1,765.26	2,000.00	4,000.00	4,000.00
277-4460-240	OFFICE SUPPLIES	310.14	489.42	1,000.00	1,500.00	1,500.00
277-4460-250	EQUIPMENT SUPPLIES & MAINT	23,562.64	11,330.79	25,000.00	46,000.00	46,000.00
277-4460-251	NON CAPITALIZED EQUIPMENT	.00	.00	6,000.00	13,000.00	13,000.00
277-4460-260	BUILDING & GROUNDS	6,642.76	20,439.73	21,800.00	25,000.00	25,000.00
277-4460-261	SNOW REMOVAL	20,500.85	40,702.05	65,000.00	65,000.00	65,000.00
277-4460-262	VEGETATION CONTROL - CHEMICAL	13,125.00	5,100.00	12,000.00	12,000.00	12,000.00
277-4460-263	VEGETATION CONTROL - MOWING	4,000.00	4,000.00	5,000.00	5,000.00	5,000.00
277-4460-270	UTILITIES	18,874.79	17,327.63	27,000.00	27,000.00	27,000.00

Account Number	Account Title	2022 Actual	2023 Actual	2024 Budget	2025 Requested	2025 Tentative
277-4460-280	COMMUNICATIONS	4,127.23	3,469.72	5,000.00	5,000.00	5,000.00
277-4460-290	FUEL	8,493.42	4,777.33	10,000.00	10,000.00	10,000.00
277-4460-291	UNION PACIFIC PROPERTY LEASE	.00	2,250.00	.00	20,000.00	20,000.00
277-4460-311	SOFTWARE PACKAGES	116,618.60	181,288.10	346,800.00	1,000.00	1,000.00
277-4460-330	EDUCATION & TRAINING	23,600.48	21,817.90	33,000.00	44,000.00	44,000.00
277-4460-510	INSURANCE	12,615.38	17,409.21	18,000.00	18,000.00	18,000.00
277-4460-620	MISC SERVICES	4,930.25	36.41	1,000.00	.00	.00
277-4460-621	MISC BOARD SERVICES/TRAVEL	2,863.19	3,653.69	6,000.00	8,000.00	8,000.00
277-4460-625	LOGAN FIRE - STANDBY FEES	.00	8,000.00	5,000.00	8,000.00	8,000.00
277-4460-730	IMPROVEMENTS	151,910.31	.00	55,000.00	.00	.00
277-4460-738	RUNWAY REJUVN #07 RNWAY 17-35	.00	.00	.00	.00	.00
277-4460-739	GRANT PROJECTS	102,999.57	225,760.18	417,500.00	.00	.00
277-4460-740	CAPITALIZED EQUIPMENT	184,573.00	11,803.34	.00	.00	.00
277-4460-990	CONTRIBUTION TO FUND BALANCE	.00	.00	2,875.00	.00	.00
Total AIRPORT:		868,507.30	708,477.99	1,255,000.00	510,400.00	505,400.00
CONTRIBUTIONS						
277-4800-477	TRANSFER OUT - AIRPORT CAPITAL	.00	.00	.00	2,424,600.00	11,800.00
Total CONTRIBUTIONS:		.00	.00	.00	2,424,600.00	11,800.00
AIRPORT FUND Revenue Total:		782,740.85	725,369.75	1,255,000.00	2,935,000.00	517,200.00
AIRPORT FUND Expenditure Total:		868,507.30	708,477.99	1,255,000.00	2,935,000.00	517,200.00
Total AIRPORT FUND:		85,766.45-	16,891.76	.00	.00	.00

Account Number	Account Title	2022 Actual	2023 Actual	2024 Budget	2025 Requested	2025 Tentative
CHILDREN'S JUSTICE CENTER						
INTERGOVERNMENTAL REVENUE						
290-33-14100	FEDERAL GRANT - VOCA	102,189.85	31,608.33	.00	.00	.00
290-33-15000	CRIME VICTIM CHILDRENS JUSTICE	187,469.47	234,060.92	237,800.00	237,800.00	237,800.00
290-33-18000	FEDERAL GRANT - CDBG	47,965.00	30.00-	.00	.00	.00
290-33-70112	DRUG PREVENTION	79,199.42	33,101.65	.00	.00	.00
Total INTERGOVERNMENTAL REVENUE:		416,823.74	298,740.90	237,800.00	237,800.00	237,800.00
CONTRIBUTIONS & TRANSFERS						
290-38-10100	TRANSFER IN - GENERAL FUND	30,100.00	10,000.00	264,000.00	169,000.00	163,500.00
290-38-70000	CONTRIB-PRIVATE SOURCES-FRIEND	141,333.00	.00	.00	.00	.00
290-38-90000	APPROPRIATED FUND BALANCE	.00	.00	.00	.00	.00
Total CONTRIBUTIONS & TRANSFERS:		171,433.00	10,000.00	264,000.00	169,000.00	163,500.00
CHILDREN'S JUSTICE CENTER						
290-4149-110	FULL TIME EMPLOYEES	150,570.58	190,016.46	211,626.00	213,500.00	205,500.00
290-4149-115	OVERTIME	283.23	40.43	.00	.00	.00
290-4149-120	PART TIME EMPLOYEES	.00	8,181.81	12,179.00	13,500.00	11,500.00
290-4149-130	EMPLOYEE BENEFITS	76,563.36	91,408.64	110,245.00	111,000.00	115,500.00
290-4149-142	PAGER PAY	1,189.50	390.00	.00	.00	.00
290-4149-230	TRAVEL	9,553.09	7,374.82	9,500.00	9,500.00	9,500.00
290-4149-240	OFFICE SUPPLIES	18,566.47	9,120.56	8,400.00	8,400.00	8,400.00
290-4149-251	NON CAPITALIZED EQUIPMENT	4,261.80-	943.36-	2,500.00	2,500.00	2,500.00
290-4149-260	BUILDING & GROUNDS	2,647.60	967.40	4,800.00	8,800.00	8,800.00
290-4149-270	UTILITIES	6,468.85	5,576.80	13,400.00	13,400.00	13,400.00
290-4149-280	COMMUNICATIONS	4,128.85	3,517.58	8,400.00	8,400.00	8,400.00
290-4149-310	PROFESSIONAL & TECHNICAL	86,438.49	8,580.00	2,000.00	5,000.00	5,000.00
290-4149-330	EDUCATION & TRAINING	.00	825.00	9,300.00	9,300.00	9,300.00
290-4149-450	EMERGENCY ASSISTANCE	4,761.55	696.65	.00	.00	.00
290-4149-510	INSURANCE	2,702.71	3,239.81	3,500.00	3,500.00	3,500.00
290-4149-720	BUILDINGS	173,989.00	120,654.00	.00	.00	.00
290-4149-730	IMPROVEMENTS	.00	.00	100,000.00	.00	.00
290-4149-740	CAPITALIZED EQUIPMENT	83,145.22	3,828.76	.00	.00	.00
290-4149-990	CONTRIBUTION - FUND BALANCE	.00	.00	5,950.00	.00	.00
Total CHILDREN'S JUSTICE CENTER:		616,746.70	453,475.36	501,800.00	406,800.00	401,300.00
CHILDREN'S JUSTICE CENTER Revenue Total:		588,256.74	308,740.90	501,800.00	406,800.00	401,300.00
CHILDREN'S JUSTICE CENTER Expenditure Total:		616,746.70	453,475.36	501,800.00	406,800.00	401,300.00
Total CHILDREN'S JUSTICE CENTER:		28,489.96-	144,734.46-	.00	.00	.00

Account Number	Account Title	2022 Actual	2023 Actual	2024 Budget	2025 Requested	2025 Tentative
AMBULANCE FUND						
INTERGOVERNMENTAL REVENUE						
295-33-42710	STATE GRANT - EMS PER CAPITA	.00	.00	.00	5,700.00	.00
Total INTERGOVERNMENTAL REVENUE:		.00	.00	.00	5,700.00	.00
INTERGOVERNMENTAL REVENUE						
295-34-27210	AMBULANCE FEES	.00	.00	.00	1,350,000.00	.00
295-34-27230	BAD DEBT COLLECTIONS	.00	.00	.00	50,000.00	.00
295-34-27240	PAYMENT ADJUSTMENTS	.00	.00	.00	600,000.00-	.00
295-34-27250	BAD DEBT WRITE-OFF	.00	.00	.00	100,000.00-	.00
295-34-27260	BAD DEBT - ESTIMATE	.00	.00	.00	26,000.00-	.00
295-34-27310	EMS CONTRACTS	.00	.00	.00	448,800.00	.00
Total INTERGOVERNMENTAL REVENUE:		.00	.00	.00	1,122,800.00	.00
CONTRIBUTIONS						
295-38-10100	TRANSFER IN - GENERAL FUND	.00	.00	.00	1,091,650.00	.00
295-38-90000	APPROPRIATED FUND BALANCE	.00	.00	.00	.00	.00
Total CONTRIBUTIONS:		.00	.00	.00	1,091,650.00	.00
CONTRIBUTIONS						
295-4260-110	FULL TIME EMPLOYEES	.00	.00	.00	834,500.00	.00
295-4260-115	OVERTIME	.00	.00	.00	75,000.00	.00
295-4260-120	PART TIME EMPLOYEES	.00	.00	.00	338,500.00	.00
295-4260-125	SEASONAL EMPLOYEES	.00	.00	.00	9,000.00	.00
295-4260-130	EMPLOYEE BENEFITS	.00	.00	.00	543,000.00	.00
295-4260-142	PAGER PAY	.00	.00	.00	120,000.00	.00
295-4260-210	SUBSCRIPTIONS & MEMBERSHIPS	.00	.00	.00	100.00	.00
295-4260-240	OFFICE SUPPLIES	.00	.00	.00	2,500.00	.00
295-4260-250	EQUIPMENT SUPPLIES & MAINT	.00	.00	.00	77,000.00	.00
295-4260-251	NON CAPITALIZED EQUIPMENT	.00	.00	.00	5,000.00	.00
295-4260-270	UTILITIES	.00	.00	.00	14,000.00	.00
295-4260-280	COMMUNICATIONS	.00	.00	.00	9,150.00	.00
295-4260-290	FUEL	.00	.00	.00	15,000.00	.00
295-4260-310	PROFESSIONAL & TECHNICAL	.00	.00	.00	48,000.00	.00
295-4260-311	SOFTWARE PACKAGES	.00	.00	.00	22,500.00	.00
295-4260-330	EDUCATION & TRAINING	.00	.00	.00	17,400.00	.00
295-4260-481	UNIFORMS AND SUPPLIES	.00	.00	.00	12,000.00	.00
295-4260-510	INSURANCE	.00	.00	.00	11,000.00	.00
295-4260-520	BILLING AND COLLECTION COSTS	.00	.00	.00	50,000.00	.00
295-4260-521	BAD DEBT COLLECTION FEES	.00	.00	.00	9,500.00	.00
295-4260-522	PATIENT REFUNDS	.00	.00	.00	5,000.00	.00
295-4260-620	MISCELLANEOUS SERVICES	.00	.00	.00	2,000.00	.00
Total :		.00	.00	.00	2,220,150.00	.00
AMBULANCE CCEMS						
295-4810-495	TRANSFER OUT - AMBULANCE CAP	.00	.00	.00	.00	.00

Account Number	Account Title	2022 Actual	2023 Actual	2024 Budget	2025 Requested	2025 Tentative
	Total AMBULANCE CCEMS:	.00	.00	.00	.00	.00
	AMBULANCE FUND Revenue Total:	.00	.00	.00	2,220,150.00	.00
	AMBULANCE FUND Expenditure Total:	.00	.00	.00	2,220,150.00	.00
	Total AMBULANCE FUND:	.00	.00	.00	.00	.00

Account Number	Account Title	2022 Actual	2023 Actual	2024 Budget	2025 Requested	2025 Tentative
DEBT SERVICE FUND						
MISCELLANEOUS REVENUE						
310-36-10000	INTEREST INCOME	19,374.17	45,348.11	.00	50,000.00	50,000.00
Total MISCELLANEOUS REVENUE:		19,374.17	45,348.11	.00	50,000.00	50,000.00
CONTRIBUTIONS AND TRANSFERS IN						
310-38-10100	TRANSFER IN - GENERAL FUND	1,755,500.00	817,200.00	1,514,100.00	2,117,050.00	2,117,050.00
310-38-10200	TRANSFER IN - MUNICIPAL SERV	834,500.00	801,800.00	.00	.00	.00
310-38-10230	TRANSFER IN - VISITORS BUREAU	262,000.00	260,900.00	260,800.00	260,800.00	260,800.00
310-38-10240	TRANSFER IN - FIRE	.00	.00	.00	48,000.00	48,000.00
Total CONTRIBUTIONS AND TRANSFERS IN:		2,852,000.00	1,879,900.00	1,774,900.00	2,425,850.00	2,425,850.00
CAPITAL LEASE: PATROL VEHICLE						
310-4710-810	PRINCIPAL - PATROL VEHICLES	667,400.03	663,025.57	618,300.00	828,000.00	828,000.00
310-4710-820	INTEREST - PATROL VEHICLES	43,682.88	59,028.88	70,600.00	95,000.00	95,000.00
Total CAPITAL LEASE: PATROL VEHICLE:		711,082.91	722,054.45	688,900.00	923,000.00	923,000.00
CAPITAL LEASE: ROAD EQUIPMENT						
310-4715-810	PRINCIPAL - ROAD EQUIPMENT	35,088.20	.00	.00	.00	.00
310-4715-820	INTEREST - ROAD EQUIPMENT	1,052.63	.00	.00	.00	.00
Total CAPITAL LEASE: ROAD EQUIPMENT:		36,140.83	.00	.00	.00	.00
SALES TAX REVENUE BONDS						
310-4723-810	BOND PRINCIPAL PAYMENT	1,690,000.00	716,000.00	734,000.00	937,000.00	937,000.00
310-4723-820	BOND INTEREST PAYMENT	376,093.20	344,526.30	326,700.00	563,850.00	563,850.00
310-4723-830	OTHER CHARGES	5,250.00	3,500.00	4,000.00	4,000.00	4,000.00
Total SALES TAX REVENUE BONDS:		2,071,343.20	1,064,026.30	1,064,700.00	1,504,850.00	1,504,850.00
CAPITAL LEASE: FIRE-EMS VEHICL						
310-4724-810	PRINCIPAL - FIRE-EMS VEHICLES	19,347.41	19,927.83	20,600.00	45,000.00	45,000.00
310-4724-820	INTEREST - FIRE-EMS VEHICLES	1,794.03	1,213.61	700.00	3,000.00	3,000.00
Total CAPITAL LEASE: FIRE-EMS VEHICL:		21,141.44	21,141.44	21,300.00	48,000.00	48,000.00
DEBT SERVICE FUND Revenue Total:		2,871,374.17	1,925,248.11	1,774,900.00	2,475,850.00	2,475,850.00
DEBT SERVICE FUND Expenditure Total:		2,839,708.38	1,807,222.19	1,774,900.00	2,475,850.00	2,475,850.00
Total DEBT SERVICE FUND:		31,665.79	118,025.92	.00	.00	.00

Account Number	Account Title	2022 Actual	2023 Actual	2024 Budget	2025 Requested	2025 Tentative
CAPITAL PROJECTS FUND						
MISCELLANEOUS REVENUE						
400-36-10000	INTEREST	.00	.00	.00	.00	.00
400-36-50000	SALE OF ASSETS	.00	.00	.00	.00	.00
400-36-51000	SALE OF CAPITAL ASSETS	.00	.00	.00	.00	.00
400-36-90000	SUNDRY REVENUE	.00	.00	.00	.00	.00
400-36-95000	BOND PROCEEDS	.00	.00	.00	.00	.00
Total MISCELLANEOUS REVENUE:		.00	.00	.00	.00	.00
CONTRIBUTIONS AND TRANSFERS IN						
400-38-10100	TRANSFER IN - GENERAL FUND	20,504.57	233,660.00	6,264,700.00	6,604,100.00	.00
400-38-10200	TRANSFER IN - MUNICIPAL SERVIC	.00	.00	.00	.00	.00
400-38-10230	TRANSFER IN - VISITORS BUREAU	.00	.00	.00	.00	.00
400-38-10240	TRANSFER IN - SENIOR CENTER	.00	.00	.00	.00	.00
400-38-10260	TRANSFER IN - RESTAURANT TAX	.00	.00	.00	.00	.00
400-38-10265	TRANSFER IN - RAPZ TAX FUND	.00	.00	.00	.00	.00
400-38-10268	TRANSFER IN - CCCOG	.00	.00	.00	.00	1,856,600.00
400-38-10310	TRANSFER IN - DEBT SERVICE	.00	.00	.00	.00	.00
400-38-10720	TRANSFER IN - RSSD	.00	.00	.00	.00	.00
400-38-10795	TRANSFER IN - CCCF	.00	.00	.00	.00	.00
400-38-90000	APPROPRIATED FUND BALANCE	.00	.00	.00	.00	.00
400-38-90500	APP FUND BAL - PO CARRY OVER	.00	.00	.00	.00	.00
Total CONTRIBUTIONS AND TRANSFERS IN:		20,504.57	233,660.00	6,264,700.00	6,604,100.00	1,856,600.00
HUMAN RESOURCES						
400-4134-740	CAPITALIZED EQUIPMENT	.00	.00	.00	.00	.00
Total HUMAN RESOURCES:		.00	.00	.00	.00	.00
INFORMATION TECHNOLOGY SYSTEMS						
400-4136-720	BUILDINGS	.00	.00	.00	.00	.00
400-4136-740	CAPITALIZED EQUIPMENT	.00	.00	.00	155,000.00	.00
400-4136-749	CAPITALIZED EQUIPMENT - GRANTS	.00	.00	.00	.00	.00
Total INFORMATION TECHNOLOGY SYSTEMS:		.00	.00	.00	155,000.00	.00
ASSESSOR						
400-4146-740	CAPITALIZED EQUIPMENT	.00	.00	.00	80,000.00	.00
Total ASSESSOR:		.00	.00	.00	80,000.00	.00
BUILDINGS & GROUNDS						
400-4160-720	BUILDINGS	.00	.00	.00	15,000.00	.00
400-4160-730	IMPROVEMENTS	.00	.00	.00	.00	.00
400-4160-740	CAPITALIZED EQUIPMENT	.00	.00	.00	16,000.00	.00

Account Number	Account Title	2022 Actual	2023 Actual	2024 Budget	2025 Requested	2025 Tentative
Total BUILDINGS & GROUNDS:		.00	.00	.00	31,000.00	.00
SHERIFF: CRIMINAL						
400-4210-720	BUILDINGS - SHERIFF COMPLEX	.00	.00	.00	.00	.00
400-4210-730	REMODEL-ADMIN BLDG	.00	.00	.00	.00	.00
400-4210-740	CAPITALIZED EQUIPMENT	.00	.00	.00	.00	.00
Total SHERIFF: CRIMINAL:		.00	.00	.00	.00	.00
SHERIFF: SUPPORT SERVICES						
400-4211-730	IMPROVEMENTS	.00	.00	.00	.00	.00
400-4211-740	CAPITALIZED EQUIPMENT	.00	.00	.00	40,000.00	.00
Total SHERIFF: SUPPORT SERVICES:		.00	.00	.00	40,000.00	.00
SHERIFF: ADMINISTRATION						
400-4215-720	BUILDING	.00	.00	.00	.00	.00
400-4215-730	IMPROVEMENTS	.00	.00	.00	.00	.00
400-4215-740	CAPITALIZED EQUIPMENT	.00	.00	.00	1,606,000.00	.00
Total SHERIFF: ADMINISTRATION:		.00	.00	.00	1,606,000.00	.00
SHERIFF: SEARCH AND RESCUE						
400-4216-720	BUILDINGS	.00	.00	.00	.00	.00
400-4216-740	CAPITALIZED EQUIPMENT	.00	.00	.00	.00	.00
Total SHERIFF: SEARCH AND RESCUE:		.00	.00	.00	.00	.00
SHERIFF: EXPLORER						
400-4217-740	CAPITALIZED EQUIPMENT	.00	.00	.00	.00	.00
Total SHERIFF: EXPLORER:		.00	.00	.00	.00	.00
SHERIFF: CORRECTIONS						
400-4230-720	BUILDINGS	.00	.00	.00	.00	.00
400-4230-730	IMPROVEMENTS-OTHER THAN BLDG	.00	.00	.00	.00	.00
400-4230-740	CAPITALIZED EQUIPMENT	.00	.00	.00	185,000.00	.00
Total SHERIFF: CORRECTIONS:		.00	.00	.00	185,000.00	.00
SHERIFF: ANIMAL CONTROL						
400-4236-740	CAPITALIZED EQUIPMENT	.00	.00	.00	.00	.00
Total SHERIFF: ANIMAL CONTROL:		.00	.00	.00	.00	.00
SHERIFF: ANIMAL CONTROL						
400-4253-740	CAPITALIZED EQUIPMENT	.00	.00	.00	.00	.00

Account Number	Account Title	2022 Actual	2023 Actual	2024 Budget	2025 Requested	2025 Tentative
Total SHERIFF: ANIMAL CONTROL:		.00	.00	.00	.00	.00
SHERIFF: ANIMAL SHELTER						
400-4254-740	CAPITALIZED EQUIPMENT	.00	.00	.00	.00	.00
Total SHERIFF: ANIMAL SHELTER:		.00	.00	.00	.00	.00
SHERIFF: EMERGENCY MANAGEMENT						
400-4255-740	CAPITALIZED EQUIPMENT	.00	.00	.00	.00	.00
Total SHERIFF: EMERGENCY MANAGEMENT:		.00	.00	.00	.00	.00
PUBLIC WORKS ADMIN						
400-4410-710	LAND PURCHASE	.00	.00	.00	.00	.00
400-4410-720	BUILDINGS	.00	.00	.00	.00	.00
400-4410-730	IMPROVEMENTS	.00	.00	.00	166,250.00	.00
400-4410-740	CAPITALIZED EQUIPMENT	.00	.00	.00	3,750.00	.00
Total PUBLIC WORKS ADMIN:		.00	.00	.00	170,000.00	.00
ROAD						
400-4415-710	LAND PURCHASE	.00	.00	.00	50,000.00	.00
400-4415-720	BUILDINGS	36,785.66	.00	.00	.00	.00
400-4415-740	CAPITALIZED EQUIPMENT	.00	.00	.00	892,000.00	.00
400-4415-750	INFRASTRUCTURE - ARPA	20,504.57	233,660.00	6,264,700.00	.00	.00
400-4415-751	INFRASTRUCTURE	.00	.00	.00	600,000.00	.00
400-4415-760	NEW ROAD CONSTRUCTION	.00	.00	.00	.00	.00
Total ROAD:		57,290.23	233,660.00	6,264,700.00	1,542,000.00	.00
VEGETATION						
400-4450-740	CAPITALIZED EQUIPMENT	.00	.00	.00	63,000.00	.00
Total VEGETATION:		.00	.00	.00	63,000.00	.00
ENGINEERING						
400-4475-730	IMPROVEMENTS	.00	.00	.00	1,856,600.00	1,856,600.00
400-4475-740	CAPITALIZED EQUIPMENT	.00	.00	.00	65,000.00	.00
Total ENGINEERING:		.00	.00	.00	1,921,600.00	1,856,600.00
FAIRGROUNDS						
400-4511-310	PROFESSIONAL & TECHNICAL	.00	.00	.00	.00	.00
400-4511-720	BUILDINGS	.00	.00	.00	.00	.00
400-4511-730	IMPROVEMENTS	.00	.00	.00	400,000.00	.00
400-4511-740	CAPITALIZED EQUIPMENT	.00	.00	.00	330,500.00	.00

Account Number	Account Title	2022 Actual	2023 Actual	2024 Budget	2025 Requested	2025 Tentative
Total FAIRGROUNDS:		.00	.00	.00	730,500.00	.00
LIBRARY						
400-4581-740	CAPITALIZED EQUIPMENT	.00	.00	.00	.00	.00
Total LIBRARY:		.00	.00	.00	.00	.00
CONTRIBUTIONS/TRANSFERS - OUT						
400-4800-935	TRANSFER TO DEBT SERVICE FUND	.00	.00	.00	.00	.00
400-4800-990	CONTRIBUTION TO FUND BALANCE	.00	.00	.00	.00	.00
Total CONTRIBUTIONS/TRANSFERS - OUT:		.00	.00	.00	.00	.00
TRANSFERS						
400-4810-200	TRANSFER OUT - MUNICIPAL SERV	1,425,639.80	.00	.00	.00	.00
400-4810-310	TRANSFER OUT - DEBT SERVICE	.00	.00	.00	.00	.00
Total TRANSFERS:		1,425,639.80	.00	.00	.00	.00
COUNCIL ON AGING SC: NUTRITION						
400-4970-720	BUILDINGS	.00	.00	.00	.00	.00
400-4970-730	IMPROVEMENTS	.00	.00	.00	.00	.00
400-4970-740	CAPITALIZED EQUIPMENT	.00	.00	.00	.00	.00
Total COUNCIL ON AGING SC: NUTRITION:		.00	.00	.00	.00	.00
COUNCIL ON AGING SC: CENTER						
400-4971-720	BUILDING REMODEL	.00	.00	.00	.00	.00
400-4971-730	IMPROVEMENTS	.00	.00	.00	.00	.00
400-4971-740	CAPITALIZED EQUIPMENT	.00	.00	.00	80,000.00	.00
Total COUNCIL ON AGING SC: CENTER:		.00	.00	.00	80,000.00	.00
COUNCIL ON AGING SC: ACCESS						
400-4974-730	IMPROVEMENTS	.00	.00	.00	.00	.00
400-4974-740	CAPITALIZED EQUIPMENT	.00	.00	.00	.00	.00
Total COUNCIL ON AGING SC: ACCESS:		.00	.00	.00	.00	.00
CAPITAL PROJECTS FUND Revenue Total:		20,504.57	233,660.00	6,264,700.00	6,604,100.00	1,856,600.00
CAPITAL PROJECTS FUND Expenditure Total:		1,482,930.03	233,660.00	6,264,700.00	6,604,100.00	1,856,600.00
Total CAPITAL PROJECTS FUND:		1,462,425.46-	.00	.00	.00	.00

Account Number	Account Title	2022 Actual	2023 Actual	2024 Budget	2025 Requested	2025 Tentative
CAPITAL PROJECTS MS FUND						
420-33-44990	STATE AWARDS - OTHER	.00	.00	.00	.00	.00
Total :		.00	.00	.00	.00	.00
CAPITAL PROJECTS MS FUND						
420-36-51000	SALE OF CAPITAL ASSETS	.00	.00	.00	.00	.00
Total CAPITAL PROJECTS MS FUND:		.00	.00	.00	.00	.00
CAPITAL PROJECTS MS FUND						
420-38-10200	TRANSFER IN - MUNICIPAL SERV	.00	.00	.00	660,000.00	.00
420-38-10268	TRANSFER IN - CCCOG FUND	.00	.00	.00	.00	.00
Total CAPITAL PROJECTS MS FUND:		.00	.00	.00	660,000.00	.00
BUILDING INSPECTION						
420-4241-740	CAPITALIZED EQUIPMENT	.00	.00	.00	150,000.00	.00
Total BUILDING INSPECTION:		.00	.00	.00	150,000.00	.00
BUILDING INSPECTION						
420-4410-730	IMPROVEMENTS	.00	.00	.00	498,750.00	.00
420-4410-740	CAPITALIZED EQUIPMENT	.00	.00	.00	11,250.00	.00
Total BUILDING INSPECTION:		.00	.00	.00	510,000.00	.00
ENGINEERING						
420-4475-730	IMPROVEMENTS	.00	.00	.00	.00	.00
Total ENGINEERING:		.00	.00	.00	.00	.00
CAPITAL PROJECTS MS FUND Revenue Total:		.00	.00	.00	660,000.00	.00
CAPITAL PROJECTS MS FUND Expenditure Total:		.00	.00	.00	660,000.00	.00
Total CAPITAL PROJECTS MS FUND:		.00	.00	.00	.00	.00

Account Number	Account Title	2022 Actual	2023 Actual	2024 Budget	2025 Requested	2025 Tentative
CAPITAL PROJECTS FIRE DISTRICT						
470-38-10100	TRANSFER IN - GENERAL FUND	.00	.00	.00	833,500.00	.00
470-38-10270	TRANSFER IN - FIRE DISTRICT	.00	.00	.00	.00	.00
Total :		.00	.00	.00	833,500.00	.00
FIRE DISTRICT						
470-4265-720	BUILDINGS	.00	.00	.00	.00	.00
470-4265-740	CAPITALIZED EQUIPMENT	.00	.00	.00	833,500.00	.00
Total FIRE DISTRICT:		.00	.00	.00	833,500.00	.00
CAPITAL PROJECTS FIRE DISTRICT Revenue Total:		.00	.00	.00	833,500.00	.00
CAPITAL PROJECTS FIRE DISTRICT Expenditure Total:		.00	.00	.00	833,500.00	.00
Total CAPITAL PROJECTS FIRE DISTRICT:		.00	.00	.00	.00	.00

Account Number	Account Title	2022 Actual	2023 Actual	2024 Budget	2025 Requested	2025 Tentative
CAPITAL PROJECT AIRPORT						
477-33-15000	FED GRANT - SCASDP	.00	.00	.00	.00	1,203,000.00
477-33-44402	STATE GRANT	.00	.00	.00	.00	862,200.00
Total :		.00	.00	.00	.00	2,065,200.00
CAPITAL PROJECTS FIRE DISTRICT						
477-38-10277	TRANSFER IN - AIRPORT	.00	.00	.00	2,424,600.00	11,800.00
Total CAPITAL PROJECTS FIRE DISTRICT:		.00	.00	.00	2,424,600.00	11,800.00
AIRPORT						
477-4460-730	IMPROVEMENTS	.00	.00	.00	125,000.00	1,875,000.00
477-4460-739	GRANT PROJECTS	.00	.00	.00	2,299,600.00	.00
477-4460-740	CAPITALIZED EQUIPMENT	.00	.00	.00	.00	202,000.00
Total AIRPORT:		.00	.00	.00	2,424,600.00	2,077,000.00
CAPITAL PROJECT AIRPORT Revenue Total:		.00	.00	.00	2,424,600.00	2,077,000.00
CAPITAL PROJECT AIRPORT Expenditure Total:		.00	.00	.00	2,424,600.00	2,077,000.00
Total CAPITAL PROJECT AIRPORT:		.00	.00	.00	.00	.00

Account Number	Account Title	2022 Actual	2023 Actual	2024 Budget	2025 Requested	2025 Tentative
CAPITAL PROJECT AIRPORT						
AIRPORT						
480-31-10000	CURRENT PROPERTY TAX	.00	.00	.00	.00	.00
Total :		.00	.00	.00	.00	.00
480-36-10000	INTEREST	.00	.00	.00	.00	.00
480-36-95000	BOND PROCEEDS	.00	.00	.00	.00	.00
Total :		.00	.00	.00	.00	.00
AIRPORT						
480-4415-750	INFRASTRUCTURE	.00	.00	.00	.00	.00
Total AIRPORT:		.00	.00	.00	.00	.00
CAPITAL PROJECT AIRPORT Revenue Total:		.00	.00	.00	.00	.00
CAPITAL PROJECT AIRPORT Expenditure Total:		.00	.00	.00	.00	.00
Total CAPITAL PROJECT AIRPORT:		.00	.00	.00	.00	.00

Account Number	Account Title	2022 Actual	2023 Actual	2024 Budget	2025 Requested	2025 Tentative
ARPA PROJECTS FUND						
INTERGOVERMENTAL REVENUE						
485-33-15700	FED GRANT - CORONAVIRUS RELIEF	.00	.00	.00	.00	.00
Total INTERGOVERMENTAL REVENUE:		.00	.00	.00	.00	.00
PUBLIC DEFENDER						
485-4126-310	PROFESSIONAL & TECHNICAL	.00	.00	.00	.00	.00
Total PUBLIC DEFENDER:		.00	.00	.00	.00	.00
FINANCE						
485-4132-251	NON CAPITALIZED EQUIPMENT	.00	.00	.00	.00	.00
485-4132-311	SOFTWARE PACKAGES	.00	.00	.00	.00	.00
Total FINANCE:		.00	.00	.00	.00	.00
HUMAN RESOURCES						
485-4134-311	SOFTWARE PACKAGES	.00	.00	.00	.00	.00
Total HUMAN RESOURCES:		.00	.00	.00	.00	.00
INFORMATION TECHNOLOGY SYSTEMS						
485-4136-251	NON CAPITALIZED EQUIPMENT	.00	.00	.00	.00	.00
485-4136-749	CAPITALIZED EQUIPMENT - GRANTS	.00	.00	.00	.00	.00
Total INFORMATION TECHNOLOGY SYSTEMS:		.00	.00	.00	.00	.00
TREASURER						
485-4143-310	PROFESSIONAL & TECHNICAL	.00	.00	.00	.00	.00
Total TREASURER:		.00	.00	.00	.00	.00
RECORDER						
485-4144-310	PROFESSIONAL & TECHNICAL	.00	.00	.00	.00	.00
Total RECORDER:		.00	.00	.00	.00	.00
ATTORNEY						
485-4145-251	NON CAPITALIZED EQUIPMENT	.00	.00	.00	.00	.00
485-4145-311	SOFTWARE PACKAGES	.00	.00	.00	.00	.00
485-4145-720	BUILDINGS	.00	.00	.00	.00	.00
485-4145-740	CAPITALIZED EQUIPMENT	.00	.00	.00	.00	.00
Total ATTORNEY:		.00	.00	.00	.00	.00
VICTIM ADVOCATE						
485-4148-480	SPECIAL GRANT EXPENSE	.00	.00	.00	.00	.00

Account Number	Account Title	2022 Actual	2023 Actual	2024 Budget	2025 Requested	2025 Tentative
Total VICTIM ADVOCATE:		.00	.00	.00	.00	.00
BUILDINGS & GROUNDS						
485-4160-730	IMPROVEMENTS	.00	.00	.00	.00	.00
485-4160-740	CAPITALIZED EQUIPMENT	.00	.00	.00	.00	.00
Total BUILDINGS & GROUNDS:		.00	.00	.00	.00	.00
ELECTIONS						
485-4170-200	MATERIAL SUPPLIES & SERVICES	.00	.00	.00	.00	.00
485-4170-740	CAPITALIZED EQUIPMENT	.00	.00	.00	.00	.00
Total ELECTIONS:		.00	.00	.00	.00	.00
DEVELOPMENT SERVICES ADMIN						
485-4175-311	SOFTWARE PACKAGES	.00	.00	.00	.00	.00
Total DEVELOPMENT SERVICES ADMIN:		.00	.00	.00	.00	.00
SHERIFF: ADMINISTRATION						
485-4215-740	CAPITALIZED EQUIPMENT	.00	.00	.00	.00	.00
Total SHERIFF: ADMINISTRATION:		.00	.00	.00	.00	.00
PUBLIC WORKS ADMIN						
485-4410-740	CAPITALIZED EQUIPMENT	.00	.00	.00	.00	.00
Total PUBLIC WORKS ADMIN:		.00	.00	.00	.00	.00
ROADS						
485-4415-730	IMPROVEMENTS	.00	.00	.00	.00	.00
485-4415-750	INFRASTRUCTURE	.00	.00	.00	.00	.00
Total ROADS:		.00	.00	.00	.00	.00
FAIRGROUNDS						
485-4511-740	CAPITALIZED EQUIPMENT	.00	.00	.00	.00	.00
Total FAIRGROUNDS:		.00	.00	.00	.00	.00
TV TRANSLATOR STATION						
485-4560-491	TV TRANSLATOR	.00	.00	.00	.00	.00
Total TV TRANSLATOR STATION:		.00	.00	.00	.00	.00
TRAILS MANAGEMENT						
485-4780-730	IMPROVEMENTS	.00	.00	.00	.00	.00

Account Number	Account Title	2022 Actual	2023 Actual	2024 Budget	2025 Requested	2025 Tentative
Total TRAILS MANAGEMENT:		.00	.00	.00	.00	.00
COUNCIL ON AGING: SC: NUTRITIO						
485-4970-240	OFFICE SUPPLIES	.00	.00	.00	.00	.00
485-4970-382	MEALS - NICHOLAS	.00	.00	.00	.00	.00
485-4970-383	US FOODSERVICE	.00	.00	.00	.00	.00
Total COUNCIL ON AGING: SC: NUTRITIO:		.00	.00	.00	.00	.00
COUNCIL ON AGING: SC: CENTER						
485-4971-311	SOFTWARE PACKAGES	.00	.00	.00	.00	.00
485-4971-740	CAPITALIZED EQUIPMENT	.00	.00	.00	.00	.00
Total COUNCIL ON AGING: SC: CENTER:		.00	.00	.00	.00	.00
ARPA PROJECTS FUND Revenue Total:		.00	.00	.00	.00	.00
ARPA PROJECTS FUND Expenditure Total:		.00	.00	.00	.00	.00
Total ARPA PROJECTS FUND:		.00	.00	.00	.00	.00

Account Number	Account Title	2022 Actual	2023 Actual	2024 Budget	2025 Requested	2025 Tentative
MISCELLANEOUS REVENUES						
MISCELLANEOUS REVENUES						
495-38-10100	TRANSFER IN - GENERAL FUND	.00	.00	.00	40,000.00	.00
495-38-10295	TRANSFER IN - AMBULANCE	.00	.00	.00	.00	.00
Total MISCELLANEOUS REVENUES:		.00	.00	.00	40,000.00	.00
AMBULANCE						
495-4260-720	BUILDINGS	.00	.00	.00	.00	.00
495-4260-740	CAPITALIZED EQUIPMENT	.00	.00	.00	40,000.00	.00
Total AMBULANCE:		.00	.00	.00	40,000.00	.00
MISCELLANEOUS REVENUES Revenue Total:		.00	.00	.00	40,000.00	.00
MISCELLANEOUS REVENUES Expenditure Total:		.00	.00	.00	40,000.00	.00
Total MISCELLANEOUS REVENUES:		.00	.00	.00	.00	.00

Account Number	Account Title	2022 Actual	2023 Actual	2024 Budget	2025 Requested	2025 Tentative
TRUST AND AGENCY FUND						
TAXES						
710-31-30000	SALES & USE TAX -Sports/Rec	.00	.00	.00	.00	.00
	Total TAXES:	.00	.00	.00	.00	.00
MISCELLANEOUS						
710-36-99000	BAD DEBT/WRITEOFFS/DISCOUNTS	.00	.00	.00	.00	.00
	Total MISCELLANEOUS:	.00	.00	.00	.00	.00
CONTRIBUTIONS & TRANSFERS						
710-38-40000	CENTENNIAL PROJECT REVENUE	.00	.00	.00	.00	.00
	Total CONTRIBUTIONS & TRANSFERS:	.00	.00	.00	.00	.00
	TRUST AND AGENCY FUND Revenue Total:	.00	.00	.00	.00	.00
	Total TRUST AND AGENCY FUND:	.00	.00	.00	.00	.00

Account Number	Account Title	2022 Actual	2023 Actual	2024 Budget	2025 Requested	2025 Tentative
ROADS SPECIAL SERVICE						
INTERGOVERNMENTAL REVENUE						
720-33-11000	MINERAL LEASE FUNDS	24,538.00	25,595.00	20,000.00	20,000.00	20,000.00
720-33-12000	SECURE RURAL SCHOOLS DIST	122,009.30	121,335.17	100,000.00	100,000.00	100,000.00
Total INTERGOVERNMENTAL REVENUE:		146,547.30	146,930.17	120,000.00	120,000.00	120,000.00
MISCELLANEOUS REVENUE						
720-36-10000	INTEREST	1,867.13	12,220.02	1,000.00	1,000.00	1,000.00
Total MISCELLANEOUS REVENUE:		1,867.13	12,220.02	1,000.00	1,000.00	1,000.00
TRANSFERS OUT						
720-4810-100	TRANSFER OUT - GENERAL FUND	1,000.00	1,000.00	1,000.00	121,000.00	121,000.00
720-4810-200	TRANSFER OUT - CLASS B ROAD	120,000.00	120,000.00	120,000.00	.00	.00
720-4810-400	TRANSFER OUT - CAPITAL PROJECT	.00	.00	.00	.00	.00
Total TRANSFERS OUT:		121,000.00	121,000.00	121,000.00	121,000.00	121,000.00
ROADS SPECIAL SERVICE Revenue Total:		148,414.43	159,150.19	121,000.00	121,000.00	121,000.00
ROADS SPECIAL SERVICE Expenditure Total:		121,000.00	121,000.00	121,000.00	121,000.00	121,000.00
Total ROADS SPECIAL SERVICE:		27,414.43	38,150.19	.00	.00	.00

Account Number	Account Title	2022 Actual	2023 Actual	2024 Budget	2025 Requested	2025 Tentative
NPIC FUND						
MISCELLANEOUS REVENUE						
760-36-10000	INTEREST	1.87	7.51	.00	.00	.00
	Total MISCELLANEOUS REVENUE:	1.87	7.51	.00	.00	.00
	NPIC FUND Revenue Total:	1.87	7.51	.00	.00	.00
	Total NPIC FUND:	1.87	7.51	.00	.00	.00

Account Number	Account Title	2022 Actual	2023 Actual	2024 Budget	2025 Requested	2025 Tentative
CCCF						
MISCELLANEOUS REVENUE						
795-36-10000	INTEREST	833.11	1,444.80	500.00	500.00	500.00
Total MISCELLANEOUS REVENUE:		833.11	1,444.80	500.00	500.00	500.00
CONTRIBUTIONS & TRANSFERS						
795-38-72100	CONTRIBUTIONS - GENERAL	57,940.55	15,181.32	20,000.00	25,000.00	25,000.00
795-38-72105	CONTRIBUTIONS - S & R	8,900.00	1,025.68	.00	.00	.00
795-38-72120	CONTRIBUTIONS - FIRE	12,000.00	11,000.00	1,000.00-	.00	.00
795-38-72205	CONTRIBUTIONS - TRAILS	11,900.00	2,831.49	.00	.00	.00
795-38-72240	CONTRIBUTIONS - SENIOR CENTER	.00	1,325.89	.00	.00	.00
795-38-90000	APPROPRIATED FUND BALANCE	.00	.00	600.00	600.00	600.00
Total CONTRIBUTIONS & TRANSFERS:		90,740.55	31,364.38	19,600.00	25,600.00	25,600.00
TRANSFERS OUT						
795-4810-100	TRANSFER OUT - GENERAL FUND	78,090.55	22,525.68	19,000.00	25,000.00	25,000.00
795-4810-200	TRANSFER OUT - MUNICIPAL SERV	14,930.34	.00	.00	.00	.00
795-4810-240	TRANSFER OUT - SENIOR CENTER	1,000.00	.00	.00	.00	.00
Total TRANSFERS OUT:		94,020.89	22,525.68	19,000.00	25,000.00	25,000.00
MISCELLANEOUS						
795-4960-600	MISCELLANEOUS EXPENSE	360.00	410.00	1,100.00	1,100.00	1,100.00
Total MISCELLANEOUS:		360.00	410.00	1,100.00	1,100.00	1,100.00
CCCF Revenue Total:		91,573.66	32,809.18	20,100.00	26,100.00	26,100.00
CCCF Expenditure Total:		94,380.89	22,935.68	20,100.00	26,100.00	26,100.00
Total CCCF:		2,807.23-	9,873.50	.00	.00	.00
Grand Totals:		9,426,765.80	3,823,172.01	500.00-	.00	.00

Report Criteria:

Includes all accounts

Includes grand totals

[Report].Fund = "1"-"795"

CACHE COUNTY
ORDINANCE NO. 2024 - 18

AN ORDINANCE UPDATING THE CACHE COUNTY FEE SCHEDULE TO AMEND THE FEES ASSOCIATED WITH THE BUILDING PERMITS AND INSPECTIONS

(A) WHEREAS, Utah Code Ann. § 17-53-211 requires the County Council to adopt an ordinance establishing fees for services provided by certain County officers; and

(B) WHEREAS, the County Council believes it is appropriate to adopt and include within the County Code a listing of fees and charges imposed by the County to provide notice of those fees and charges by County residents; and

(C) WHEREAS, Cache County desires to make the building fees more transparent and simply the calculation of these fees; and

(D) WHEREAS, Cache County is switching to a new online application software and desires to adopt these new fees before implementing the software.

NOW, THEREFORE, the County Legislative Body of Cache County ordains as follows:

SECTION 1:

FEE SCHEDULE

CACHE COUNTY CONSOLIDATED FEE SCHEDULE

DEVELOPMENT SERVICES DEPARTMENT

Building Fees

Building Permit Fees for Cache County Building Division	
Cache County Code - Title 2: Administration and Personnel	
Chapter 2.64: Public Records Access and Management	
2.64.50: Fees	
B. Fee amounts specified by statute shall be imposed and collected by the responsible department. The responsible department may waive charges if the department head determines that:	
1	Releasing the record primarily benefits the public rather than the individual person;

2	The individual requesting the record is the subject of the record; or
3	The requester's rights are directly implicated by the information in the record and the requester is impecunious.

C. The county shall charge a fee equivalent to the cost of services provided to an individual and any public or private agency for those individual's or agency's sole or personal use. Services or information provided to any individual or any agency for resale shall be charged at the fair market value of such services or information; provided, that such fee shall be never less than the full cost incurred by the county in the provision of such information services.

Additional Code References and Requirements

1) Additional fees may be assessed based on the need for external consulting or engineering review as approved by the Director of Development Services or designee.

2) 2021 IRC R109.4 Approval required. Work shall not be done beyond the point indicated in each successive inspection without first obtaining the approval of the building official. The building official, upon notification, shall make the requested inspections and shall either indicate the portion of the construction that is satisfactory as completed, or shall notify the permit holder or an agent of the permit holder wherein the same fails the comply with this code. Any portions that do not comply shall be corrected and such portions shall not be covered or concealed until authorized by the building official.

3) 2021 IBC 109.3 Permit valuations. The applicant for a permit shall provide an estimated permit value at the time of application. Permit valuations shall reflect the total value of work, including materials and labor, for which the permit is being issued, such as electrical, gas, mechanical, plumbing equipment and permanent systems. If, in the opinion of the building official, the valuation is underestimated on the application, the permit shall be denied, unless the applicant can show detailed estimates to meet the approval of the building official. Final building valuation shall be set by the building official.

Cache County Building Division Fee Schedule Adopted on _____ as Ord. 2024-____

Building Permit Fees for Cache County Building Division				**2024 Approved Base Fee**	**Plan Review Fees**
	Residential Valuation Formula:	**Example:**			
	Main Floor Sq. Ft. X 150	Main Floor -1200	$180,000		
	Upper Floors Sq. Ft. X 120	Upper Floor - 1400	$168,000		
	Basement Sq. Ft. X 80	Basement - 1200	$96,000		

	Garage Sq. Ft. X 55	Garage - 650	$35,750		
		Valuation - $479,750	Fee Table Base - $3000		
		1% State Fee	$30		
		Plan Review Fee 15%	$450		
		Total Permit Fee	$3,480		
Residential Permits					
BPR-ELCMTR	Electrical Meter Upgrade			$75	
Gas Line/Meter upgrade	Gas Line/Meter Upgrade			$75	
BPR-FURNRP	Furnace/AC Replacement			$75	
BPR-WTRHTR	Water Heater Replacement			$75	
BPR-ADUINT	Internal Accessory Dwelling Unit (ADU)			$300	$50
BPR-ADU	Detached Accessory Dwelling Unit (ADU)	Total Valuation	$0-$300,000	$2,500	15% of Base fee
BPR-ADU		Total Valuation	$300,000-$500,000	$3,000	15% of Base fee
BPR-ADU		Total Valuation	$500,000-$750,000	$3,800	15% of Base fee
BPR-ADU		Total Valuation	$750,000-$1,000,000	$4,800	15% of Base fee
BPR-ADU		Total Valuation	Over $1,000,000	Consult	15% of Base fee
BPR-DETACH	Detached Accessory Building	Total Valuation	$0-$10,000	$100.00	$50
BPR-DETACH		Total Valuation	$10,000-$50,000	$300.00	$50

BPR-DETACH		Total Valuation	$50,000-$100,000	$600.00	15% of Base fee
BPR-DETACH		Total Valuation	Over $100,000	$1,000.00	15% of Base fee
BPR-DETFTF	Detached Accessory Building w/Footing & Foundation	Total Valuation	$0-$50,000	$400.00	15% of base fee
BPR-DETFTF		Total Valuation	$50,000-$100,000	$800	15% of base fee
BPR-DETFTF		Total Valuation	Over $100,000	$1,500	15% of base fee

Building Permit Fees for Cache County Building Division				**2024 Approved Base Fee**	**Plan Review Fees**
BPR-RECIND	Detached Private Rec Center/Indoor Sports Court	Total Valuation	$0-$300,000	$2,500	15% of Base fee
BPR-RECIND		Total Valuation	$300,000-$500,000	$3,000	15% of Base fee
BPR-RECIND		Total Valuation	$500,000-$700,000	$3,800	15% of Base fee
BPR-RECIND		Total Valuation	$700,000-$850,000	$5,200	15% of Base fee
BPR-RECIND		Total Valuation	$850,000-$1,000,000	$7,800	15% of Base fee
BPR-RECIND		Total Valuation	$1,000,000-$2,000,000	$8,600	15% of Base fee
BPR-RECIND		Total Valuation	Over $2,000,000	Consult	15% of Base fee
BPR-ADDTN	Addition	Total Valuation	$0-$50,000	$350	15% of Base fee

		Total Valuation	$50,000-$100,000	$750	15% of Base Fee
		Total Valuation	$100,000-$300,000	$2,000	15% of Base Fee
		Total Valuation	$300,000-$500,000	$3,000	15% of Base fee
		Total Valuation	$500,000-$750,000	$3,800	15% of Base fee
		Total Valuation	$750,000-$1,000,000	$4,800	15% of Base fee
BPR-BASMNT	Basement Finish			$300	$50
BPR-DECK	Deck/Patio/Covered Porch			$300	$50
BPR-DEMO	Demolition			$75	
BPR-FENCE	Fence (7' +)			$200	$50
BPR-GENRTR	Generator			$100	
BPR-GENLNK	Generlink			$75	
BPR-MH	Manufactured/Mobile Home			$1,400	15% of Base fee
BPR-MHGAR	Manufactured/Mobile Home w/attached Garage			$1,900	15% of Base fee
BPR-REMOD	Remodel	Total Valuation	Below $100,000	$250	$50
		Total Valuation	Over $100,000	$500	$50
BPR-REROOF	Reroof			$130	15% of Base fee
BPR-RTNWAL	Retaining Wall (4 ft +)			$250	15% of Base fee
BPR-NEW	Single Family Dwelling - New Construction	Total Valuation	$0-$300,000	$2,500	15% of Base fee
BPR-NEW		Total Valuation	$300,000-$500,000	$3,000	15% of Base fee

BPR-NEW		Total Valuation	$500,000-$700,000	$3,800	15% of Base fee
BPR-NEW		Total Valuation	$700,000-$850,000	$5,200	15% of Base fee
BPR-NEW		Total Valuation	$850,000-$1,000,000	$7,800	15% of Base fee
BPR-NEW		Total Valuation	$1,000,000-$2,000,000	$8,600	15% of Base fee
BPR-NEW		Total Valuation	Over $2,000,000	Consult	15% of Base fee
BPR-NEW-U	Single Family Dwelling - New Construction - Unincorporated	Total Valuation	$0-$300,000	$2,500	15% of Base fee
BPR-NEW-U		Total Valuation	$300,000-$500,000	$3,000	15% of Base fee
BPR-NEW-U		Total Valuation	$500,000-$700,000	$3,800	15% of Base fee
BPR-NEW-U		Total Valuation	$700,000-$850,000	$5,200	15% of Base fee
BPR-NEW-U		Total Valuation	$850,000-$1,000,000	$7,800	15% of Base fee
BPR-NEW-U		Total Valuation	$1,000,000-$2,000,000	$8,600	15% of Base fee
BPR-NEW-U		Total Valuation	Over $2,000,000	Consult	15% of Base fee
BPR-SOLAR	Solar			$400	$50
BPR-SLRBAT	Solar Batteries			$200	$50
BPR-SWIM	Swimming Pool			$750	$50
BPR-TH	Townhouse/Residential Multi-Family Dwelling	Total Valuation	$500,000-$700,000	$3,800	15% of Base fee
		Total Valuation	$700,000-$850,000	$5,200	15% of Base fee

		Total Valuation	$850,000-$1,000,000	$7,800	15% of Base fee
		Total Valuation	$1,000,000-$2,000,000	$8,600	15% of Base fee
		Total Valuation	Over $2,000,000	Consult	15% of Base fee
BPR-WINDOR	Window/Door			$130	15% of Base fee
Commercial Permits					
BPC-ELCMTR	Electrical Meter Upgrade			$75	
BPC-GASUPG	Gas Line/Meter Upgrade			$75	
BPC-FRNRPL	Furnace Replacement			$75	
BPC-WTRHTR	Water Heater Replacement			$75	
BPC-CELLRM	Cell Tower Alteration/Remodel			$250	$75
BPC-SIGN	Sign Permit			$200	$75
Building Permit Fees for Cache County Building Division				**2024 Approved Base Fee**	**Plan Review Fees**
	Commercial - New Construction, Addition & Remodel	Total Valuation	Below $100,000	$2,192	65% of Base Fee
		Total Valuation	$100,000-$250,000	$3,254	65% of Base Fee
		Total Valuation	$250,000-$500,000	$5,000	65% of Base Fee
		Total Valuation	$500,000-$1,000,000	$7,000	65% of Base Fee

		Total Valuation	$1,000,000-$2,500,000	$9,000	65% of Base Fee
		Total Valuation	$2,500,000-$5,000,000	$15,900	65% of Base Fee
		Total Valuation	$5,000,000-$7,000,000	$24,000	65% of Base Fee
		Total Valuation	$7,000,000-$10,000,000	$35,000	65% of Base Fee
		Total Valuation	$10,000,000-$15,000,000	$54,000	65% of Base Fee
		Total Valuation	$15,000,000-$20,000,000	$68,000	65% of Base Fee
		Total Valuation	$20,000,000-$30,000,000	$108,000	65% of Base Fee
		Total Valuation	$30,000,000-$40,000,000	$140,000	65% of Base Fee
		Total Valuation	$40,000,000-$50,000,000	$165,000	65% of Base Fee
		Total Valuation	$50,000,000-$60,000,000	$200,000	65% of Base Fee
		Total Valuation	Over $60,000,000	Consult	65% of Base Fee
	Demolition			$100	
	Fence (7' +)			$200	65% of Base Fee
	Reroof			$200	65% of Base Fee
	Retaining Wall (4 ft +)			$250	65% of base fee
	Solar	Total Valuation	Below $100,000	$1,200	65% of Base Fee
		Total Valuation	$100,000-$250,000	$2,000	65% of Base Fee

		Total Valuation	$250,000-$500,000	$4,000	65% of Base Fee
		Total Valuation	$500,000-$1,000,000	$6,000	65% of Base Fee
		Total Valuation	$1,000,000-$2,500,000	$8,000	65% of Base Fee
		Total Valuation	$2,500,000-$5,000,000	$15,900	65% of Base Fee
		Total Valuation	$5,000,000-$7,000,000	$24,000	65% of Base Fee
		Total Valuation	$7,000,000-$10,000,000	$35,000	65% of Base Fee
		Total Valuation	Over $10,000,000	Consult	65% of Base Fee
	Swimming Pool	Total Valuation	Below $100,000	$2,192	65% of Base Fee
		Total Valuation	$100,000-$250,000	$3,254	65% of Base Fee
		Total Valuation	$250,000-$500,000	$5,000	65% of Base Fee
		Total Valuation	$500,000-$1,000,000	$7,000	65% of Base Fee
	Tenant Improvement/Finish	Total Valuation	Below $100,000	$1,500	Flat fee
		Total Valuation	$100,000-$250,000	$2,000	Flat fee
		Total Valuation	$250,000-$500,000	$2,500	Flat fee
		Total Valuation	$500,000-$1,000,000	$3,000	65% of Base Fee
		Total Valuation	$1,000,000-$2,500,000	$6,000	65% of Base Fee
		Total Valuation	$2,500,000-$5,000,000	$9,000	65% of Base Fee

		Total Valuation	Over $5,000,000	Consult	65% of Base Fee
Additional Fees/Deposits					
	Building Permit Renewal			$75	
	Application Commercial Plan Review Deposit	Total Valuation	Below $5,000,000	$1,000	
		Total Valuation	Over $5,000,000	$2,500	
	State Regulated 1% toward all building permit fees - Commercial			1% of base fee	
	Re-inspection Fee			$75	
	Other Inspections, No Specific Fee Noted			$75 per hour	
	Miscellaneous			Consult	

SECTION 2:

This ordinance takes effect 15 days following its passage and approval by the Cache County Council.

PASSED AND APPROVED BY THE COUNTY COUNCIL OF CACHE COUNTY, UTAH THIS ___ DAY OF _____ 2024.

	In Favor	Against	Abstained	Absent
Sandi Goodlander				
David Erickson				
Nolan Gunnell				
Barbara Tidwell				
Karl Ward				
Kathryn Bues				
Mark Hurd				
Total				

CACHE COUNTY: **ATTEST:**

By:_____ By:_____
David Erickson, Chair Bryson Behm, County Clerk / Auditor

ACTION OF COUNTY EXECUTIVE:

____ Approved

____ Disapproved (Written statement of objection attached)

By:_____
David Zook, County Executive

EXHIBIT 1

FEE SCHEDULE

CACHE COUNTY CONSOLIDATED FEE SCHEDULE

DEVELOPMENT SERVICES DEPARTMENT

Building Fees

~~**Building Fees**~~		
~~**Action**~~	~~**Fee**~~	~~**Utah State Code Reference**~~
~~Application Review[1]~~		
~~Commercial <5M sq feet~~	~~$1,000~~	~~17-27a-509~~
~~Commercial >5M sq feet~~	~~$2,500~~	~~17-27a-509~~
~~**Plan Review**~~	~~**Fee**~~	~~**Utah State Code Reference**~~
~~Residential~~	~~1/10 of 1% of the Building Permit Base Fee (Min. $20)~~	~~17-27a-509~~
~~Commercial~~	~~65% of Building Permit Base Fee[2]~~	~~17-27a-509~~
~~**Building Permit**~~	~~**Fee**~~	~~**Utah State Code Reference**~~
~~Structure~~	~~As established by the 1997 Uniform Building Code: Table 1A (Building Permit Base Fees)[3]~~	~~17-27a-509~~
~~Plumbing~~	~~$7.00 per fixture (residential)~~	~~17-27a-509~~
~~Mechanical~~	~~$15 per unit~~	~~17-27a-509~~

~~Electrical~~	~~$0.04 per square foot of structure (residential)~~	~~17-27a-509~~
~~**Demolition Permit**~~	~~**Fee**~~	~~**Utah State Code Reference**~~
~~Residential~~	~~$80.60~~	~~17-27a-509~~
~~Commercial~~	~~$141.20~~	~~17-27a-509~~
~~**Electrical/Mechanical Replacement Service**~~	~~**Fee**~~	~~**Utah State Code Reference**~~
~~Residential~~	~~$40.40~~	~~17-27a-509~~
~~Commercial~~	~~$80.80~~	~~17-27a-509~~
~~**HVAC Replacement - Residential**~~	~~**Fee**~~	~~**Utah State Code Reference**~~
~~Furnace Only~~	~~$40.40~~	~~17-27a-509~~
~~Furnace and Duct Work~~	~~$80.80~~	~~17-27a-509~~
~~**Water Heater Replacement - Residential**~~	~~$40.40~~	~~17-27a-509~~
~~**Roof Reshingle - Paper, Ice Shield and Shingles**~~	~~$100.80~~	~~17-27a-509~~

~~[1] Additional fees may be assessed based on the need for external consulting or engineering review as approved by the Director of Development Services or their designee.~~

~~[2] Building permit fees may be assessed at double the listed rate if a building permit is not obtained prior to construction.~~

~~[3] If work fails an inspection more than two times, or if work has not been completed prior to the arrival of the county inspector more than two times, or a combination of both, a $50 additional fee will be assessed for each related, subsequent inspection.~~

~~[4] At the time the Building Permit is sold, the total Building Permit Fee is reduced by this amount.~~

~~[5] May be reduced by the Chief Building Official based on the size and scope of the project.~~

~~[6] Valuation amounts are set by square-foot and reviewed annually by the Chief Building Official.~~

Building Permit Fees for Cache County Building Division	
Cache County Code - Title 2: Administration and Personnel	
Chapter 2.64: Public Records Access and Management	
2.64.50: Fees	
B. Fee amounts specified by statute shall be imposed and collected by the responsible department. The responsible department may waive charges if the department head determines that:	
1	Releasing the record primarily benefits the public rather than the individual person;
2	The individual requesting the record is the subject of the record; or
3	The requester's rights are directly implicated by the information in the record and the requester is impecunious.
C. The county shall charge a fee equivalent to the cost of services provided to an individual and any public or private agency for those individual's or agency's sole or personal use. Services or information provided to any individual or any agency for resale shall be charged at the fair market value of such services or information; provided, that such fee shall be never less than the full cost incurred by the county in the provision of such information services.	
Additional Code References and Requirements	
1) Additional fees may be assessed based on the need for external consulting or engineering review as approved by the Director of Development Services or designee.	
2) 2021 IRC R109.4 Approval required. Work shall not be done beyond the point indicated in each successive inspection without first obtaining the approval of the building official. The building official, upon notification, shall make the requested inspections and shall either indicate the portion of the construction that is satisfactory as completed, or shall notify the permit holder or an agent of the permit holder wherein the same fails the comply with this code. Any portions that do not comply shall be corrected and such portions shall not be covered or concealed until authorized by the building official.	
3) 2021 IBC 109.3 Permit valuations. The applicant for a permit shall provide an estimated permit value at the time of application. Permit valuations shall reflect the total value of work, including materials and labor, for which the permit is being issued, such as electrical, gas, mechanical, plumbing equipment and permanent systems. If, in the opinion of the building official, the valuation is underestimated on the application, the permit shall be denied, unless the applicant can show detailed estimates to meet the approval of the building official. Final building valuation shall be set by the building official.	
Cache County Building Division Fee Schedule Adopted on _____ as Ord. 2024-____	

Building Permit Fees for Cache County Building Division				**2024 Approved Base Fee**	**Plan Review Fees**
	Residential Valuation Formula:	**Example:**			
	Main Floor Sq. Ft. X 150	Main Floor -1200	$180,000		
	Upper Floors Sq. Ft. X 120	Upper Floor - 1400	$168,000		
	Basement Sq. Ft. X 80	Basement - 1200	$96,000		
	Garage Sq. Ft. X 55	Garage - 650	$35,750		
		Valuation - $479,750	Fee Table Base - $3000		
		1% State Fee	$30		
		Plan Review Fee 15%	$450		
		Total Permit Fee	$3,480		
Residential Permits					
BPR-ELCMTR	Electrical Meter Upgrade			$75	
Gas Line/Meter upgrade	Gas Line/Meter Upgrade			$75	
BPR-FURNRP	Furnace/AC Replacement			$75	
BPR-WTRHTR	Water Heater Replacement			$75	
BPR-ADUINT	Internal Accessory Dwelling Unit (ADU)			$300	$50
BPR-ADU	Detached Accessory Dwelling Unit (ADU)	Total Valuation	$0-$300,000	$2,500	15% of Base fee

BPR-ADU		Total Valuation	$300,000-$500,000	$3,000	15% of Base fee
BPR-ADU		Total Valuation	$500,000-$750,000	$3,800	15% of Base fee
BPR-ADU		Total Valuation	$750,000-$1,000,000	$4,800	15% of Base fee
BPR-ADU		Total Valuation	Over $1,000,000	Consult	15% of Base fee
BPR-DETACH	Detached Accessory Building	Total Valuation	$0-$10,000	$100.00	$50
BPR-DETACH		Total Valuation	$10,000-$50,000	$300.00	$50
BPR-DETACH		Total Valuation	$50,000-$100,000	$600.00	15% of Base fee
BPR-DETACH		Total Valuation	Over $100,000	$1,000.00	15% of Base fee
BPR-DETFTF	Detached Accessory Building w/Footing & Foundation	Total Valuation	$0-$50,000	$400.00	15% of base fee
BPR-DETFTF		Total Valuation	$50,000-$100,000	$800	15% of base fee
BPR-DETFTF		Total Valuation	Over $100,000	$1,500	15% of base fee

Building Permit Fees for Cache County Building Division				**2024 Approved Base Fee**	**Plan Review Fees**
BPR-RECIND	Detached Private Rec Center/Indoor Sports Court	Total Valuation	$0-$300,000	$2,500	15% of Base fee
BPR-RECIND		Total Valuation	$300,000-$500,000	$3,000	15% of Base fee
BPR-RECIND		Total Valuation	$500,000-$700,000	$3,800	15% of Base fee

BPR-RECIND		Total Valuation	$700,000-$850,000	$5,200	15% of Base fee
BPR-RECIND		Total Valuation	$850,000-$1,000,000	$7,800	15% of Base fee
BPR-RECIND		Total Valuation	$1,000,000-$2,000,000	$8,600	15% of Base fee
BPR-RECIND		Total Valuation	Over $2,000,000	Consult	15% of Base fee
BPR-ADDTN	Addition	Total Valuation	$0-$50,000	$350	15% of Base fee
		Total Valuation	$50,000-$100,000	$750	15% of Base Fee
		Total Valuation	$100,000-$300,000	$2,000	15% of Base Fee
		Total Valuation	$300,000-$500,000	$3,000	15% of Base fee
		Total Valuation	$500,000-$750,000	$3,800	15% of Base fee
		Total Valuation	$750,000-$1,000,000	$4,800	15% of Base fee
BPR-BASMNT	Basement Finish			$300	$50
BPR-DECK	Deck/Patio/Covered Porch			$300	$50
BPR-DEMO	Demolition			$50	
BPR-FENCE	Fence (7' +)			$200	$50
BPR-GENRTR	Generator			$100	
BPR-GENLNK	Generlink			$75	
BPR-MH	Manufactured/Mobile Home			$1,400	15% of Base fee
BPR-MHGAR	Manufactured/Mobile Home w/attached Garage			$1,900	15% of Base fee
BPR-REMOD	Remodel	Total Valuation	Below $100,000	$250	$50

		Total Valuation	Over $100,000	$500	$50
BPR-REROOF	Reroof			$130	15% of Base fee
BPR-RTNWAL	Retaining Wall (4 ft +)			$250	15% of Base fee
BPR-NEW	Single Family Dwelling - New Construction	Total Valuation	$0-$300,000	$2,500	15% of Base fee
BPR-NEW		Total Valuation	$300,000-$500,000	$3,000	15% of Base fee
BPR-NEW		Total Valuation	$500,000-$700,000	$3,800	15% of Base fee
BPR-NEW		Total Valuation	$700,000-$850,000	$5,200	15% of Base fee
BPR-NEW		Total Valuation	$850,000-$1,000,000	$7,800	15% of Base fee
BPR-NEW		Total Valuation	$1,000,000-$2,000,000	$8,600	15% of Base fee
BPR-NEW		Total Valuation	Over $2,000,000	Consult	15% of Base fee
BPR-NEW-U	Single Family Dwelling - New Construction - Unincorporated	Total Valuation	$0-$300,000	$2,500	15% of Base fee
BPR-NEW-U		Total Valuation	$300,000-$500,000	$3,000	15% of Base fee
BPR-NEW-U		Total Valuation	$500,000-$700,000	$3,800	15% of Base fee
BPR-NEW-U		Total Valuation	$700,000-$850,000	$5,200	15% of Base fee
BPR-NEW-U		Total Valuation	$850,000-$1,000,000	$7,800	15% of Base fee
BPR-NEW-U		Total Valuation	$1,000,000-$2,000,000	$8,600	15% of Base fee
BPR-NEW-U		Total Valuation	Over $2,000,000	Consult	15% of Base fee

BPR-SOLAR	Solar			$400	$50
BPR-SLRBAT	Solar Batteries			$200	$50
BPR-SWIM	Swimming Pool			$750	$50
BPR-TH	Townhouse/Residential Multi-Family Dwelling	Total Valuation	$500,000-$700,000	$3,800	15% of Base fee
		Total Valuation	$700,000-$850,000	$5,200	15% of Base fee
		Total Valuation	$850,000-$1,000,000	$7,800	15% of Base fee
		Total Valuation	$1,000,000-$2,000,000	$8,600	15% of Base fee
		Total Valuation	Over $2,000,000	Consult	15% of Base fee
BPR-WINDOR	Window/Door			$130	15% of Base fee
Commercial Permits					
BPC-ELCMTR	Electrical Meter Upgrade			$75	
BPC-GASUPG	Gas Line/Meter Upgrade			$75	
BPC-FRNRPL	Furnace Replacement			$75	
BPC-WTRHTR	Water Heater Replacement			$75	
BPC-CELLRM	Cell Tower Alteration/Remodel			$250	$75
BPC-SIGN	Sign Permit			$200	$75
Building Permit Fees for Cache County Building Division				**2024 Approved Base Fee**	**Plan Review Fees**

	Commercial - New Construction, Addition & Remodel	Total Valuation	Below $100,000	$2,192	65% of Base Fee
		Total Valuation	$100,000-$250,000	$3,254	65% of Base Fee
		Total Valuation	$250,000-$500,000	$5,000	65% of Base Fee
		Total Valuation	$500,000-$1,000,000	$7,000	65% of Base Fee
		Total Valuation	$1,000,000-$2,500,000	$9,000	65% of Base Fee
		Total Valuation	$2,500,000-$5,000,000	$15,900	65% of Base Fee
		Total Valuation	$5,000,000-$7,000,000	$24,000	65% of Base Fee
		Total Valuation	$7,000,000-$10,000,000	$35,000	65% of Base Fee
		Total Valuation	$10,000,000-$15,000,000	$54,000	65% of Base Fee
		Total Valuation	$15,000,000-$20,000,000	$68,000	65% of Base Fee
		Total Valuation	$20,000,000-$30,000,000	$108,000	65% of Base Fee
		Total Valuation	$30,000,000-$40,000,000	$140,000	65% of Base Fee
		Total Valuation	$40,000,000-$50,000,000	$165,000	65% of Base Fee
		Total Valuation	$50,000,000-$60,000,000	$200,000	65% of Base Fee
		Total Valuation	Over $60,000,000	Consult	65% of Base Fee
	Demolition			$100	
	Fence (7' +)			$200	65% of Base Fee

	Reroof			$200	65% of Base Fee
	Retaining Wall (4 ft +)			$250	65% of base fee
	Solar	Total Valuation	Below $100,000	$1,200	65% of Base Fee
		Total Valuation	$100,000-$250,000	$2,000	65% of Base Fee
		Total Valuation	$250,000-$500,000	$4,000	65% of Base Fee
		Total Valuation	$500,000-$1,000,000	$6,000	65% of Base Fee
		Total Valuation	$1,000,000-$2,500,000	$8,000	65% of Base Fee
		Total Valuation	$2,500,000-$5,000,000	$15,900	65% of Base Fee
		Total Valuation	$5,000,000-$7,000,000	$24,000	65% of Base Fee
		Total Valuation	$7,000,000-$10,000,000	$35,000	65% of Base Fee
		Total Valuation	Over $10,000,000	Consult	65% of Base Fee
	Swimming Pool	Total Valuation	Below $100,000	$2,192	65% of Base Fee
		Total Valuation	$100,000-$250,000	$3,254	65% of Base Fee
		Total Valuation	$250,000-$500,000	$5,000	65% of Base Fee
		Total Valuation	$500,000-$1,000,000	$7,000	65% of Base Fee
	Tenant Improvement/Finish	Total Valuation	Below $100,000	$1,500	Flat fee
		Total Valuation	$100,000-$250,000	$2,000	Flat fee

		Total Valuation	$250,000-$500,000	$2,500	Flat fee
		Total Valuation	$500,000-$1,000,000	$3,000	65% of Base Fee
		Total Valuation	$1,000,000-$2,500,000	$6,000	65% of Base Fee
		Total Valuation	$2,500,000-$5,000,000	$9,000	65% of Base Fee
		Total Valuation	Over $5,000,000	Consult	65% of Base Fee
Additional Fees/Deposits					
	Building Permit Renewal			$75	
	Application Commercial Plan Review Deposit	Total Valuation	Below $5,000,000	$1,000	
		Total Valuation	Over $5,000,000	$2,500	
	State Regulated 1% toward all building permit fees - Commercial			1% of base fee	
	Re-inspection Fee			$75	
	Other Inspections, No Specific Fee Noted			$75 per hour	
	Miscellaneous			Consult	

CACHE COUNTY
RESOLUTION NO. 2024 - 26

A RESOLUTION CREATING SECTION IV-F OF THE PERSONNEL POLICY AND PROCEDURE MANUAL REGARDING POLICES SPECIFIC TO COUNTY COUNCIL STAFF

(A) WHEREAS, the County Council may pass all ordinances and rules and make all regulations, not repugnant to law, necessary for carrying into effect or discharging its powers and duties pursuant to Utah Code § 17-53-223(1); and

(B) WHEREAS, County Council staff aids the Council in maintaining the legislative capacity necessary to make decisions on behalf of Cache County government; and

(C) WHEREAS, Council staff, unlike other county employees, works under the direction of seven independent elected officials, rather than just one; and

(D) WHEREAS, working under the direction of multiple elected officials requires unique rules for hiring, terminating, managing, and supervising such employees; and

(E) WHEREAS, the Cache County Council Ordinance and Policy Review Committee approved the recommendation of this ordinance to the full Council by a vote of 3-0 at its October 11, 2024 meeting,

NOW, THEREFORE, the County Legislative Body of Cache County resolves as follows:

Section 1: Section IV-F of the Cache County Personnel Policy & Procedure manual is created to read as follows:

F. County Council Staff

The County Council may make such staff appointments as are necessary for the proper conduct of its business. The hiring, termination, management, and policy expectations for Council staff shall be the same as all other employees of the county, except as it pertains to the following:

1. Council Staff; General

a. Council staff shall serve the full council, with administrative supervision provided by the council chairperson.

b. For purposes of this section, “administrative supervision” includes conducting annual performance reviews, approval of time-off requests, conducting exit interviews, and other duties necessary in the regular management of employees.

c. Unless prohibited in Subsections (4)(c)-(d), any council member may request the assistance of council staff in any matter relating to county business, and council staff is under no obligation to inform other council members of these requests.

d. No county officer or department head outside of the county council may direct or order council staff regarding any matter, nor shall any county officer or department head have the supervisory duties for council staff given in Subsection (1)(b).

e. Notwithstanding Subsection (1)(d), the Director of Personnel Management shall be permitted to assist with his or her normal duties as it pertains to council staff.

f. All council staff are appointed by the county council as career-service exempt employees and considered "at-will."

2. Hiring of Council Staff

a. In the event that the county council creates a new council staff position, or if a vacancy occurs, the council chairperson shall create a hiring committee, which shall conduct interviews with interested applicants.

b. After conducting interviews, the hiring committee shall select three applicants that the hiring committee believes are the most qualified to fill the given role and forward those names to the full county council.

c. Once the three applicants described in Subsection (2)(b) are delivered to the full council, the full council shall meet and interview each of these applicants in a closed session of a Regular or Special Council meeting, pursuant to Utah State Code Ann. §52-4-205(1)(a). Council members may discuss who they believe would best fill the role during this meeting or a different meeting.

d. After the interviews described in Subsection (2)(c) are completed, the chairperson will select one of the three applicants interviewed by the full council. The chairperson will inform the Office of Personnel Management of the decision, and extend a conditional job offer to the candidate, contingent upon the appointment of the candidate by a majority of the council. If the job offer is accepted by the candidate, a council member shall make a motion at a Regular or Special Council meeting to appoint the individual to the relevant position, and ratify them by a majority vote of the council.

e. No individual may be employed by the County as council staff unless ratified by a majority of the full council.

3. Termination of Council Staff

a. As "At Will" employees, council staff may be terminated at any time, with or without cause.

b. Council staff may only be terminated by the motion of a councilmember and a majority vote of the full council.

4. Rules of Procedure for Council Staff

a. Council staff are expected to represent the council and County with professionalism and discretion. No council staffer may speak on behalf of the county council, or an individual councilmember, without express authorization to do so. When writing, discussing, or presenting new policies, resolutions, or ordinances, council staff is expected to treat all matters fairly and set aside personal interests or agendas.

b. When council staff acts under the direction of the full council, this direction may only come through an action taken by a majority of the full council in an open and public meeting.

c. Council members may direct council staff regarding any appropriate matter, unless this direction is in direct conflict with direction given by the full council, as described in Subsection (4)(b), or is in opposition to Cache County Code or state or federal law.

d. Council staff may not vote, make motions, or take any other official action on behalf of any councilmember.

Section 2: This resolution shall go into effect immediately upon passage and approval of the full body of the Cache County Council.

PASSED AND APPROVED BY THE COUNTY COUNCIL OF CACHE COUNTY, UTAH THIS ___ DAY OF _____ 2024.

	In Favor	Against	Abstained	Absent
David Erickson				

Sandi Goodlander				
Nolan Gunnell				
Barbara Tidwell				
Karl Ward				
Mark Hurd				
Kathryn Beus				
Total				

CACHE COUNTY:

By:_____
David L. Erickson, Council Chair

ATTEST:

By:_____
Bryson Behm, County Clerk

CACHE COUNTY

RESOLUTION NO. 2024 -25

A RESOLUTION APPROVING THE HARRIS FARM ROUND TWO OPEN SPACE APPLICATION

(A) WHEREAS, the 2022 Cache County voter-approved General Obligation Bond authorizing a principal amount not to exceed twenty million dollars ($20,000,000) to protect scenic vistas, preserve open lands near valley gateways, add trails and trail connectivity, and maintain agriculture, waterways, and wildlife habitat within Cache County; and

(B) WHEREAS, Cache County Council adopted Ordinance 2023-06, creating code section 2.76 and establishing the Cache Open Space Advisory Committee; and

(C) WHEREAS, the Cache Open Space Advisory Committee has reviewed the Harris Farm Open Space Application, scored it according to the approved scoring criteria, and recommended the County Council approve the Harris Farm Open Space Application (Parcels 09-068-006, 09-018-0005, 09-068-0004, 09-068-0003, 09-068-0002, and 09-068-0001) to move to the second application phase noting that the public access, in the form of a trail along the Cub River, as per the Richmond City and Cache County Trail Master Plans, is important to the scoring of the project and the need for coordination with Richmond City regarding access; and

(D) WHEREAS, after review, the County Council approved the Round One Application to move forward to the Round Two application phase; and

(E) WHEREAS, the Applicant has submitted the attached Round Two Open Space Funding Application (the "Round Two Application"), included herein as Exhibit A, with additional project details and a funding request for $590,625.00; and

(F) WHEREAS, the Cache Open Space Advisory Committee has reviewed the Round Two Application and funding request submitted by the Applicant and has made a positive recommendation that the County fund up to 25% of the total project cost of the conservation easement, or **$**590,625.00; and

(G) WHEREAS, Cache County Council has found that the application meets many of the goals established in the General Obligation Open Space Bond.

NOW, THEREFORE, the County Legislative Body of Cache County resolves as follows:

1. The County Council approves the Harris Farm Open Space Application (Exhibit A) containing parcels 09-068-006, 09-018-0005, 09-068-0004, 09-068-0003, 09-068-0002, and 09-068-0001, subject to the following criteria:

CACHE COUNTY
RESOLUTION NO. 2024 -25
A RESOLUTION APPROVING THE HARRIS FARM ROUND TWO OPEN SPACE APPLICATION

a. The County shall fund no more than **$590,625** or no more than 25% of the final easement value, whichever is less. In addition, the County shall fund up to **$21,000** in administrative costs.
b. The County shall review and approve the easement documents and enter into a written agreement with the Applicant before disbursing any funds.
c. The final easement(s) shall preserve the agricultural use of the property, wetlands preservation, and establish a trail easement along the Cub River according to the Richmond 2023 Trail Master Plan.

PASSED AND APPROVED BY THE COUNTY COUNCIL OF CACHE COUNTY, UTAH, THIS ___ DAY OF _____ 2024.

	In Favor	Against	Abstained	Absent
David Erickson				
Sandi Goodlander				
Nolan Gunnell				
Barbara Tidwell				
Karl Ward				
Mark Hurd				
Kathryn Beus				
Total				

CACHE COUNTY:

By:_____
David L. Erickson, Chair

ATTEST:

By:_____
County Clerk

CACHE COUNTY
RESOLUTION NO. 2024 -25
A RESOLUTION APPROVING THE HARRIS FARM ROUND TWO OPEN SPACE APPLICATION

EXHIBIT A
Harris Farms Open Space Application

Cache County 1857

Cache Open Space Advisory Committee (COSAC) - Open Space Funding Application

For screening of projects requesting bond funding from Cache County.

Section A: Required Criteria

Select one The property(s) is in Cache County. Yes

Select one The landowner is willing. The property owner should be engaged in the conservation of the property and willing to enter into good faith negotiations with the County. Yes

Select one Property(s) has a clear title. The appropriate title and ownership are free of disputes or other conflicts. yes

If you answered <u>no</u> to any of these questions your application is ineligible.

Are you aware of any legal disputes or conflicts relating to the property or proposed project? If yes, please describe. Select one no

Section B: Property Information

Project Name: Hom's farms

Address or location: 496 W. Main Richmond UT 84333

Municipality or nearest city: Richmond

Parcel number(s): 09-068-0006, 09-068-0005, 09-068-0004, 09-068-0003, 09-068-0002, 09-068-0001

Total acres: Approx 200

Acres proposed to be preserved by conservation easement: 200

Acres proposed to be preserved by ownership transfer (fee title): 0

If not the entire parcel(s), provide a map of the proposed project.

Section C: Applicant Information

Property Owner(s): C. Zan Homs - Debra lorene homs

Address: 496 W. Main City: Richmond State: UT Zip: 84333

Phone: 435-512-4441 Email: chomis2250@gmail.com

Contact person/ Authorized Agent (if other than property owner): _____

Title / position: _____

Address: _____ City: _____ State: __ Zip: ____

Phone: _____ Email: _____

☐ I authorize this agent as my legal contact person

Agent relationship to project, check all that apply:

☐ Municipality ☐ 501c3

☐ Land Trust ☐ Other, describe _____

Cache County 1857

Cache Open Space Advisory Committee (COSAC) - Open Space Funding Application

For screening of projects requesting bond funding from Cache County.

Additional contacts:
Name: Casey Harris Phone: 435-994-0619 Email: charris2250@gmail.com
Name: _____ Phone: _____ Email: _____
If you are working with a land trust, please list name here: _____

Section D: Additional Information - Please answer the following questions on a separate page.

1. Please describe past, present, and future uses of the property. farm - ~~wetlands~~ Converted wetland
2. Are you aware of any toxic or hazardous materials on the property? Select one If yes, please explain. no
3. Is the property subject to any DEQ or EPA restrictions? Select one If yes, please explain. no
4. What benefits will the public receive as a result of the proposed transaction. Select all that apply:
   - ☑ Protects scenic vistas
   - ☑ Preserves open lands near valley gateways
   - ☐ Adds trails and trail connectivity
   - ☑ Maintains agriculture
   - ☑ Maintains waterways
   - ☑ Maintains wildlife habitat
   - ☐ Other: _____
5. Are you proposing to open any portion of the property to public access? Select one Please explain. no
6. Are you working with other organizations or agencies that may provide professional assistance or potential funding sources (such as NRCS, Bear River Land Conservancy, Utah Open Lands, Fish and Wildlife, UDAF LeRay McAllister)? If yes, please provide details.

   Yes, NRCS

Cache County 1857

Cache Open Space Advisory Committee (COSAC) - Open Space Funding Application

For screening of projects requesting bond funding from Cache County.

Section E: Supporting Documents

If your application is accepted, you will be asked to complete a final application with additional information which may include, but is not limited to, the following documents. **Please do not send them at this time.**

Current real estate appraisal	Water rights
Mineral rights	Encumbrances
Easements or right of ways	Letters of support
Legal description	Relevant planning documents

To the best of my knowledge I attest the information provided here is true and correct.

C. Zem Ofarris — 7-3-24

Property Owner(s) Signature (Required) — Date

_____ — _____

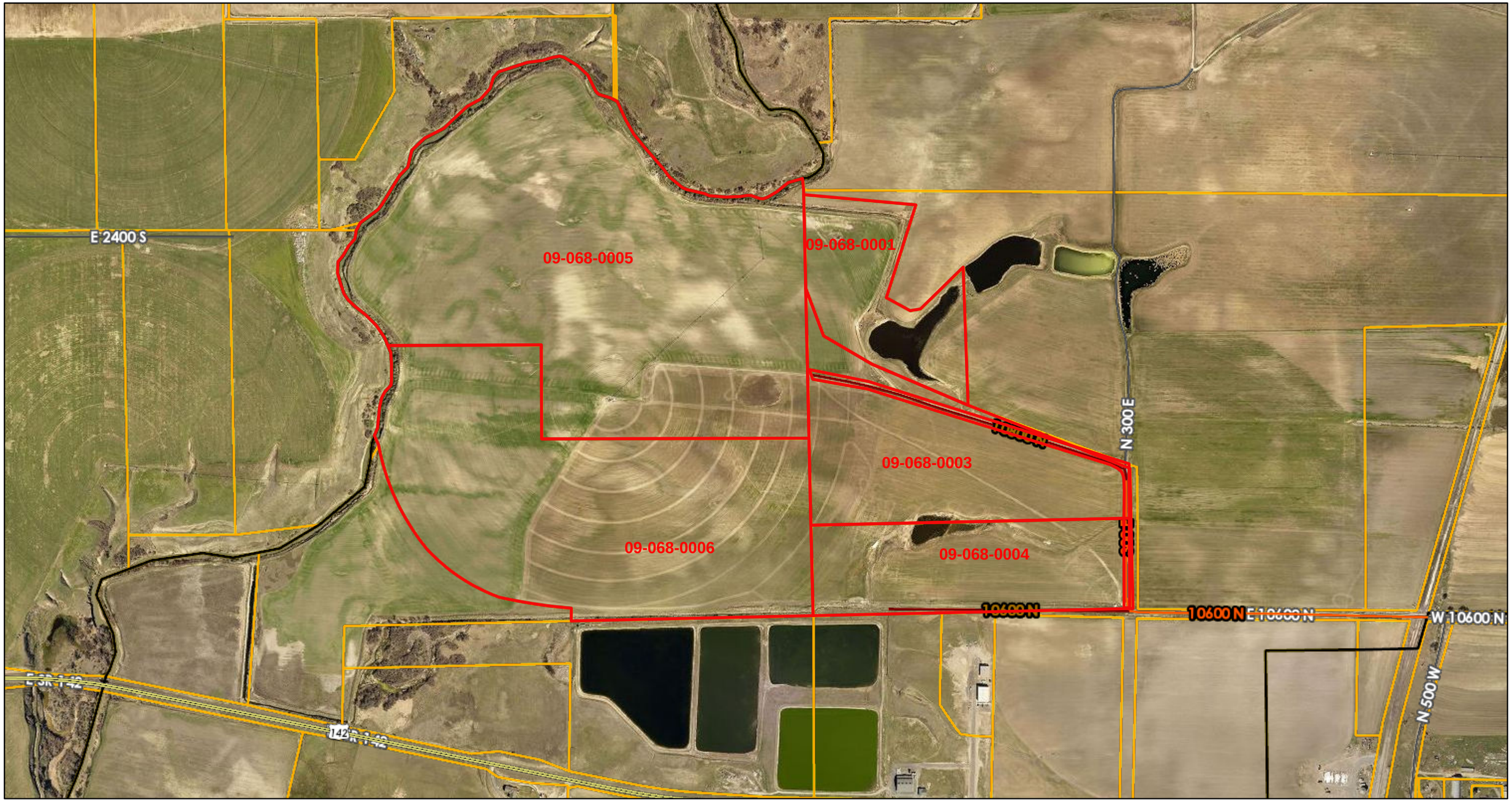
Authorized Agent Signature — Date

To complete and send this form:

1. Save a copy on your computer as a PDF. Your draft can be attached to an email for editing and contribution by others.
2. Submit the final version via email to devservices@cachecounty.gov.

This form is subject to change as the Cache Open Space Advisory Committee sees fit.

Parcel Map



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Maxar

Override 1

Class B Surface Type

ASPHALT

GRAVEL

DIRT

Municipal Boundaries

County Boundary

Cache Parcels

Authorized Use: Cache County Development Services Office
Authorized Use: GIS Division/ Development Services

Utah Department of Agriculture and Food

Land Conservation Program

Harris Farm Conservation Plan

8/27/2024

Charles Zan Harris & Casey Harris
Harris Farms
496 W. Main St. Richmond, UT

Budget Overview

- Acres to be Preserved: **225**

- Property Fair Market Value (Before Easement): **$3,150,000 ($14,000/acre)**
  (Based on comparable market analysis)

- Estimated Easement Value: **$2,362,500***
  ***Estimated 75% diminution in value based on recent comparable easement closings. Actual easement value will be determined by a qualified appraisal.*

Targeted Funding Sources:

- Natural Resources Conservation Service (NRCS) Agricultural Conservation Easement Program (ACEP): **$1,181,250** *(50% of estimated easement value; application due 10/7/24)*

- Cache County Open Space Bond (COSAC): **$590,625** *(25% of easement value; application pending)*

- LeRay McAllister Working Farm and Ranch Fund: **$236,250** *(10% of easement value; application to be submitted in 2025 Funding Cycle).*

Other Potential Funding Sources:

- North Logan City wetlands mitigation funding: **$TBD** *(negotiating per-acre compensation for including wetland mitigation to benefit N. Logan City).*

- Greenbelt Rollback Taxes: **$TBD** *(exploring the possibility of requesting a portion of the 20% of county rollback taxes that are required to be set aside for agricultural land conservation projects pursuant to HB371, 2022).*

TOTAL FUNDRAISING TARGET: **$2,008,125**

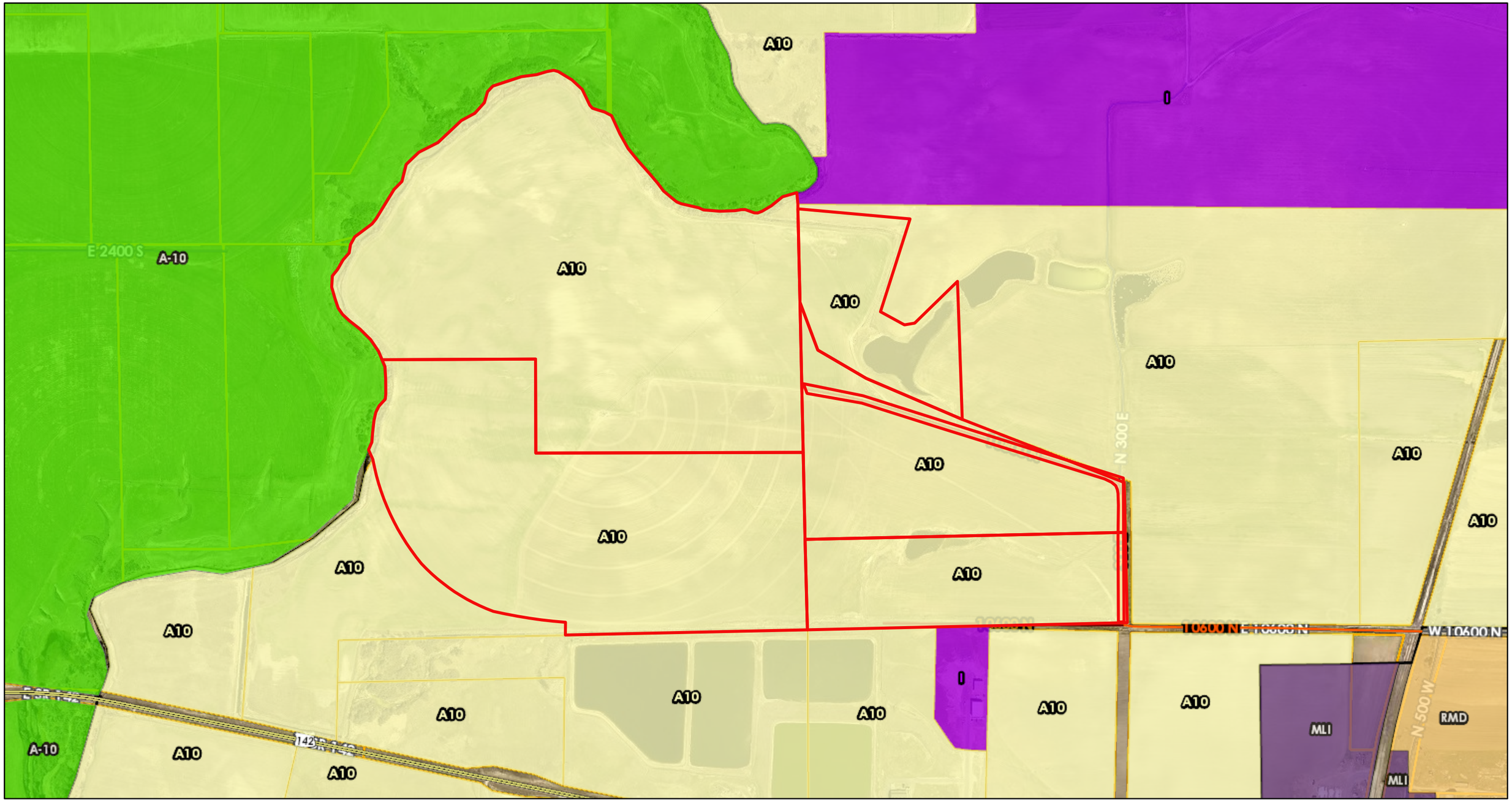
LANDOWNER DONATION: **$354,375** *(15% of easement value)*.

<u>Project Costs (Landowners):</u>

- **Appraisal $7,500**
- **Easement Documentation Report $250**
- **Stewardship Fee $10,000** *(due to Holder at closing)*
- **Title Insurance $2,500**
- **Closing Fee $500**
- **Easement Purchase Price $2,520,000**

TOTAL PROJECT COST: $2,540,750

Harris Farms Zoning



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0 0.13 0.25 0.5 km

Maxar

Override 1

Richmond Zoning

- AGRICULTURAL A-10
- AGRICULTURAL A-5
- CENTRAL BUSINESS DISTRICT CBD
- PLANNED INDUSTRIAL COMMERCIAL PIC
- HIGHWAY COMMERCIAL HC
- MANUFACTURING - LIGHT INDUSTRIAL MLI
- PLANNED INDUSTRIAL COMMERCIAL PIC
- RESIDENTIAL ESTATE RE-1
- RESIDENTIAL ESTATE RE-2
- RICHMOND, RESIDENTIAL LOW DENSITY RLD
- RESIDENTIAL MEDIUM DENSITY RMD
- PLANNED UNIT DEVELOPMENT
- RESIDENTIAL MULTI-FAMILY MF
- CITY
- SCHOOL
- TRAILER
- PARK
- CEMETERY

Lewiston Zoning

- AGRICULTURAL A-10
- RESIDENTIAL R-1-10
- RESIDENTIAL R-1-12
- COMMERCIAL C-1
- COMMERCIAL C-2
- MANUFACTURING M-1

County Zoning Base Districts

- A10: Agriculture 10 acres
- C: Commercial
- FR40: Forest Recreation 40 acres
- I: Industrial
- RR: Resort Recreation
- RU-2: Rural - 2 Zoning District
- RU-5: Rural- 5 Zoning District

County Zoning Overlay Districts

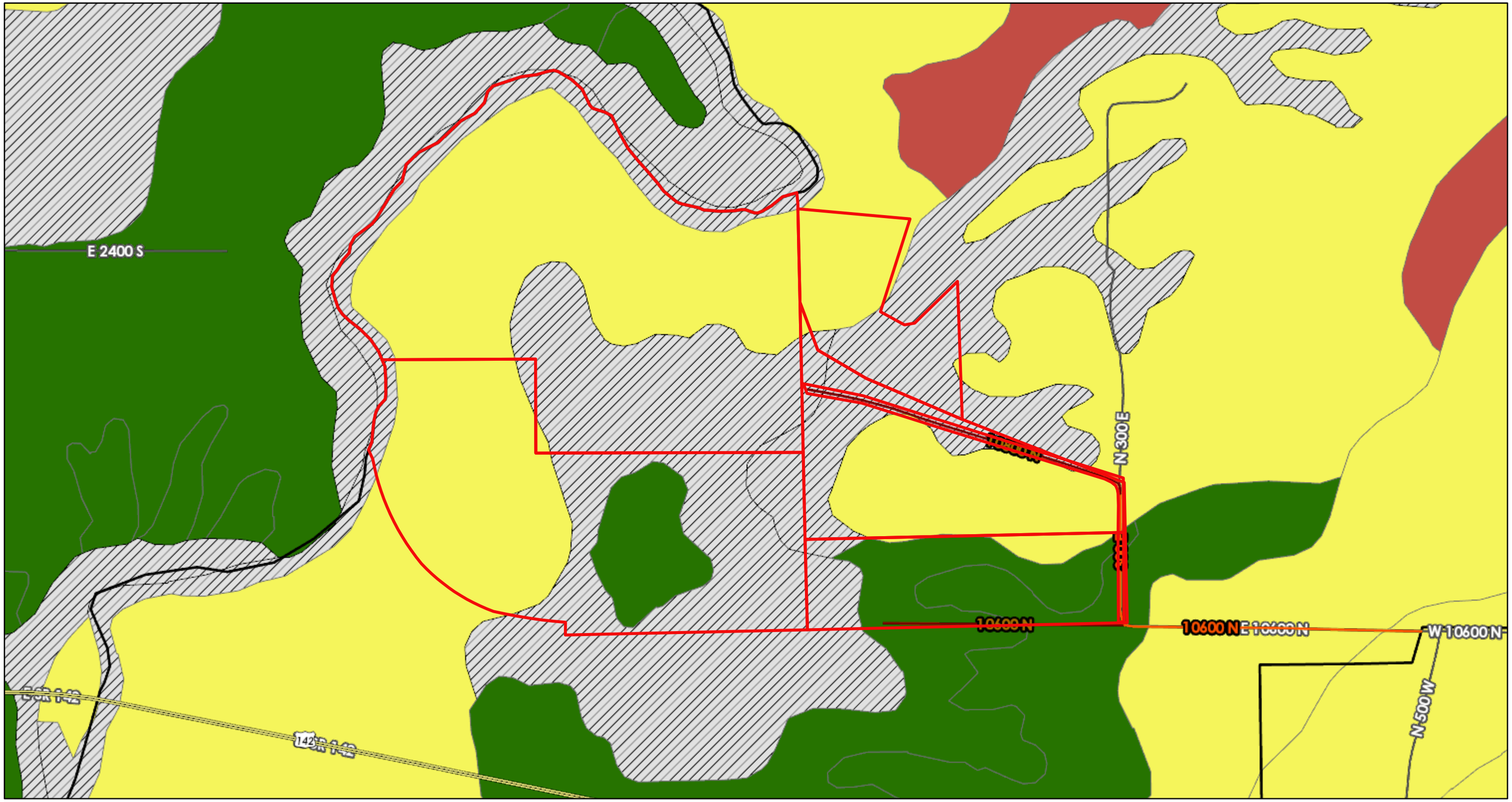
- Mineral Extraction and Excavation Overlay (ME)
- Public Infrastructure Overlay (PI)

Class B Surface Type

- ASPHALT
- GRAVEL
- DIRT
- Municipal Boundaries
- County Boundary
- Cache Parcels

Authorized Use: Cache County Development Services Office
Authorized Use: GIS Division/ Development Services

Harris Farms Farmland



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Maxar

Override 1

Class B Surface Type

ASPHALT

GRAVEL

DIRT

Municipal Boundaries

County Boundary

NRCS Soils Farmland

Not Classified

Farmland Of Local Importance

Farmland Of Statewide Importance

Prime Farmland If Irrigated

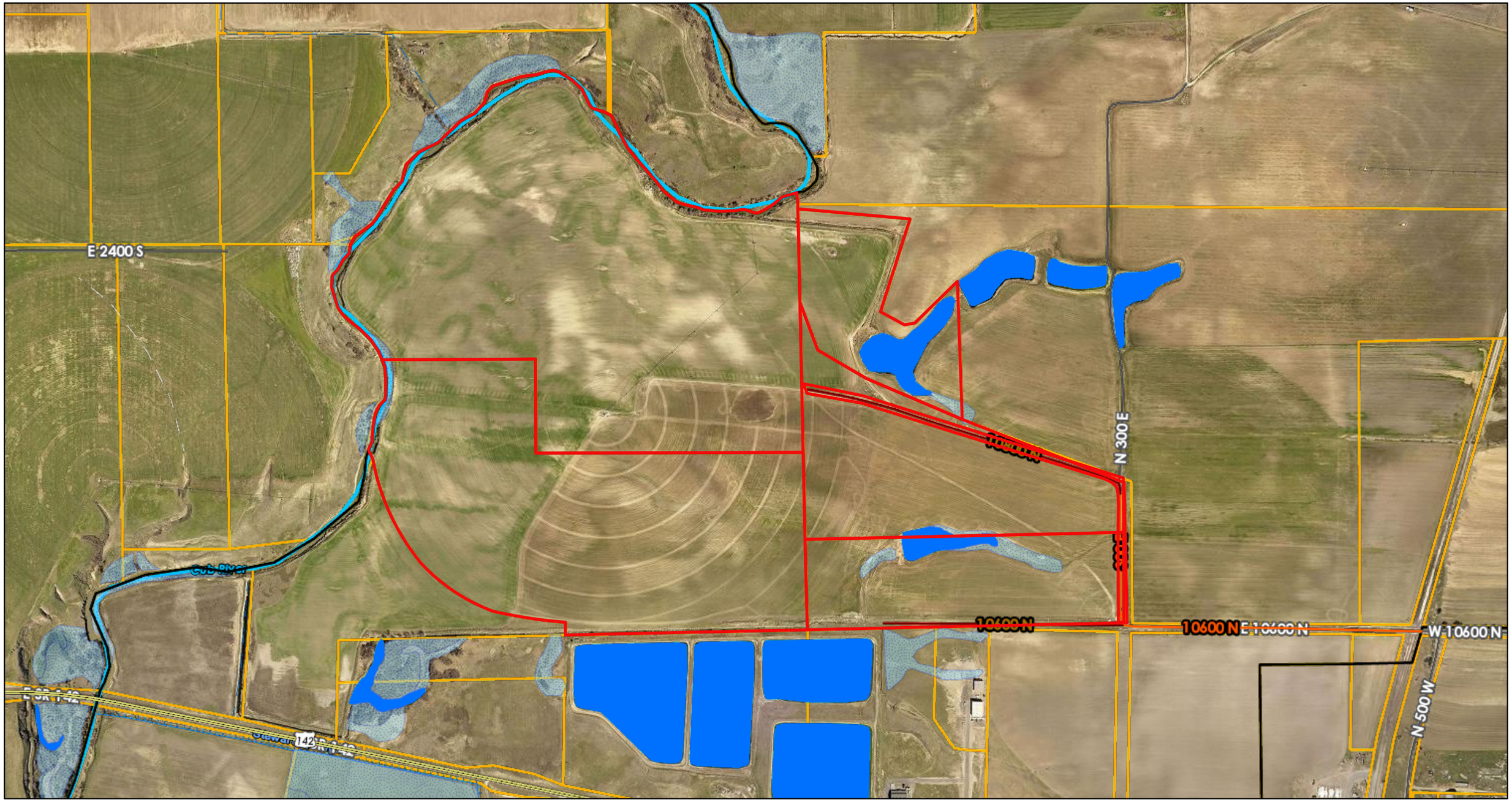
Ag. Protection Areas 300 FT Buffer

Ag. Protection Areas

Cache Parcels

Authorized Use: Cache County Development Services Office
Authorized Use: GIS Division/ Development Services

Harris Farms Waterways



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0 0.13 0.25 0.5 km

Maxar

Override 1

Class B Surface Type

ASPHALT

GRAVEL

DIRT

Municipal Boundaries

County Boundary

Lewiston Closed Field Drains

Lewistion Open Field Drains

Canals/Laterals

Springs National Hydrology Dataset

Water Bodies

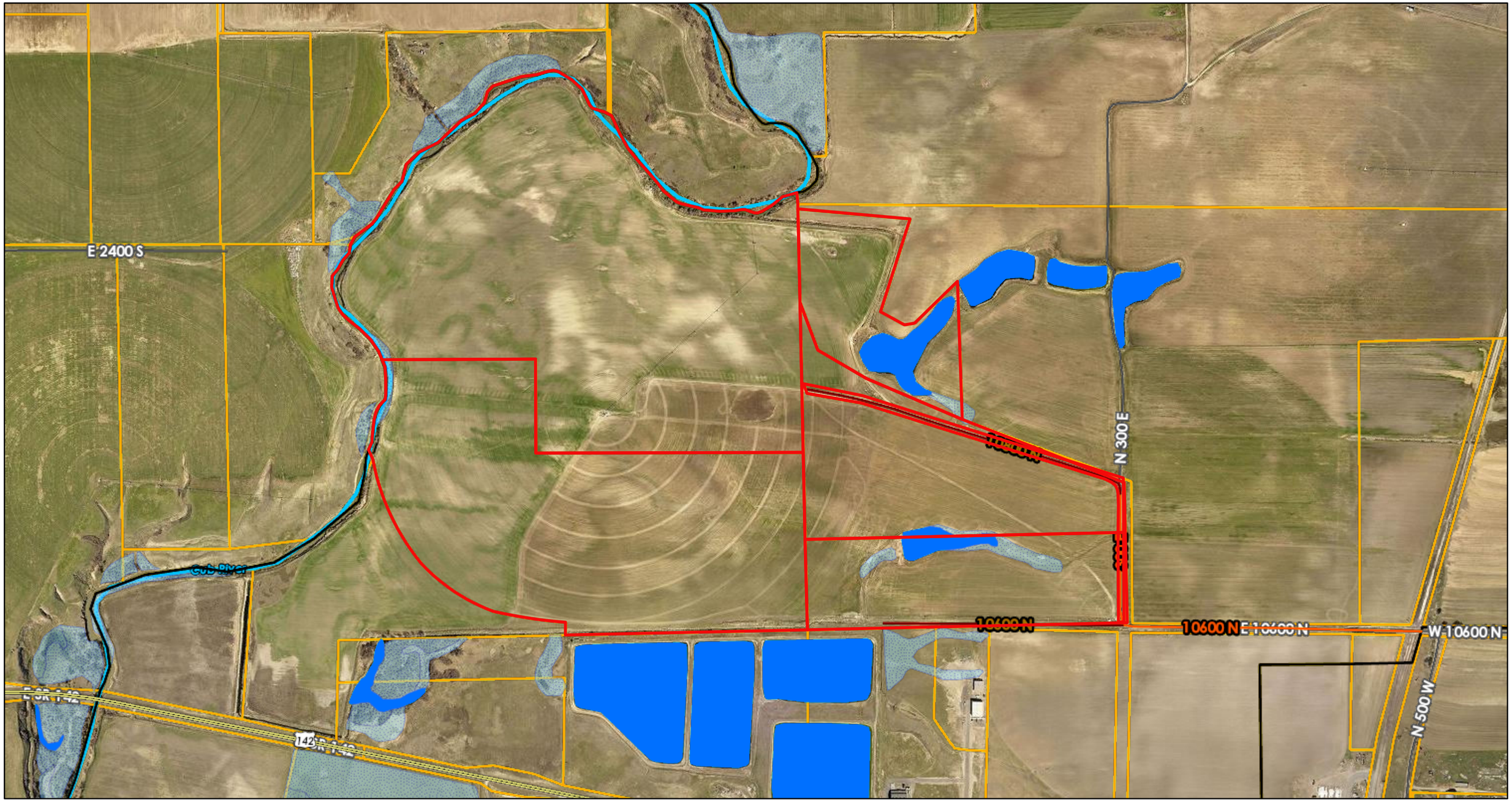
Major Waterways

Wetlands (NWI)

Cache Parcels

Authorized Use: Cache County Development Services Office
Authorized Use: GIS Division/ Development Services

Harris Farms Wildlife



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0 0.13 0.25 0.5 km

Maxar

Override 1

Class B Surface Type

ASPHALT

GRAVEL

DIRT

Municipal Boundaries

County Boundary

Yellow-Billed Cuckoo

Greater Sage Grouse

Canada Lynx

Maguire Primrose

Wildland-Urban Interface

Water Bodies

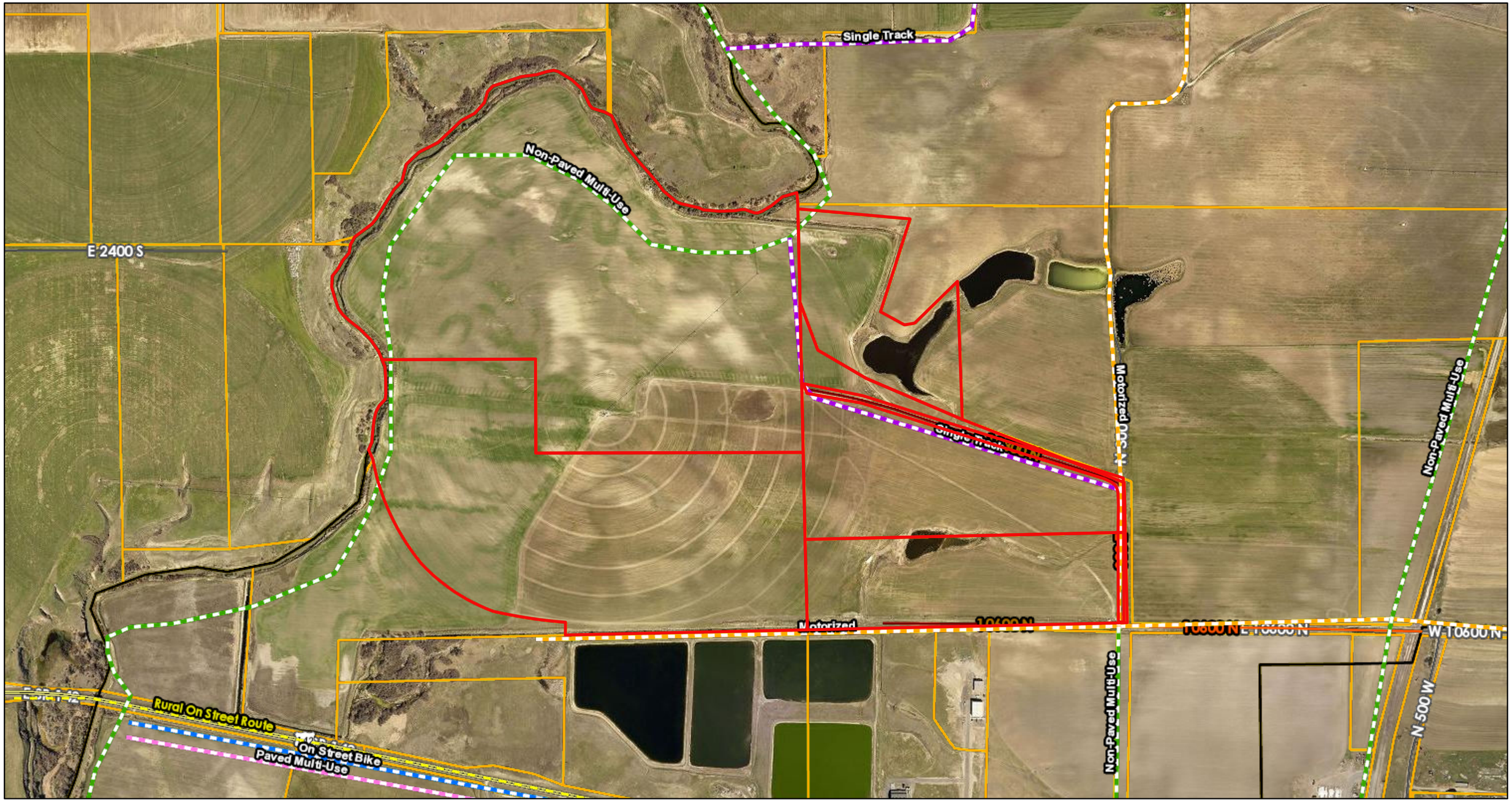
Major Waterways

Wetlands (NWI)

Cache Parcels

Authorized Use: Cache County Development Services Office
Authorized Use: GIS Division/ Development Services

Harris Farms Master Plan Trails



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0 0.13 0.25 0.5 km

Maxar

Override 1

Cache Bikeways Near Term/ Long Term Recommendations

- Proposed Sharrows
- Proposed Bike Lanes
- Parking Restrictions – Side Specific
- Bike Lanes
- Proposed Advisory Bike Lanes
- Parking on Gravel Shoulder Only
- Proposed Bike Lane Up / Sharrows Down
- Bike Lane Up / Sharrows Down
- Buffered Bike Lanes
- Paved Trail
- Proposed Paved Trail
- Sharrows

Trails Master Plan Future

- Arterial Street Trail
- Sidewalk Trail
- Quiet Street
- Bike Lane
- Paved Pathway
- Improved Pathway
- Mountain Road
- Mountain Trail

Spot Improvements

- Crossing Improvement
- Future City Trailhead

City Master Trail Plan

- Richmond, Motorized
- Richmond, Single Track
- Richmond, Sidewalks
- Richmond, On Street Bike
- Richmond, Paved Multi-Use
- Richmond, Non-Paved Multi-Use
- Hyde Park, Arterial Street Trail
- Hyde Park, Sidewalk Trail
- Hyde Park, Bike Lane
- Hyde Park, Improved Pathway
- Hyde Park, Mountain Road
- Hyde Park, Mountain Trail
- Hyde Park, Bonneville Shoreline Trail
- Hyde Park, Powerline Trail
- Hyde Park, Quiet Street
- Hyrum, <Null>
- Logan, Sidewalk Route
- Logan, Paved Shared Use Trail
- Logan, Unpaved Trail
- Logan, Bike Lane
- Mendon, <Null>
- Millville, Equestrian Trail
- Millville, Multi-Use Trail
- Millville, Sidewalk Trail
- Millville, Bike Route
- Nibley, 8' Connecting Trail
- Nibley, 10' Roadside Trail
- Nibley, 10' Major Trail
- North Logan, ; North Logan, 8' Multi-use Path; North Logan, <Null>; North Logan, Bike Lane; North Logan, Improved Pathway; North Logan, Unpaved Pathway
- Paradise, <Null>
- Providence, Proposed Cache Bikeway Roadside Pathway
- Providence, Proposed Natural Surface Trail
- Providence, Proposed Roadside Pathway
- Providence, Proposed Shared Pathway
- Richmond, Bike Lane

Authorized Use: Cache County Development Services Office
Authorized Use: GIS Division/ Development Services

State of Utah

SPENCER J. COX
Governor

DEIDRE M. HENDERSON
Lieutenant Governor

Department of Agriculture and Food

CRAIG W. BUTTARS
Commissioner

KELLY PEHRSON
Deputy Commissioner

JAMES D. BOWCUTT
Director, Division of Conservation

Charles Zan Harris
496 West Main
Richmond, Utah 84333

9/17/2024

Re: Proposed Conservation Easement - Cache County, UT

Mr. Harris,
I appreciate your interest in pursuing a conservation easement on approximately 260 acres of property that you own in Cache County, Utah. You have requested that The Utah Department of Agriculture and Food (UDAF) assist you in securing funding and to be the eventual holder of a proposed conservation easement.

Conservation Easements are willing-buyer, willing-seller transactions that require mutual agreement on terms and conditions to complete the transaction. This Letter of Intent outlines our shared interest and mutual intent to work together in good faith to assist with placing a conservation easement on your property. This letter does not legally bind you to encumber your property with a conservation easement, nor does it obligate UDAF to accept and hold the easement or to provide any funding for your project. This letter is intended to give UDAF and other potential funding partners assurance that you intend to complete the conservation easement and are committed to the process. It furthermore confirms that you are entering these discussions with UDAF voluntarily.

The property you are considering for a conservation easement is approximately 260 acres and is located in Cache County, UT. The proposed conservation easement would allow continued agricultural uses while protecting important farmland, wildlife habitat, open space, recreational opportunities, and other resources as conservation values. The conservation easement agreement will generally prohibit the development or subdivision of the property and will be perpetual.

An easement document including specific terms and conditions will need to be specially tailored to your property, identifying its conservation values, and the standards and requirements of any funding partners. A deed of conservation easement will then be recorded with the Cache County Recorder's Office and will run with your property in perpetuity, meaning that all future owners will be bound by the terms and conditions mutually agreed upon in the deed of conservation easement.

This process is very similar to a real estate transaction and will require the sharing of information such as mortgages, liens, title commitments, and other encumbrances. Copies of water rights, leases, other easements, and

other contractual arrangements on the property will also be needed. Each step is an important part of the process and is necessary to comply with state and federal guidelines as well as UDAF policies for conservation easement transactions. Because conservation easements can be an important part of estate and tax planning, we strongly suggest you seek legal and tax advice from trusted, qualified professionals. UDAF cannot provide you with legal or tax advice, and nothing in this letter, or past or future discussions, should be construed as legal or tax advice.

While we will work to help you secure funding for your easement, it is our understanding that you are willing to a portion of the total easement value to meet the NRCS cost share requirements for its Agricultural Conservation Easement Program (ACEP) Agricultural Land Easement (ALE), depending on your ability to secure funds to purchase the conservation easement.

Please be aware that to claim a federal tax deduction, the donation must meet the requirements of Internal Revenue Code §170 and the accompanying Treasury Department regulations, in addition to any other federal or state requirements. The Treasury Department regulations require an Internal Revenue Service-qualified appraisal prepared by a qualified appraiser for gifts of property valued at more than $5,000. This is separate from the appraisal required by NRCS. As the donor, you are ultimately responsible for any determination of the value of the donation. UDAF cannot ensure your easement's tax deductibility. It is entirely incumbent upon the landowner, in consultation with their attorney and tax advisor, to ensure that all requirements are met for a tax-deductible easement.

This agreement does not guarantee funding. Our ability to complete this conservation easement is contingent on you securing the funds to both purchase the conservation easement and cover the transaction and stewardship costs. If UDAF is the intended holder, it requires a Stewardship contribution of 1% of the total easement value, or $10,000, whichever is less, to be paid by the Grantor at the easement closing. This helps offset the costs of any litigation or if UDAF needs to expend monies to bring the easement into compliance and is not used to defray yearly monitoring or other recurring administrative costs.

A summary of some key steps in purchasing and closing the conservation easement are as follows:

1. Letter of Intent signed and landowner consent to proceed.
2. Gathering of preliminary information such as deeds, title reports, surveys, etc.
3. Negotiation of specific terms and conditions of the conservation easement.
4. Fundraising to cover easement purchase, transactions costs, and stewardship as needed.
5. Completion of necessary due diligence items such as minerals assessments and Phase 1 Environmental Reports.
6. Conservation easement and baseline documents are drafted and discussed.
7. Obtaining a qualified Uniform Standards of Professional Appraisal Practice (USPAP) appraisal meeting the requirements of funding partners.
8. Completion of a baseline documentation report.
9. Legal review by the landowner (or legal representative/counsel) and UDAF.
10. Submitting all documents for approval by funding partners.
11. Close of purchase by signing and recording the conservation easement.

UDAF will work with you to identify possible sources of funding to help defray some of these expenses, however, the cost of the due diligence items such as the appraisal (which must be contracted by UDAF), minerals assessment, legal fees, title insurance, and other needed items is the responsibility of the Landowner and generally must be paid before closing. UDAF will contact you for approval before contracting with a third party for any due diligence items.

If you decide to discontinue the easement process after UDAF has incurred costs for due diligence, you hereby

agree to reimburse UDAF for the actual costs incurred for contracted items required by the funding sources as part of the due diligence and transaction costs associated with your conservation easement project.

Disclaimer: The parties to this agreement acknowledge that UDAF is a governmental entity as defined by the Utah Governmental Immunity Act, UCA § 63G-7-101, et. seq. UDAF does not waive any defenses otherwise available under the Governmental Immunity Act and all parties shall indemnify, hold harmless, and release the state of Utah, and all of its officers, agents, employees and volunteers from and against any and all loss, damages, injury, liability, suits, and proceedings relating to this Agreement which are caused in whole or in part by the acts, omissions, or negligence of UDAF or any of its officers, agents, employees and volunteers. The provisions of this Agreement shall be construed and governed by the laws of the State of Utah. The parties will submit to the jurisdiction of the courts of Utah for any dispute arising out of this Agreement or the breach thereof. The venue shall be in Salt Lake City, in the Third Judicial District Court for Salt Lake County, Utah.

This agreement has a term of 24 months from the date this letter is signed by both parties unless extended in writing by mutual agreement. Please feel free to contact Jeremy Christensen – UDAF Land Conservation Program Manager, at 385-441-4106, or jeremyc@utah.gov with any questions you may have. If you agree with the information provided, please sign and date the acknowledgement below.

Signed,

Kelly Pehrson — 09/20/2024

Kelly Pehrson, Deputy Commissioner — Date
Utah Department of Agriculture and Food

Jim Bowcutt (Sep 19, 2024 16:22 MDT) — 09/19/2024

Jim Bowcutt, Director of Conservation — Date
Utah Department of Agriculture and Food

The signature below on this letter acknowledges that I am the legal owner or the legal representative of approximately 260 acres of land in Cache County and that I intend to work with UDAF to permanently conserve this land through a perpetual conservation easement. I acknowledge that UDAF has advised me to seek independent legal and tax advice and has advised us of the perpetual nature of conservation easements. We acknowledge that completion of this conservation easement is predicated on several factors, some of which are listed in this letter. This letter represents an accurate portrayal of my intent to work with UDAF cooperatively and in good faith.

Signed,

Charles Harris (Sep 23, 2024 08:22 MDT) — 09/23/2024

Charles Zan Harris — Date

RICHMOND
UTAH
Home of Black & White Days

(435) 258-2092 • 90 South 100 West , Richmond, Utah 84333

Mayor
Paul J. Erickson
City Council Members
Lyle Bair
Daryl Black
Joel Draxler
Amber Ervin
Bryce Wood
City Administrator
HollyJo Karren
City Recorder
Justin B. Lewis

October 11, 2024

Cache County Open Space Advisory Committee
179 North Main
Logan, UT 84321

RE: Zan Harris Family Conservation Easement Application

To Whom It May Concern:

The Richmond City Council and Mayor are supportive of the conservation easement application by the Zan Harris Family for parcels located west of Richmond City.

We were contacted regarding the possibility of extending a trail system and adding a parking lot on city owner Parcel Numbers 09-068-0022 and 09-068-0010. At this time, we cannot support a trail system or parking lot request on these parcels until some additional information is obtained by the city. Currently, Richmond City is doing an extensive study on the sanitary sewer system of the city which will take a few more months to complete. The results of this study will provide a long-term direction for the city on what may or may not be possible on the city owned parcels. Once the results of the study are known, we are happy to let the county know if there is the possibility of a trail system through these parcels. The city is very open to a proposed trail system throughout and around the city we just need more information on these specific parcels before a final determination can be made.

If you have questions; I can be reached by phone at (435) 757-9434 or via email at jlewis@richmondutah.org.

Sincerely,

Justin B. Lewis
City Recorder

August 23, 2024

Chris Sands
Cache Open Space Advisory Committee
179 N. Main St.
Logan, Ut 84321

Dear Chris,

I want to provide a letter of enthusiastic support for the Cache Open Space Advisory Committee's consideration of the Harris property near the Cub River as potential conservation easement through the Cache Open Space Program.

North Logan City would be very supportive of the Harris property for the following reasons:

1. This property fits the mission to conserve productive farm and ranch land that has a positive impact on Utah's agricultural future.
2. A piece of this property near the edge of the Cub River, outside the irrigation pivot for the large amount of acreage of farmable land, is a part of a historic wetland complex that would be ideal for wetland mitigation needs within the Cache Valley for North Logan City, and other entities within the valley for public projects.
3. A trail along the river could be accommodated to separate the agricultural use and wetland mitigation areas as part of a larger Cache County trail system.
4. This may be a great benefit for floodplain management for the Cub River.
5. This could be a great starting point to pursue easements or purchases for an even broader perpetual working agricultural landscape, as well as a future trail corridor along the river, given the development pressure of nearby Richmond, Utah.
6. The City would be willing to contribute to cost the easement for this piece of property for purposes of wetland mitigation, and potentially engage with other entities in the State to identify additional support. The Utah Department of Agriculture and Food (UDAF) is very supportive of this potential conservation easement.

Thank you again for your consideration. North Logan is very pleased Cache Open Space Advisory Committee will be providing a positive impact to Cache County's future, and in our view, this opportunity for needed wetland mitigation could be a win/win for both Cache County and the City of North Logan.

Best wishes,

Lyndsay Peterson
North Logan City Mayor

Development Services Department
Building | GIS | Planning

Cache County Development Services Staff Report

October 22, 2024

Project	Harris Farms
Applicant	C. Zan Harris and Debra Lorene Harris
Location	Located approximately 10600 N and 300 E
Total Acres	229 acres
Parcels	09-068-0001,09-068-0003, 09-068-0004, 09-068-0005, and 09-068-0006
Proposed Use	Agriculture Conservation Easement/Public Trail

Introduction

Zan Harris has applied to place a conservation easement over his property. The property contains 229 acres of farmland between Richmond and Lewiston, at approximately 10600 N and 300 E. The applicant has indicated that the proposed easement would be used for farmland and wetland mitigation and they would be open to a trail easement along the river.

COSAC Recommendation

Cache Open Space Advisory Committee made a positive recommendation on the attached draft Resolution, all in favor.

The language from the bond reads as follows:

> *Shall Cache County, Utah, be authorized to issue General Obligation Bonds in a principal amount not to exceed TWENTY MILLION DOLLARS for the purpose of paying all or a portion of the costs of purchasing land, conservation easements, and other interests in land from willing landowners in order to protect scenic vistas, preserve open lands near valley gateways, add trails and trail connectivity, and maintain agriculture, waterways, and wildlife habitat, with all acquisitions to be selected by the County Council based upon recommendations of an Open Lands Board and subject to periodic independent audit commissioned by the County; said Bonds to be due and payable in not to exceed 20 years from the date of issuance of the Bonds?*

Cache County Code 2.26 The Cache Open Space Advisory Committee provides additional information about the duties and responsibilities of COSAC.

COSAC established a review system and criteria, approved by the County Council. COSAC made a positive recommendation on the application to support a round two application, indicating that the trail easement played a significant part in their recommendation. The County Council considered the first round application, at the **August 27, 2024 County Council** meeting, and voted to move forward to a final round of consideration by COSAC and the County Council, with the notation that the public access, in the form of a trail along the Cub River as per the Richmond City Trail Master Plan, is important to the scoring of the project, as well as the need for coordination with Richmond City regarding access.

Since the last meeting at which this application was considered, the applicant has provided a funding plan that includes other sources of funding (included in this packet for review). Details regarding the funding being sought include seeking 10% from the LeRay McAllister Working Farm and Ranch Fund, 50% of the proposed funds from the Natural Resources Conservation Service, and a couple of other potential funding sources.

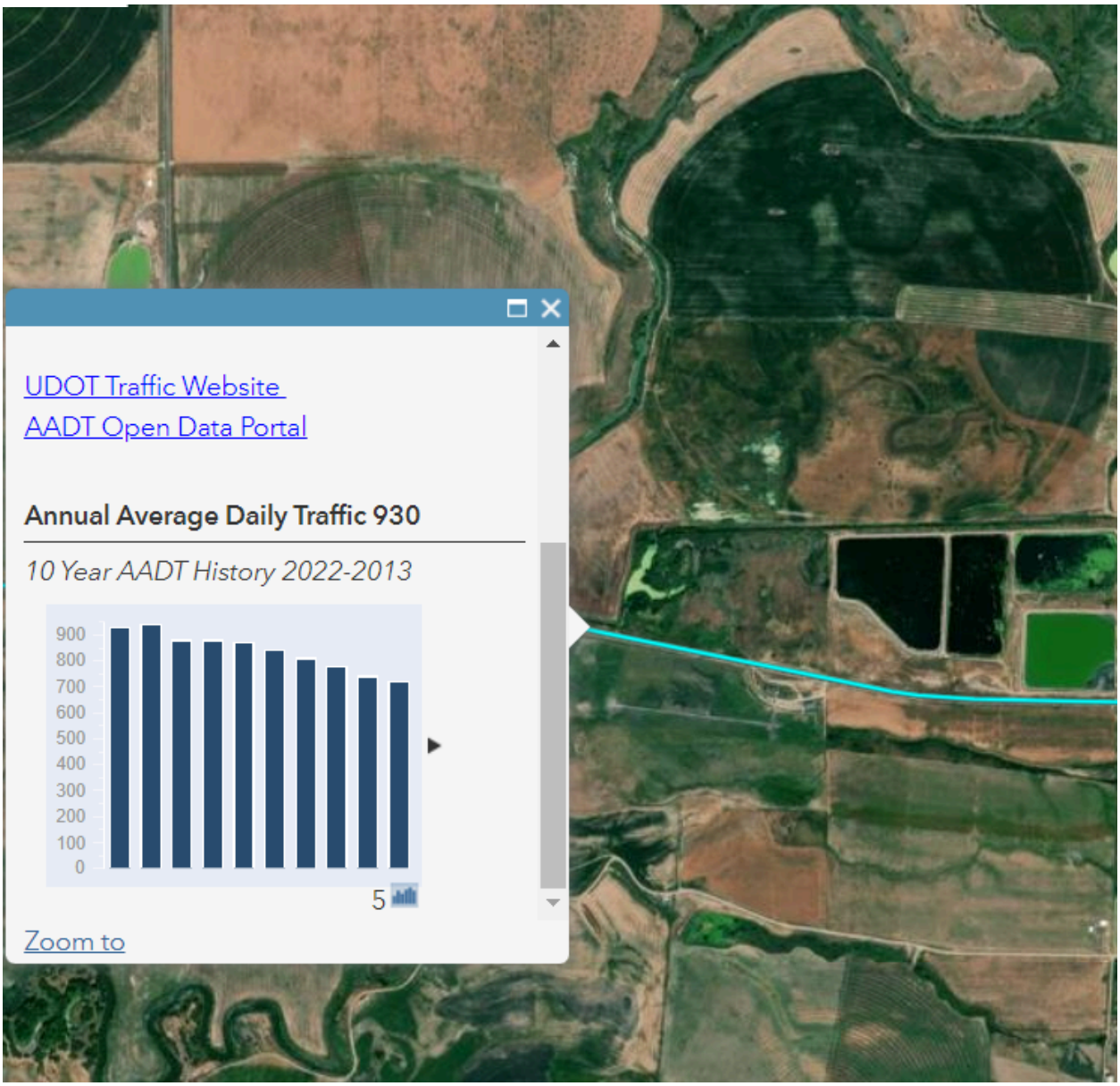
COSAC can now recommend to approve, approve with conditions, or deny this final round application.

Surrounding Uses	
North	Farmland, Cub River
East	Farmland
South	Farmland, Richmond City Ponds
West	Farmland and Cub River

Purpose of Proposed Conservation Easement

The property owner has applied for conservation bond funds to secure a conservation easement over the property. The applicant has indicated they wish to keep the property as farmland and a future wetland. At the request of COSAC, the applicant has stated that they are willing to provide a trail easement along the Cub River as part of their application.

The Cache Open Space Advisory Committee (COSAC) created a scoring sheet (attached) to help evaluate each application. The following are the main criteria for review: Protect Scenic Vistas, Preserve Open Lands Near Valley Gateways, Maintains Agriculture, Maintains Waterways, Maintains Wildlife Habitat, Allows Public Access, and Distinguishing Factors. Staff has reviewed the properties and provided the following review for each item. Each committee member to score the property according to their individual, and independent judgment, attached as part of their recommendation.



Protect Scenic Vistas

The Harris Farms Open Space Application is not directly adjacent to any major state or local highway. The closest state highway, SR 142, is more than 900 ft from the property. The highway currently has an Annual Average Daily Traffic Count of 930 with a slight increase over the last 10 years. You can see the property from SR142, shown within the redbox below. The property is also about 4,000 feet west of US 91 and sections can be seen, but more generally blends into the surrounding farmland.

Preserve Open Lands Near Valley Gateways

This property falls outside the traditional valley gateways (Wellsville Canyon, Valley View Highway, and SR 91 at the Idaho/Utah border) that COSAC has discussed.

Maintain Agriculture

The property is currently being farmed, mainly to grow corn. The NRCS has identified a large section of the property as “Prime Farmland If Irrigated” and some “Farmland of Local Importance” (see attached map). The property is irrigated and does contain water rights. The property has actively been farmed for many decades within the Harris family.

Maintain Waterways

The Cub River marks its northern and western boundary. The property includes at least one pond and some registered wetlands. The applicant has indicated that the very northern part of the property, about 10 acres, will likely be used as wetland mitigation for North Logan and will be returned to wetland.

Maintains Wildlife Habitat

Several species of animals live on the property, including birds and some deer. If sections of the property are returned to wetland, that would increase the habitat area within the property. The Cub River is home to several species of birds and fish. Staff could not find an official Utah guide or list, but Idaho Fish and Game has produced a fishing guide for the river: Idaho Fishing Planner: Cub River.

Allows Public Access

Cache County and Richmond City have master plan trails in the area (see the attached map). This includes a non-paved multi-use trail along the river. Richmond's 2023 Trail's Master Plan shows a trailhead along SR 142 on their property directly south of the Harris property, shown on the map below. The applicant has told staff that they are open to having a trail along the river within their property as long as there is no trailhead or vehicle access. The Utah Department of Agriculture and Food has also indicated that the trail may help the property owner secure additional grants. Staff has

contacted Richmond City about the possibility of the County partnering with Richmond City on a trail design to allow the construction of a trailhead and trail in the area if the application is awarded. Richmond City has told staff they are supportive of the process but cannot commit to anything at this time.

Richmond City Trail Master Plan-Proposed Trail Map (a small section, full map on page 16)

Distinguishing Factors

The property has remained in the Harris family for several generations. According to the applicant, his family homesteaded the property.

Partnering Organizations

The property owner is working with the Utah Department of Agriculture and Food, which has communicated to staff that, if awarded, they can hold the easement. Staff from the state have also told county staff that they are working with the Harris family to apply for additional funding from

NRCS and LeRay McAllister Working Farm and Ranch Fund; see attached letter. In addition, staff with the Utah Agricultural Land Trust, a local non-profit, have indicated that they would like to hold the easement if needed. COSAC should consider the provided funding plan, and consider what action they would like to take, including any conditions to the action or recommendation that they take.

Cache County has reached out to Richmond City to discuss potential trail access and easement and to look at options and potential designs for such. They have communicated that they support the project but cannot provide additional support at this time.

Next Steps

COSAC is a recommendation body for the County Council, while the County Council is the approval authority. COSAC may now consider options of whether to recommend approval of the project, continue or table the project, or other actions. COSAC should consider the provided funding plan, and consider what action they would like to take, including any conditions to the action or recommendation that they take. The applicant needs to get the project surveyed to provide a description of the agricultural easement, and the related trail easement. Both of these will become part of the easement document. The County will also need to work out an agreement for the constructions, details of design, and the timing of construction of the trail; this agreement should be completed prior to the purchase of the easement. .

Cache County
1857

Development Services Department
Building | GIS | Planning

Development Services Department
179 North Main, Suite 305
Logan, Utah 84321
www.cachecounty.org/devserv
devservices@cachecounty.org
(435) 755-1640

Harris Open Space Application

Open Space Bond Application Process

We are here

Pre-Application	1st Round		Update	2nd Round		Fund
Pre-Application Meeting	COSAC Preliminary Application	County Council Review	Applicant Updates	COSAC Final Application	COSAC Final Application	Project is Funded and Recorded
Applicant may request meeting with COSAC and county staff to review concept application	Creation of staff report Review and Ranked by COSAC COSAC makes preliminary recommen-dation	County Council: reviews application and COSAC recommen-dation Give conditions of approval or denies	Applicant updates the application based on conditions Creates a more detailed funding plan Appraise the property Long term management plan	COSAC: Reviews updated application Creates new score COSAC makes a recommen-dation to County Council	County Council: reviews application and COSAC recommen-dation Approves, approved with conditions, or denies	If approved, the applicant works to meet the terms of approval and maintenance plan County helps draft up easement or purchase agreement Funds and records

Bond Language

Shall Cache County, Utah, be authorized to issue General Obligation Bonds in a principal amount not to exceed TWENTY MILLION DOLLARS for the purpose of paying all or a portion of the costs of purchasing land, conservation easements, and other interests in land from willing landowners in order to protect scenic vistas, preserve open lands near valley gateways, add trails and trail connectivity, and maintain agriculture, waterways, and wildlife habitat, with all acquisitions to be selected by the County Council based upon recommendations of an Open Lands Board and subject to periodic independent audit commissioned by the County; said Bonds to be due and payable in not to exceed 20 years from the date of issuance of the Bonds?

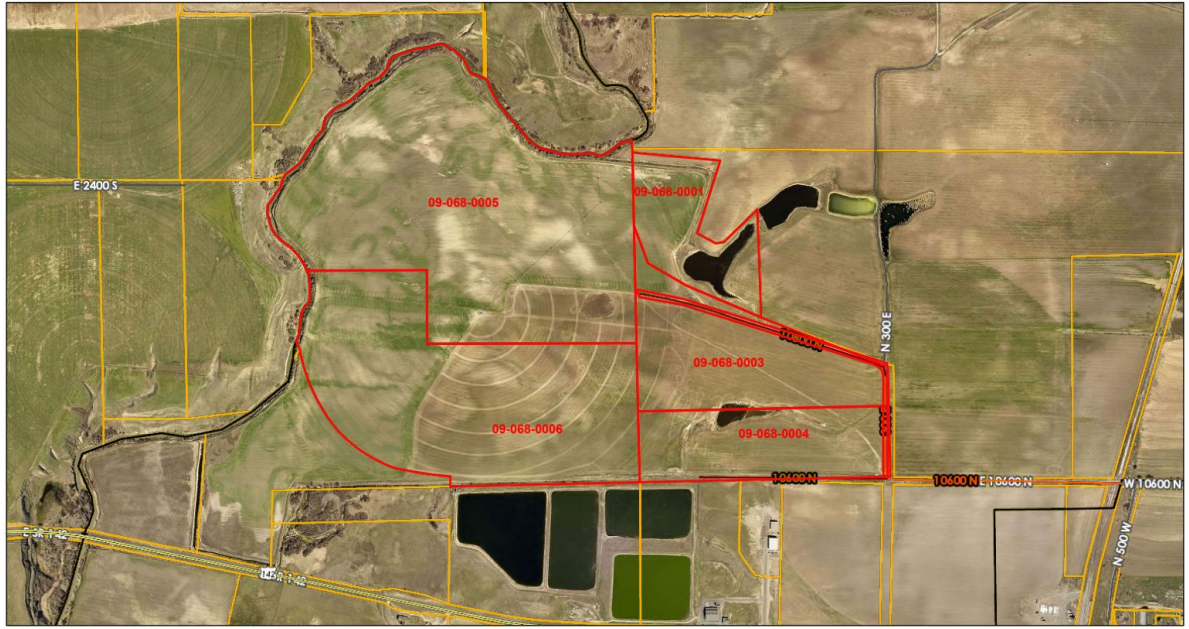
HIGHLIGHTS

Summary

Total of 229 Acres of Farmland

Located between Richmond and Lewiston, approximately 10600 N and 300 E

Parcel Map



7/3/2024, 3:55:45 PM

Override 1

Class B Surface Type

ASPHALT

GRAVEL

DIRT

Municipal Boundaries

County Boundary

Cache Parcels

1:9,028

0 0.07 0.15 0.3 mi

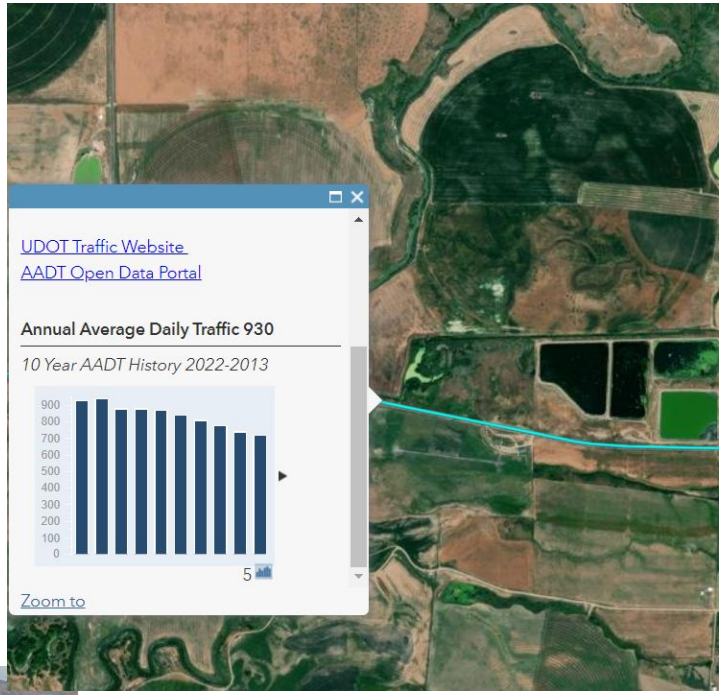
0 0.13 0.25 0.5 km

Maxar

Authorized Use: Cache County Development Services Office
Authorized Use: GIS Division/ Development Services

Protect Scenic Vistas and Land Near Valley Gateways

The property more than 900’ away from SR 42, and 4000’ from US 91.



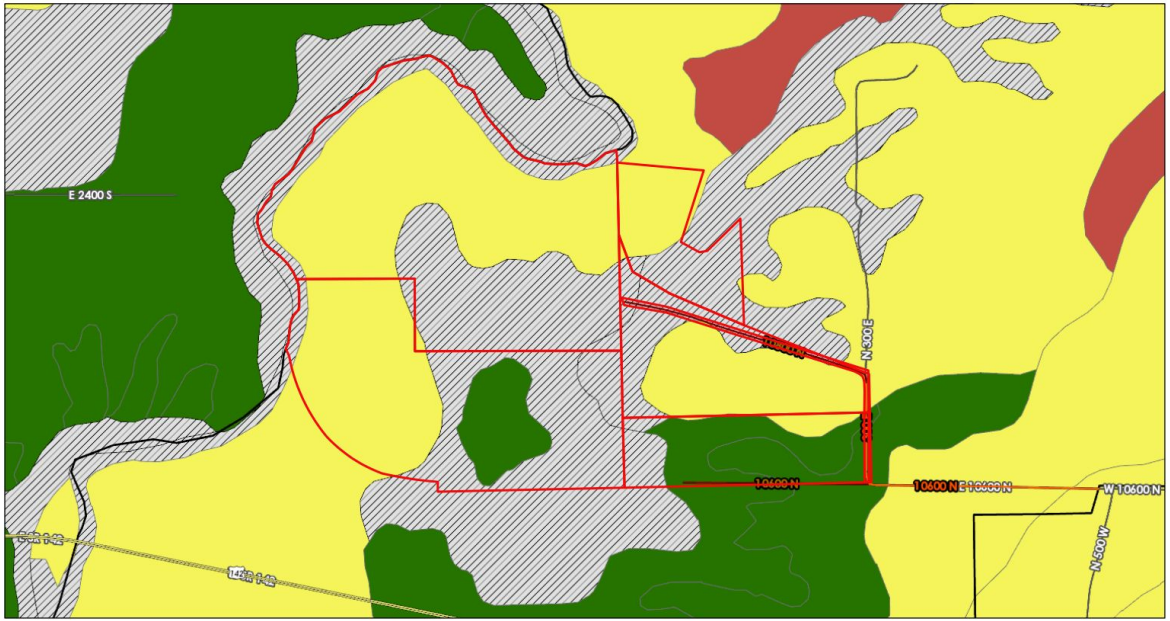
Maintains Agriculture

Property is currently being farmed, mainly growing corn.

NRCS has sections of the property listed as “Prime Farmland If Irrigated” and “Farmland of Local Importance”

The Utah Department of Agriculture and Food staff has told the County that this property is important to them, they are willing to hold the easement, and will help the applicant on other grant applications.

Harris Farms Farmland



7/3/2024, 4:31:01 PM

Override 1
Class B Surface Type
ASPHALT
GRAVEL
DIRT
Municipal Boundaries
County Boundary
NRCS Soils Farmland
Not Classified
Farmland Of Local Importance
Farmland Of Statewide Importance
Prime Farmland If Irrigated
Ag. Protection Areas 300 FT Buffer
Ag. Protection Areas
Cache Parcels

1:9,028

0 0.07 0.15 0.3 mi
0 0.13 0.25 0.5 km

Maxar

Authorized Use: Cache County Development Services Office
Authorized Use: GIS Division/ Development Services

Waterways and Wildlife Habitat

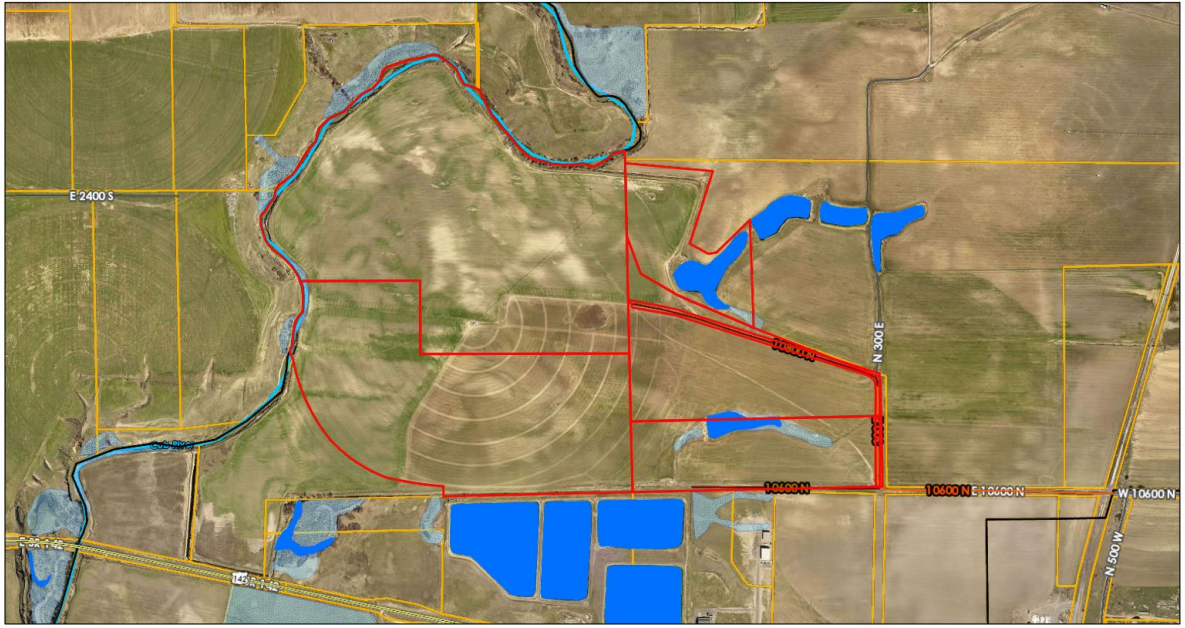
Cub River marks its northern and western boundary

At least one pond and wetlands

10 acres along the northern boundary will likely be used as wetland mitigation for North Logan

Several species of birds, manuals and fish use the cub river as habitat.

Harris Farms Wildlife



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1:9,028

Override 1
Class B Surface Type
ASPHALT
GRAVEL
DIRT
Municipal Boundaries
County Boundary
Yellow-Billed Cuckoo
Greater Sage Grouse
Canada Lynx
Maguire Primrose
Wildland-Urban Interface
Water Bodies
Major Waterways
Wetlands (NWI)
Cache Parcels

0 0.07 0.15 0.3 mi
0 0.13 0.25 0.5 km

Maxar

Authorized Use: Cache County Development Services Office
Authorized Use: GIS Division/ Development Services

Public Access

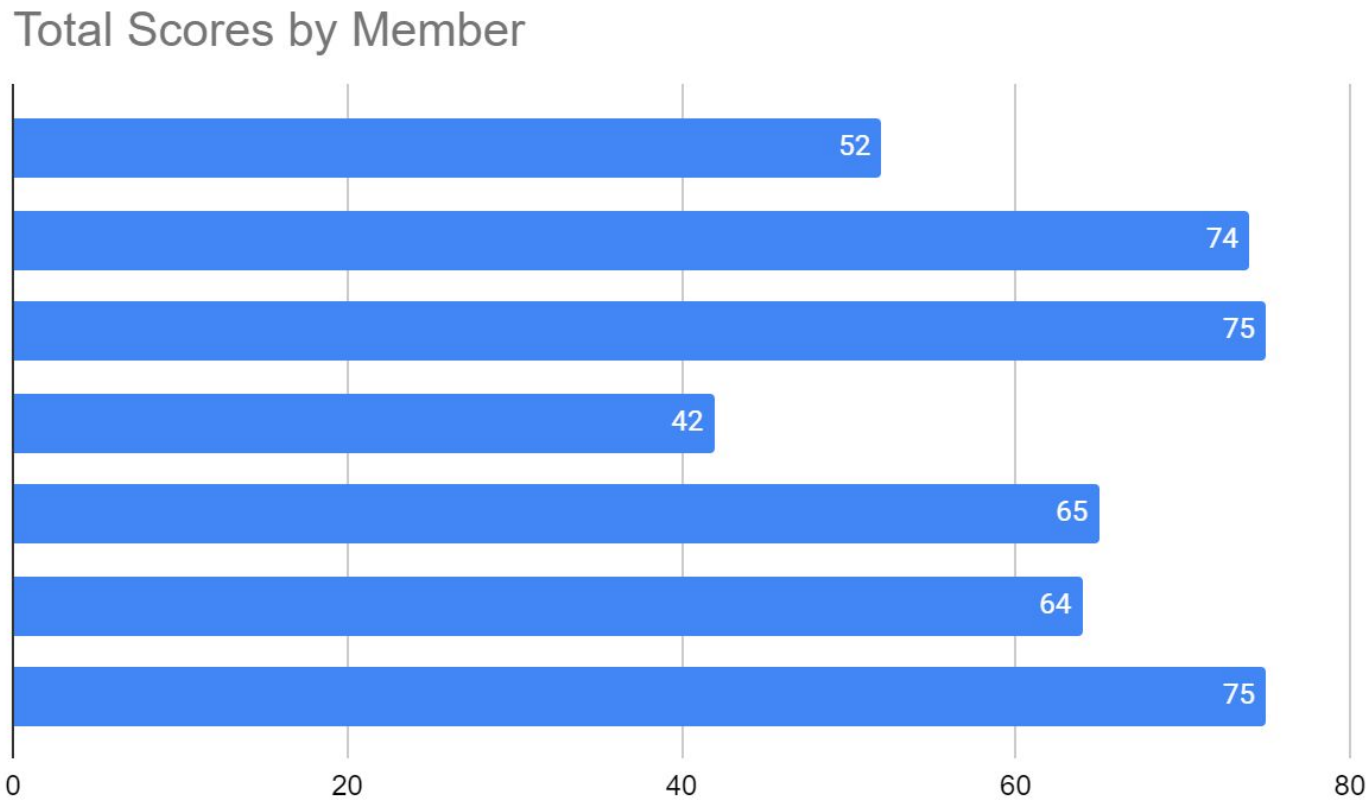
Richmond City's 2023 Trail Master Plan has an unpaved trail plan along the Cub River. Richmond owns the property to the south adjacent to SR 142 and have a planned trail head at that location.

The applicant is willing to dedicate a trail easement as part of the application.

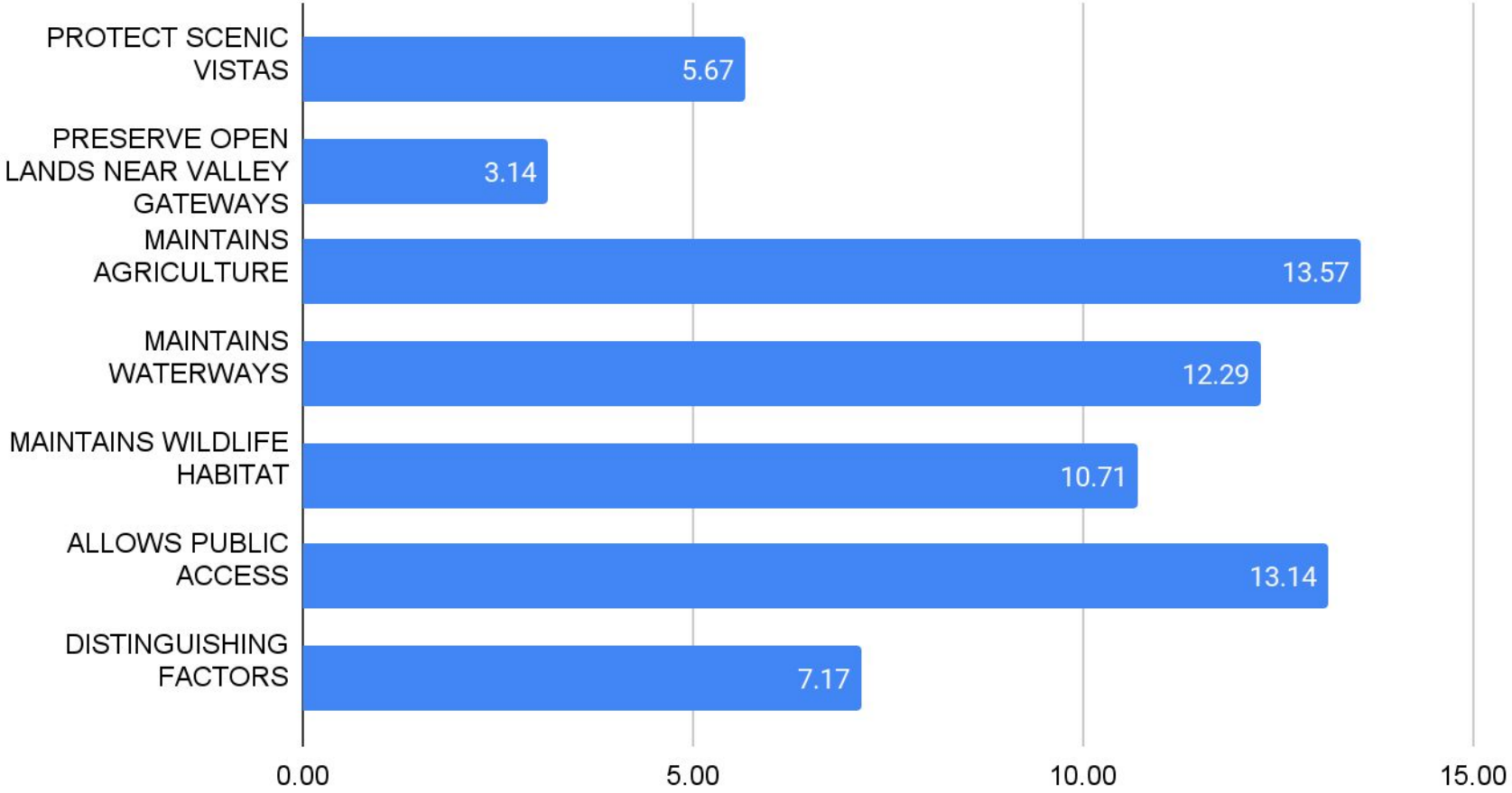
The trail within the property would be about .9 miles long.

COSAC Scores and Recommendation

Average Total Score 65.69



Average


PROTECT SCENIC VISTAS
5.67
PRESERVE OPEN LANDS NEAR VALLEY GATEWAYS
3.14
MAINTAINS AGRICULTURE
13.57
MAINTAINS WATERWAYS
12.29
MAINTAINS WILDLIFE HABITAT
10.71
ALLOWS PUBLIC ACCESS
13.14
DISTINGUISHING FACTORS
7.17
0.00
5.00
10.00
15.00

Consideration